H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder............................................. P 66,115,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 14,810,000</td>
<td>P 12,681,000</td>
<td>P</td>
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<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>33,006,000</td>
<td>4,663,000</td>
<td>955,000</td>
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<td>33,006,000</td>
<td>4,663,000</td>
<td>955,000</td>
<td>38,624,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 47,816,000</td>
<td>P 17,344,000</td>
<td>P 955,000</td>
<td>P 66,115,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>100000010001000</td>
<td>General management and supervision</td>
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<td>P 12,681,000</td>
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<td>Administration of Personnel Benefits</td>
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<td>Sub-total, General Administration and Support</td>
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<td>12,681,000</td>
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<td>27,491,000</td>
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<tr>
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<td>Operations</td>
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<td></td>
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<tr>
<td>310000000000000</td>
<td>OO : Philippine Tax System Improved</td>
<td>33,006,000</td>
<td>4,663,000</td>
<td>955,000</td>
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<tr>
<td>310100000000000</td>
<td>NATIONAL TAX ADVISORY PROGRAM</td>
<td>33,006,000</td>
<td>4,663,000</td>
<td>955,000</td>
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</tbody>
</table>
Tax System and Tax Policy Structure Studies and Surveys 310100100001000

33,006,000  4,536,000  955,000  38,497,000

Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs) 310100100002000

127,000  127,000

Sub-total, Operations

33,006,000  4,663,000  955,000  38,624,000

TOTAL NEW APPROPRIATIONS

47,816,000  17,344,000  955,000  66,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

36,240

Total Basic Pay

36,240

Other Compensation Common to All

Personnel Economic Relief Allowance 2,940

Representation Allowance 570

Transportation Allowance 570

Clothing and Uniform Allowance 510

Mid-Year Bonus - Civilian 3,020

Year End Bonus 3,020

Cash Gift 425

Productivity Enhancement Incentive 425

Step Increment 91

Total Other Compensation Common to All 10,671

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 23

Laundry Allowance 2

Total Other Compensation for Specific Groups 25

Other Benefits

PAG-IBIG Contributions 102

PhilHealth Contributions 390

Employees Compensation Insurance Premiums 102

Terminal Leave 206

Total Other Benefits 880

Total Personnel Services 47,816
Maintenance and Other Operating Expenses

Travelling Expenses 300
Training and Scholarship Expenses 863
Supplies and Materials Expenses 1,254
Utility Expenses 2,800
Communication Expenses 959
Confidential, Intelligence and Extraordinary Expenses
  Extraordinary and Miscellaneous Expenses 118
Professional Services 277
General Services 450
Repairs and Maintenance 169
Taxes, Insurance Premiums and Other Fees 196
Other Maintenance and Operating Expenses
  Printing and Publication Expenses 100
  Representation Expenses 88
  Rent/Lease Expenses 9,720
  Membership Dues and Contributions to Organizations 20
  Subscription Expenses 30

Total Maintenance and Other Operating Expenses 17,344

Total Current Operating Expenditures 65,160

Capital Outlays

Property, Plant and Equipment Outlay
  Machinery and Equipment Outlay 955

Total Capital Outlays 955

TOTAL NEW APPROPRIATIONS 66,115

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support and operations, as indicated hereunder .............................................. P 83,655,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
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<tr>
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<td>Personnel Services</td>
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<tr>
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<td>31,614,000</td>
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<tr>
<td>300000000000000 Operations</td>
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