

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 20,660,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
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REAL PROPERTY TAX ADJUDICATION PROGRAM	15,937,000	2,978,000	1,745,000	20,660,000
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TOTAL NEW APPROPRIATIONS	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,937,000	2,978,000	1,745,000	20,660,000
310100100001000	Adjudication of appealed cases on real property tax assessment	15,937,000	2,978,000	1,745,000	20,660,000
Sub-total, Operations		15,937,000	2,978,000	1,745,000	20,660,000
TOTAL NEW APPROPRIATIONS		P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

11,859

Total Basic Pay

11,859

Other Compensation Common to All

Personnel Economic Relief Allowance

528

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

132

Mid-Year Bonus - Civilian

988

Year End Bonus

988

Cash Gift

110

Productivity Enhancement Incentive

110

Step Increment

30

Total Other Compensation Common to All

3,858

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	69

Total Other Compensation for Specific Groups	69

Other Benefits	
PAG-IBIG Contributions	26
PhilHealth Contributions	99
Employees Compensation Insurance Premiums	26

Total Other Benefits	151

Total Personnel Services	15,937

Maintenance and Other Operating Expenses	
Travelling Expenses	869
Training and Scholarship Expenses	314
Supplies and Materials Expenses	327
Utility Expenses	50
Communication Expenses	189
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	270
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	35
Rent/Lease Expenses	510
Subscription Expenses	52
Other Maintenance and Operating Expenses	37

Total Maintenance and Other Operating Expenses	2,978

Total Current Operating Expenditures	18,915

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,745

Total Capital Outlays	1,745

TOTAL NEW APPROPRIATIONS	20,660
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