

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 843,339,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 117,022,000	P 177,750,000	P	P 294,772,000
2000000000000000	Support to Operations	61,897,000	71,736,000	42,515,000	176,148,000
3000000000000000	Operations	203,191,000	169,140,000	88,000	372,419,000
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	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	126,395,000	134,049,000	88,000	260,532,000
	ASSET AND LIABILITY MANAGEMENT PROGRAM	76,796,000	35,091,000		111,887,000
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	TOTAL NEW APPROPRIATIONS	P 382,110,000	P 418,626,000	P 42,603,000	P 843,339,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 116,520,000	P 177,750,000		P 294,270,000
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100000100002000	Administration of Personnel Benefits	502,000			502,000
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	Sub-total, General Administration and Support	117,022,000	177,750,000		294,772,000
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2000000000000000	Support to Operations				

2 GENERAL APPROPRIATIONS ACT, FY 2019

200000100001000	Legal Services	10,603,000	4,756,000		15,359,000
200000100002000	Management of Information Systems	27,278,000	58,922,000	42,515,000	128,715,000
200000100003000	Revenue Integrity Protection Service (RIPS) activities	24,016,000	8,058,000		32,074,000
Sub-total, Support to Operations		61,897,000	71,736,000	42,515,000	176,148,000
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3000000000000000	Operations				
3100000000000000	00 : Fiscal sustainability attained	126,395,000	134,049,000	88,000	260,532,000
3101000000000000	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	126,395,000	134,049,000	88,000	260,532,000
3101001000001000	Financial and fiscal planning and programming, consolidation, analysis, generation of reports, project formulation on revenue statistics and policy research	18,990,000	9,262,000		28,252,000
3101001000003000	Philippine Extractive Industries Transparency Initiative (PH-EITI)		43,811,000		43,811,000
3101001000004000	Tax policy research and formulation (Direct Tax)	12,132,000	6,871,000		19,003,000
3101001000005000	Tax policy research and formulation (Indirect Tax)	2,753,000	237,000		2,990,000
3101001000006000	Preparation of inputs of financial and economic policies in various international fora	20,878,000	60,384,000	88,000	81,350,000
3101001000007000	Oversight of tax law implementation and processing of tax exemption requests	42,317,000	8,954,000		51,271,000
3101001000008000	Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	29,325,000	4,530,000		33,855,000
3200000000000000	00 : Asset and debt effectively managed	76,796,000	35,091,000		111,887,000
3201000000000000	ASSET AND LIABILITY MANAGEMENT PROGRAM	76,796,000	35,091,000		111,887,000
3201001000001000	Privatization Group and Council Secretariat support	24,337,000	3,558,000		27,895,000
3201001000002000	Negotiation of international financing transactions	10,885,000	18,168,000		29,053,000
3201001000003000	Monitoring and evaluation of financial performance of the government corporate sector	18,120,000	7,077,000		25,197,000
3201001000004000	Administration of funds for municipal development	23,454,000	3,608,000		27,062,000

Projects

Locally-Funded Project(s)		2,680,000		2,680,000
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320100200001000 Support to the People's Survival Fund		2,680,000		2,680,000
Sub-total, Operations	203,191,000	169,140,000	88,000	372,419,000
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TOTAL NEW APPROPRIATIONS	P 382,110,000	P 418,626,000	P 42,603,000	P 843,339,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

272,819

Total Basic Pay

272,819

Other Compensation Common to All

Personnel Economic Relief Allowance

10,272

Representation Allowance

7,206

Transportation Allowance

7,074

Clothing and Uniform Allowance

2,568

Mid-Year Bonus - Civilian

22,734

Year End Bonus

22,734

Cash Gift

2,140

Productivity Enhancement Incentive

2,140

Step Increment

680

Total Other Compensation Common to All

77,548

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

248

Overseas Allowance

4,796

Total Other Compensation for Specific Groups

5,044

Other Benefits

PAG-IBIG Contributions

514

PhilHealth Contributions

2,356

Employees Compensation Insurance Premiums

514

Loyalty Award - Civilian

255

Terminal Leave

502

Total Other Benefits

4,141

Non-Permanent Positions	22,558

Total Personnel Services	382,110

Maintenance and Other Operating Expenses	
Travelling Expenses	50,654
Training and Scholarship Expenses	20,179
Supplies and Materials Expenses	19,052
Utility Expenses	33,616
Communication Expenses	12,273
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,860
Professional Services	141,797
General Services	38,665
Repairs and Maintenance	14,339
Taxes, Insurance Premiums and Other Fees	8,589
Other Maintenance and Operating Expenses	
Advertising Expenses	3,444
Printing and Publication Expenses	6,086
Representation Expenses	6,060
Transportation and Delivery Expenses	402
Rent/Lease Expenses	24,811
Membership Dues and Contributions to Organizations	20
Subscription Expenses	14,759
Other Maintenance and Operating Expenses	19,020

Total Maintenance and Other Operating Expenses	418,626

Total Current Operating Expenditures	800,736

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,603

Total Capital Outlays	42,603

TOTAL NEW APPROPRIATIONS	843,339
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B. BUREAU OF CUSTOMS

For general administration and support and operations, including locally-funded projects, as indicated hereunder..... P 2,616,772,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 365,191,000	P 230,002,000	P	P 595,193,000
3000000000000000	Operations	1,010,759,000	653,950,000	356,870,000	2,021,579,000
	CUSTOMS REVENUE ENHANCEMENT PROGRAM	755,492,000	450,151,000	356,870,000	1,562,513,000
	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	255,267,000	203,799,000		459,066,000
	TOTAL NEW APPROPRIATIONS	P 1,375,950,000	P 883,952,000	P 356,870,000	P 2,616,772,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 193,599,000	P 230,002,000		P 423,601,000
	National Capital Region (NCR)	100,363,000	181,535,000		281,898,000
	Central Office	66,230,000	157,180,000		223,410,000
	Collection District II - A - Port of Manila	14,618,000	9,091,000		23,709,000
	Collection District II - B - Manila International Container Port	9,812,000	8,667,000		18,479,000

Collection District III - Ninoy Aquino International Airport	9,703,000	6,597,000	16,300,000
Region I - Ilocos	4,513,000	3,037,000	7,550,000
Collection District I - Port of San Fernando	4,513,000	3,037,000	7,550,000
Region II - Cagayan Valley	1,024,000	1,193,000	2,217,000
Collection District XV - Port of Aparri	1,024,000	1,193,000	2,217,000
Region III - Central Luzon	27,251,000	3,558,000	30,809,000
Collection District XIII - Port of Subic	6,199,000	2,266,000	8,465,000
Collection District XIV - Port of Clark	16,408,000	970,000	17,378,000
Collection District XVI - Port of Limay	4,644,000	322,000	4,966,000
Region IVA - CALABARZON	6,166,000	4,485,000	10,651,000
Collection District IV - Port of Batangas	6,166,000	4,485,000	10,651,000
Region V - Bicol	3,885,000	1,569,000	5,454,000
Collection District V - Port of Legaspi	3,885,000	1,569,000	5,454,000
Region VI - Western Visayas	5,915,000	2,199,000	8,114,000
Collection District VI - Port of Iloilo	5,915,000	2,199,000	8,114,000
Region VII - Central Visayas	8,853,000	5,608,000	14,461,000
Collection District VII - Port of Cebu	8,853,000	5,608,000	14,461,000
Region VIII - Eastern Visayas	5,307,000	2,897,000	8,204,000
Collection District VIII - Port of Tacloban	5,307,000	2,897,000	8,204,000
Region IX - Zamboanga Peninsula	5,952,000	2,511,000	8,463,000
Collection District XI - Port of Zamboanga	5,952,000	2,511,000	8,463,000
Region X - Northern Mindanao	7,062,000	3,498,000	10,560,000

	Collection District X - Port of Cagayan de Oro	7,062,000	3,498,000		10,560,000
	Region XI - Davao	11,236,000	14,318,000		25,554,000
	Collection District XII - Port of Davao	11,236,000	14,318,000		25,554,000
	Region XIII - CARAGA	6,072,000	3,594,000		9,666,000
	Collection District IX - Port of Surigao	6,072,000	3,594,000		9,666,000
100000100002000	Administration of Personnel Benefits	171,592,000			171,592,000
	National Capital Region (NCR)	171,592,000			171,592,000
	Central Office	171,592,000			171,592,000
	Sub-total, General Administration and Support	365,191,000	230,002,000		595,193,000
3000000000000000	Operations				
3100000000000000	00 : Revenue collection improved	755,492,000	450,151,000	356,870,000	1,562,513,000
3101000000000000	CUSTOMS REVENUE ENHANCEMENT PROGRAM	755,492,000	450,151,000	356,870,000	1,562,513,000
310100100001000	Legal Services	118,949,000	88,469,000		207,418,000
	National Capital Region (NCR)	115,062,000	86,550,000		201,612,000
	Central Office	112,047,000	85,156,000		197,203,000
	Collection District II - A - Port of Manila		510,000		510,000
	Collection District II - B - Manila International Container Port		480,000		480,000
	Collection District III - Ninoy Aquino International Airport	3,015,000	404,000		3,419,000
	Region I - Ilocos		129,000		129,000
	Collection District I - Port of San Fernando		129,000		129,000
	Region III - Central Luzon	3,232,000	147,000		3,379,000
	Collection District XIII - Port of Subic	3,232,000	147,000		3,379,000
	Region IVA - CALABARZON		552,000		552,000
	Collection District IV - Port of Batangas		552,000		552,000

	Region VII - Central Visayas		265,000		265,000
	Collection District VII - Port of Cebu		265,000		265,000
	Region VIII - Eastern Visayas		260,000		260,000
	Collection District VIII - Port of Tacloban		260,000		260,000
	Region X - Northern Mindanao		188,000		188,000
	Collection District X - Port of Cagayan de Oro		188,000		188,000
	Region XI - Davao	655,000	291,000		946,000
	Collection District XII - Port of Davao	655,000	291,000		946,000
	Region XIII - CARAGA		87,000		87,000
	Collection District IX - Port of Surigao		87,000		87,000
310100100002000	Information communication and technology support services	42,116,000	124,264,000	86,250,000	252,630,000
	National Capital Region (NCR)	42,116,000	124,264,000	86,250,000	252,630,000
	Central Office	42,116,000	124,264,000	86,250,000	252,630,000
310100100003000	Examination and appraisal of Imports	490,235,000	104,223,000		594,458,000
	National Capital Region (NCR)	385,554,000	73,475,000		459,029,000
	Central Office	33,051,000	35,935,000		68,986,000
	Collection District II - A - Port of Manila	137,766,000	25,296,000		163,062,000
	Collection District II - B - Manila International Container Port	73,597,000	5,476,000		79,073,000
	Collection District III - Ninoy Aquino International Airport	141,140,000	6,768,000		147,908,000
	Region I - Ilocos	3,474,000	1,608,000		5,082,000
	Collection District I - Port of San Fernando	3,474,000	1,608,000		5,082,000
	Region II - Cagayan Valley	835,000	608,000		1,443,000
	Collection District XV - Port of Aparri	835,000	608,000		1,443,000

Region III - Central Luzon	3,833,000	4,657,000	8,490,000
Collection District XIII - Port of Subic	1,753,000	1,918,000	3,671,000
Collection District XIV - Port of Clark		2,199,000	2,199,000
Collection District XVI - Port of Limay	2,080,000	540,000	2,620,000
Region IVA - CALABARZON	7,858,000	3,620,000	11,478,000
Collection District IV - Port of Batangas	7,858,000	3,620,000	11,478,000
Region V - Bicol	4,569,000	1,124,000	5,693,000
Collection District V - Port of Legaspi	4,569,000	1,124,000	5,693,000
Region VI - Western Visayas	7,536,000	2,233,000	9,769,000
Collection District VI - Port of Iloilo	7,536,000	2,233,000	9,769,000
Region VII - Central Visayas	26,737,000	7,224,000	33,961,000
Collection District VII - Port of Cebu	26,737,000	7,224,000	33,961,000
Region VIII - Eastern Visayas	6,663,000	443,000	7,106,000
Collection District VIII - Port of Tacloban	6,663,000	443,000	7,106,000
Region IX - Zamboanga Peninsula	4,722,000	794,000	5,516,000
Collection District XI - Port of Zamboanga	4,722,000	794,000	5,516,000
Region X - Northern Mindanao	15,260,000	3,240,000	18,500,000
Collection District X - Port of Cagayan de Oro	15,260,000	3,240,000	18,500,000
Region XI - Davao	16,355,000	4,008,000	20,363,000
Collection District XII - Port of Davao	16,355,000	4,008,000	20,363,000
Region XIII - CARAGA	6,839,000	1,189,000	8,028,000
Collection District IX - Port of Surigao	6,839,000	1,189,000	8,028,000

310100100004000	Coordination of the activities of the export control units of various ports	14,471,000	113,081,000	127,552,000
	National Capital Region (NCR)	14,471,000	113,081,000	127,552,000
	Central Office	14,471,000	113,081,000	127,552,000
310100100005000	Evaluation and classification of importation	6,810,000		6,810,000
	National Capital Region (NCR)	6,810,000		6,810,000
	Central Office	6,810,000		6,810,000
310100100006000	Warehousing Services	82,911,000	4,114,000	87,025,000
	National Capital Region (NCR)	61,252,000	2,242,000	63,494,000
	Collection District II - A - Port of Manila	42,572,000	908,000	43,480,000
	Collection District II - B - Manila International Container Port	9,571,000	397,000	9,968,000
	Collection District III - Ninoy Aquino International Airport	9,109,000	937,000	10,046,000
	Region I - Ilocos		89,000	89,000
	Collection District I - Port of San Fernando		89,000	89,000
	Region III - Central Luzon	1,532,000	243,000	1,775,000
	Collection District XIII - Port of Subic	1,532,000	165,000	1,697,000
	Collection District XIV - Port of Clark		78,000	78,000
	Region IVA - CALABARZON	3,119,000	99,000	3,218,000
	Collection District IV - Port of Batangas	3,119,000	99,000	3,218,000
	Region V - Bicol	606,000	230,000	836,000
	Collection District V - Port of Legaspi	606,000	230,000	836,000
	Region VII - Central Visayas	5,326,000	365,000	5,691,000
	Collection District VII - Port of Cebu	5,326,000	365,000	5,691,000
	Region VIII - Eastern Visayas	250,000		250,000

	Collection District VIII - Port of Tacloban	250,000		250,000
	Region IX - Zamboanga Peninsula	748,000	227,000	975,000
	Collection District XI - Port of Zamboanga	748,000	227,000	975,000
	Region X - Northern Mindanao	4,356,000	150,000	4,506,000
	Collection District X - Port of Cagayan de Oro	4,356,000	150,000	4,506,000
	Region XI - Davao	5,217,000	361,000	5,578,000
	Collection District XII - Port of Davao	5,217,000	361,000	5,578,000
	Region XIII - CARAGA	505,000	108,000	613,000
	Collection District IX - Port of Surigao	505,000	108,000	613,000
Projects				
	Locally-Funded Project(s)		16,000,000	270,620,000
				286,620,000
310100200002000	Customs Automation Project			250,620,000
	National Capital Region (NCR)			250,620,000
	Central Office			250,620,000
310100200003000	Fraud Analytics		16,000,000	16,000,000
	National Capital Region (NCR)		16,000,000	16,000,000
	Central Office		16,000,000	16,000,000
310100200004000	Automated Back-up Solution with Storage			20,000,000
	National Capital Region (NCR)			20,000,000
	Central Office			20,000,000
320000000000000	00 : Secured trade facilitation by international standards achieved	255,267,000	203,799,000	459,066,000
320100000000000	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	255,267,000	203,799,000	459,066,000
320100100001000	Surveillance and prevention of smuggling	255,267,000	203,799,000	459,066,000
	National Capital Region (NCR)	200,929,000	199,863,000	400,792,000
	Central Office	108,855,000	196,546,000	305,401,000

Collection District II - A - Port of Manila	63,146,000	1,095,000	64,241,000
Collection District II - B - Manila International Container Port	16,803,000	1,432,000	18,235,000
Collection District III - Ninoy Aquino International Airport	12,125,000	790,000	12,915,000
Region I - Ilocos	5,958,000	146,000	6,104,000
Collection District I - Port of San Fernando	5,958,000	146,000	6,104,000
Region II - Cagayan Valley	854,000		854,000
Collection District XV - Port of Aparri	854,000		854,000
Region III - Central Luzon	997,000	350,000	1,347,000
Collection District XIII - Port of Subic	245,000	205,000	450,000
Collection District XIV - Port of Clark		145,000	145,000
Collection District XVI - Port of Limay	752,000		752,000
Region IVA - CALABARZON	5,721,000	531,000	6,252,000
Collection District IV - Port of Batangas	5,721,000	531,000	6,252,000
Region V - Bicol	2,509,000	488,000	2,997,000
Collection District V - Port of Legaspi	2,509,000	488,000	2,997,000
Region VI - Western Visayas	4,982,000	179,000	5,161,000
Collection District VI - Port of Iloilo	4,982,000	179,000	5,161,000
Region VII - Central Visayas	9,069,000	1,063,000	10,132,000
Collection District VII - Port of Cebu	9,069,000	1,063,000	10,132,000
Region VIII - Eastern Visayas	2,863,000		2,863,000
Collection District VIII - Port of Tacloban	2,863,000		2,863,000

Region IX - Zamboanga Peninsula	2,628,000	62,000		2,690,000
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Collection District XI - Port of Zamboanga	2,628,000	62,000		2,690,000
Region X - Northern Mindanao	9,924,000	188,000		10,112,000
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Collection District X - Port of Cagayan de Oro	9,924,000	188,000		10,112,000
Region XI - Davao	6,082,000	768,000		6,850,000
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Collection District XII - Port of Davao	6,082,000	768,000		6,850,000
Region XIII - CARAGA	2,751,000	161,000		2,912,000
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Collection District IX - Port of Surigao	2,751,000	161,000		2,912,000
Sub-total, Operations	1,010,759,000	653,950,000	356,870,000	2,021,579,000
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TOTAL NEW APPROPRIATIONS	P 1,375,950,000	P 883,952,000	P 356,870,000	P 2,616,772,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

 Basic Salary 893,311

 Total Basic Pay 893,311

Other Compensation Common to All

 Personnel Economic Relief Allowance 65,424

 Representation Allowance 5,490

 Transportation Allowance 5,490

 Clothing and Uniform Allowance 16,356

 Mid-Year Bonus - Civilian 74,445

 Year End Bonus 74,445

 Cash Gift 13,630

 Productivity Enhancement Incentive 13,630

 Step Increment 2,234

 Total Other Compensation Common to All 271,144

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	8,251
Other Personnel Benefits	8,670

Total Other Compensation for Specific Groups	17,166

Other Benefits	
PAG-IBIG Contributions	3,271
PhilHealth Contributions	10,796
Employees Compensation Insurance Premiums	3,271
Retirement Gratuity	21,051
Terminal Leave	150,541

Total Other Benefits	188,930

Non-Permanent Positions	5,399

Total Personnel Services	1,375,950

Maintenance and Other Operating Expenses	
Traveling Expenses	37,803
Training and Scholarship Expenses	57,312
Supplies and Materials Expenses	160,993
Utility Expenses	104,077
Communication Expenses	55,245
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	24,862
Professional Services	135,056
General Services	71,966
Repairs and Maintenance	34,178
Taxes, Insurance Premiums and Other Fees	7,193
Other Maintenance and Operating Expenses	
Advertising Expenses	1,504
Printing and Publication Expenses	2,634
Transportation and Delivery Expenses	3,333
Rent/Lease Expenses	7,875
Subscription Expenses	81,821
Other Maintenance and Operating Expenses	28,600

Total Maintenance and Other Operating Expenses	883,952

Total Current Operating Expenditures	2,259,902

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	356,870

Total Capital Outlays	356,870

TOTAL NEW APPROPRIATIONS	2,616,772
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C. BUREAU OF INTERNAL REVENUE

For general administration and support and operations, as indicated hereunder..... P 8,321,688,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

PROGRAMS						
1000000000000000	General Administration and Support	P 1,059,503,000	P 1,077,064,000	P 137,351,000	P 421,853,000	P 2,695,771,000
3000000000000000	Operations	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000

	REVENUE ADMINISTRATION PROGRAM	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000

	TOTAL NEW APPROPRIATIONS	P 4,930,561,000	P 2,775,651,000	P 137,351,000	P 478,125,000	P 8,321,688,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 839,634,000	P 1,041,696,000	P 137,351,000	P 421,853,000	P 2,440,534,000

	National Capital Region (NCR)	333,159,000	507,512,000	137,271,000	310,523,000	1,288,465,000

	Central Office	208,040,000	119,576,000	137,251,000	110,523,000	575,390,000

Revenue Regional Office V - Caloocan City	33,689,000	57,704,000	5,000		91,398,000
Revenue Regional Office VI - Manila	32,668,000	63,377,000	5,000		96,050,000
Revenue Regional Office VII - Quezon City	34,453,000	161,883,000	5,000		196,341,000
Revenue Regional Office VIII - Makati City	24,309,000	104,972,000	5,000	200,000,000	329,286,000
Region I - Ilocos	20,894,000	40,914,000	5,000	48,450,000	110,263,000
Revenue Regional Office I - Calasiao, Pangasinan	20,894,000	40,914,000	5,000	48,450,000	110,263,000
Cordillera Administrative Region (CAR)	19,287,000	22,396,000	5,000		41,688,000
Revenue Regional Office II - Cordillera Administrative Region	19,287,000	22,396,000	5,000		41,688,000
Region II - Cagayan Valley	21,196,000	31,361,000	5,000		52,562,000
Revenue Regional Office III - Tuguegarao, Cagayan	21,196,000	31,361,000	5,000		52,562,000
Region III - Central Luzon	28,349,000	71,801,000	5,000	49,170,000	149,325,000
Revenue Regional Office IV - San Fernando, Pampanga	28,349,000	71,801,000	5,000	49,170,000	149,325,000
Region IVA - CALABARZON	199,194,000	95,171,000	10,000		294,375,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMI Ro)	110,977,000	42,327,000	5,000		153,309,000

Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	88,217,000	52,844,000	5,000		141,066,000
Region V - Bicol	20,821,000	20,749,000	5,000		41,575,000
Revenue Regional Office X - Legaspi City	20,821,000	20,749,000	5,000		41,575,000
Region VI - Western Visayas	36,226,000	56,849,000	10,000		93,085,000
Revenue Regional Office XI - Iloilo City	19,021,000	28,193,000	5,000		47,219,000
Revenue Regional Office XII - Bacolod City	17,205,000	28,656,000	5,000		45,866,000
Region VII - Central Visayas	25,145,000	46,822,000	5,000		71,972,000
Revenue Regional Office XIII - Cebu City	25,145,000	46,822,000	5,000		71,972,000
Region VIII - Eastern Visayas	19,785,000	20,957,000	5,000		40,747,000
Revenue Regional Office XIV - Tacloban City	19,785,000	20,957,000	5,000		40,747,000
Region IX - Zamboanga Peninsula	21,175,000	23,096,000	5,000		44,276,000
Revenue Regional Office XV - Zamboanga City	21,175,000	23,096,000	5,000		44,276,000
Region X - Northern Mindanao	28,207,000	19,274,000	5,000		47,486,000
Revenue Regional Office XVI - Cagayan de Oro City	28,207,000	19,274,000	5,000		47,486,000
Region XI - Davao	24,294,000	43,161,000	5,000	13,710,000	81,170,000

	Revenue Regional Office XIX - Davao City	24,294,000	43,161,000	5,000	13,710,000	81,170,000
	Region XII - SOCCSKSARGEN	22,744,000	28,969,000	5,000		51,718,000
	Revenue Regional Office XVIII - Koronadal City	22,744,000	28,969,000	5,000		51,718,000
	Region XIII - CARAGA	19,158,000	12,664,000	5,000		31,827,000
	Revenue Regional Office XVII - Butuan City	19,158,000	12,664,000	5,000		31,827,000
100000100002000	Human Resource Development	52,731,000	12,025,000			64,756,000
	National Capital Region (NCR)	52,731,000	12,025,000			64,756,000
	Central Office	52,731,000	12,025,000			64,756,000
100000100003000	Investigation and prosecution of Administrative cases filed against revenue personnel and the security program	10,356,000	23,343,000			33,699,000
	National Capital Region (NCR)	10,356,000	23,343,000			33,699,000
	Central Office	10,356,000	23,343,000			33,699,000
100000100004000	Administration of Personnel Benefits	156,782,000				156,782,000
	National Capital Region (NCR)	156,782,000				156,782,000
	Central Office	156,782,000				156,782,000
	Sub-total, General Administration and Support	1,059,503,000	1,077,064,000	137,351,000	421,853,000	2,695,771,000
3000000000000000	Operations					
3100000000000000	00 : Improved Internal Revenue Collections	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000
3101000000000000	REVENUE ADMINISTRATION PROGRAM	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000

310100100001000	Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	149,830,000	32,349,000	182,179,000
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	National Capital Region (NCR)	149,830,000	32,349,000	182,179,000
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	Central Office	149,830,000	32,349,000	182,179,000
310100100002000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	90,767,000	15,105,000	105,872,000
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	National Capital Region (NCR)	90,767,000	15,105,000	105,872,000
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	Central Office	90,767,000	15,105,000	105,872,000
310100100003000	Implementation of the tax information and education program	50,201,000	29,514,000	79,715,000
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	National Capital Region (NCR)	50,201,000	29,514,000	79,715,000
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	Central Office	50,201,000	29,514,000	79,715,000
310100100004000	Enforcement of Internal Revenue Laws	3,357,832,000	1,231,161,000	4,588,993,000
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	National Capital Region (NCR)	1,301,429,000	769,164,000	2,070,593,000
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	Central Office	309,259,000	564,420,000	873,679,000
	Revenue Regional Office V - Caloocan City	177,507,000	33,124,000	210,631,000
	Revenue Regional Office VI - Manila	229,416,000	59,838,000	289,254,000
	Revenue Regional Office VII - Quezon City	310,620,000	62,019,000	372,639,000

Revenue Regional Office VIII - Makati City	274,627,000	49,763,000	324,390,000
Region I - Ilocos	180,078,000	26,696,000	206,774,000
Revenue Regional Office I - Calasiao, Pangasinan	180,078,000	26,696,000	206,774,000
Cordillera Administrative Region (CAR)	124,898,000	18,227,000	143,125,000
Revenue Regional Office II - Cordillera Administrative Region	124,898,000	18,227,000	143,125,000
Region II - Cagayan Valley	101,305,000	23,565,000	124,870,000
Revenue Regional Office III - Tuguegarao, Cagayan	101,305,000	23,565,000	124,870,000
Region III - Central Luzon	226,065,000	47,776,000	273,841,000
Revenue Regional Office IV - San Fernando, Pampanga	226,065,000	47,776,000	273,841,000
Region IVA - CALABARZON	138,051,000	55,121,000	193,172,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMI Ro)	75,153,000	33,204,000	108,357,000
Revenue Regional Office IXB - Laguna, Quezon and Marikina (LaQueMar)	62,898,000	21,917,000	84,815,000

Region V - Bicol	144,445,000	21,429,000	165,874,000
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Revenue Regional Office X - Legaspi City	144,445,000	21,429,000	165,874,000
Region VI - Western Visayas	243,770,000	58,402,000	302,172,000
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Revenue Regional Office XI - Iloilo City	140,564,000	25,185,000	165,749,000
Revenue Regional Office XII - Bacolod City	103,206,000	33,217,000	136,423,000
Region VII - Central Visayas	149,362,000	38,021,000	187,383,000
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Revenue Regional Office XIII - Cebu City	149,362,000	38,021,000	187,383,000
Region VIII - Eastern Visayas	130,642,000	39,031,000	169,673,000
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Revenue Regional Office XIV - Tacloban City	130,642,000	39,031,000	169,673,000
Region IX - Zamboanga Peninsula	119,548,000	19,546,000	139,094,000
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Revenue Regional Office XV - Zamboanga City	119,548,000	19,546,000	139,094,000
Region X - Northern Mindanao	142,089,000	37,256,000	179,345,000
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Revenue Regional Office XVI - Cagayan de Oro City	142,089,000	37,256,000	179,345,000
Region XI - Davao	128,326,000	34,160,000	162,486,000
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Revenue Regional Office XIX - Davao City	128,326,000	34,160,000	162,486,000

	Region XII - SOCCSKSARGEN	131,313,000	21,931,000		153,244,000
	Revenue Regional Office XVIII - Koronadal City	131,313,000	21,931,000		153,244,000
	Region XIII - CARAGA	96,511,000	20,836,000		117,347,000
	Revenue Regional Office XVII - Butuan City	96,511,000	20,836,000		117,347,000
310100100005000	Revenue Information Systems Development/ and Infrastructure Support	187,151,000	386,892,000	56,272,000	630,315,000
	National Capital Region (NCR)	187,151,000	386,892,000	56,272,000	630,315,000
	Central Office	187,151,000	386,892,000	56,272,000	630,315,000
310100100006000	Planning and Policy Formulation	25,397,000	2,729,000		28,126,000
	National Capital Region (NCR)	25,397,000	2,729,000		28,126,000
	Central Office	25,397,000	2,729,000		28,126,000
310100100007000	Collation, analysis, monitoring, generation and development of internal revenue statistics	9,880,000	837,000		10,717,000
	National Capital Region (NCR)	9,880,000	837,000		10,717,000
	Central Office	9,880,000	837,000		10,717,000
	Sub-total, Operations	3,871,058,000	1,698,587,000	56,272,000	5,625,917,000
	TOTAL NEW APPROPRIATIONS	P 4,930,561,000	P 2,775,651,000	P 137,351,000	P 478,125,000
		P 8,321,688,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,627,113

Total Basic Pay

3,627,113

Other Compensation Common to All

Personnel Economic Relief Allowance

256,104

Representation Allowance

17,820

Transportation Allowance

17,820

Clothing and Uniform Allowance

64,026

Mid-Year Bonus - Civilian

302,260

Year End Bonus

302,260

Cash Gift

53,355

Productivity Enhancement Incentive

53,355

Step Increment

9,065

Total Other Compensation Common to All

1,076,065

Other Benefits

PAG-IBIG Contributions

12,805

PhilHealth Contributions

44,991

Employees Compensation Insurance Premiums

12,805

Retirement Gratuity

10,132

Loyalty Award - Civilian

10,080

Terminal Leave

136,570

Total Other Benefits

227,383

Total Personnel Services

4,930,561

Maintenance and Other Operating Expenses

Traveling Expenses

246,673

Training and Scholarship Expenses

62,246

Supplies and Materials Expenses

430,017

Utility Expenses

276,276

Communication Expenses

130,057

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

10,000

Extraordinary and Miscellaneous Expenses

4,018

Professional Services

109,947

General Services

502,182

Repairs and Maintenance

61,810

Taxes, Insurance Premiums and Other Fees

24,948

Other Maintenance and Operating Expenses

Advertising Expenses	16,211
Printing and Publication Expenses	9,178
Transportation and Delivery Expenses	4,447
Rent/Lease Expenses	748,678
Membership Dues and Contributions to Organizations	20
Subscription Expenses	91,765
Other Maintenance and Operating Expenses	47,178

Total Maintenance and Other Operating Expenses	2,775,651

Financial Expenses	
Interest Expenses	137,091
Bank Charges	260

Total Financial Expenses	137,351

Total Current Operating Expenditures	7,843,563

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	407,553
Machinery and Equipment Outlay	56,272
Transportation Equipment Outlay	14,300

Total Capital Outlays	478,125

TOTAL NEW APPROPRIATIONS	8,321,688
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D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder.....P 269,030,000
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New Appropriations, by Program

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 72,103,000	P 29,132,000	P 21,749,000	P 122,984,000
2000000000000000	Support to Operations	4,993,000	2,117,000		7,110,000
3000000000000000	Operations	100,956,000	37,980,000		138,936,000
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LOCAL FINANCE ADMINISTRATION PROGRAM	100,956,000	37,980,000		138,936,000
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TOTAL NEW APPROPRIATIONS	P 178,052,000	P 69,229,000	P 21,749,000	P 269,030,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 67,726,000	P 29,132,000	P 21,749,000	P 118,607,000
	National Capital Region (NCR)	22,660,000	9,749,000		32,409,000
	Central Office	22,660,000	9,749,000		32,409,000
	Region I - Ilocos	4,983,000	1,702,000	116,000	6,801,000
	Regional Office - I	4,983,000	1,702,000	116,000	6,801,000
	Cordillera Administrative Region (CAR)	2,904,000	1,928,000	1,300,000	6,132,000
	Regional Office - CAR	2,904,000	1,928,000	1,300,000	6,132,000
	Region II - Cagayan Valley	2,303,000	989,000	1,721,000	5,013,000
	Regional Office - II	2,303,000	989,000	1,721,000	5,013,000
	Region III - Central Luzon	2,938,000	631,000	3,198,000	6,767,000
	Regional Office - III	2,938,000	631,000	3,198,000	6,767,000
	Region IVA - CALABARZON	3,822,000	1,233,000		5,055,000
	Regional Office - IVA	3,822,000	1,233,000		5,055,000
	Region IVB - MIMAROPA	1,121,000	1,130,000	1,300,000	3,551,000
	Regional Office - IVB	1,121,000	1,130,000	1,300,000	3,551,000
	Region V - Bicol	2,840,000	883,000	7,614,000	11,337,000
	Regional Office - V	2,840,000	883,000	7,614,000	11,337,000
	Region VI - Western Visayas	2,434,000	1,480,000		3,914,000
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	Regional Office - VI	2,434,000	1,480,000		3,914,000
	Region VII - Central Visayas	2,490,000	2,154,000		4,644,000
	Regional Office - VII	2,490,000	2,154,000		4,644,000
	Region VIII - Eastern Visayas	4,904,000	1,436,000	1,300,000	7,640,000
	Regional Office - VIII	4,904,000	1,436,000	1,300,000	7,640,000
	Region IX - Zamboanga Peninsula	1,897,000	746,000		2,643,000
	Regional Office - IX	1,897,000	746,000		2,643,000
	Region X - Northern Mindanao	3,235,000	690,000	1,300,000	5,225,000
	Regional Office - X	3,235,000	690,000	1,300,000	5,225,000
	Region XI - Davao	3,672,000	1,637,000	1,300,000	6,609,000
	Regional Office - XI	3,672,000	1,637,000	1,300,000	6,609,000
	Region XII - SOCCSKSARGEN	3,449,000	1,352,000	1,300,000	6,101,000
	Regional Office - XII	3,449,000	1,352,000	1,300,000	6,101,000
	Region XIII - CARAGA	2,074,000	1,392,000	1,300,000	4,766,000
	Regional Office - XIII	2,074,000	1,392,000	1,300,000	4,766,000
100000100002000	Administration of Personnel Benefits	4,377,000			4,377,000
	National Capital Region (NCR)	4,377,000			4,377,000
	Central Office	4,377,000			4,377,000
	Sub-total, General Administration and Support	72,103,000	29,132,000	21,749,000	122,984,000
2000000000000000	Support to Operations				
200000100001000	Agency strategic planning, management information system and public information and legal services	4,993,000	2,117,000		7,110,000
	National Capital Region (NCR)	4,993,000	2,117,000		7,110,000
	Central Office	4,993,000	2,117,000		7,110,000
	Sub-total, Support to Operations	4,993,000	2,117,000		7,110,000
3000000000000000	Operations				
3100000000000000	00 : Fiscal sustainability of LGUs strengthened	100,956,000	37,980,000		138,936,000
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	100,956,000	37,980,000		138,936,000

31010100000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	54,556,000	19,477,000	74,033,000
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310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	8,582,000	2,081,000	10,663,000
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	National Capital Region (NCR)	8,582,000	2,081,000	10,663,000
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	Central Office	8,582,000	2,081,000	10,663,000
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310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	42,506,000	16,448,000	58,954,000
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	National Capital Region (NCR)	7,940,000	5,342,000	13,282,000
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	Central Office	7,940,000	5,342,000	13,282,000
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	Region I - Ilocos	2,303,000	905,000	3,208,000
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	Regional Office - I	2,303,000	905,000	3,208,000
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	Cordillera Administrative Region (CAR)	2,874,000	713,000	3,587,000
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	Regional Office - CAR	2,874,000	713,000	3,587,000
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	Region II - Cagayan Valley	2,114,000	598,000	2,712,000
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	Regional Office - II	2,114,000	598,000	2,712,000
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	Region III - Central Luzon	1,433,000	978,000	2,411,000
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	Regional Office - III	1,433,000	978,000	2,411,000
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	Region IVA - CALABARZON	2,888,000	835,000	3,723,000
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	Regional Office - IVA	2,888,000	835,000	3,723,000
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	Region IVB - MIMAROPA	620,000	982,000	1,602,000
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	Regional Office - IVB	620,000	982,000	1,602,000
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	Region V - Bicol	2,893,000	739,000	3,632,000
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	Regional Office - V	2,893,000	739,000	3,632,000
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	Region VI - Western Visayas	2,536,000	494,000	3,030,000
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	Regional Office - VI	2,536,000	494,000	3,030,000
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	Region VII - Central Visayas	2,763,000	502,000	3,265,000
	Regional Office - VII	2,763,000	502,000	3,265,000
	Region VIII - Eastern Visayas	2,560,000	825,000	3,385,000
	Regional Office - VIII	2,560,000	825,000	3,385,000
	Region IX - Zamboanga Peninsula	2,398,000	1,045,000	3,443,000
	Regional Office - IX	2,398,000	1,045,000	3,443,000
	Region X - Northern Mindanao	2,746,000	650,000	3,396,000
	Regional Office - X	2,746,000	650,000	3,396,000
	Region XI - Davao	1,924,000	429,000	2,353,000
	Regional Office - XI	1,924,000	429,000	2,353,000
	Region XII - SOCCSKSARGEN	2,731,000	828,000	3,559,000
	Regional Office - XII	2,731,000	828,000	3,559,000
	Region XIII - CARAGA	1,783,000	583,000	2,366,000
	Regional Office - XIII	1,783,000	583,000	2,366,000
310101100003000	Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,468,000	948,000	4,416,000
	National Capital Region (NCR)	3,468,000	948,000	4,416,000
	Central Office	3,468,000	948,000	4,416,000
310102000000000	LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	46,400,000	18,503,000	64,903,000
310102100001000	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	46,400,000	18,503,000	64,903,000
	National Capital Region (NCR)	3,872,000	9,375,000	13,247,000
	Central Office	3,872,000	9,375,000	13,247,000
	Region I - Ilocos	3,897,000	542,000	4,439,000
	Regional Office - I	3,897,000	542,000	4,439,000
	Cordillera Administrative Region (CAR)	1,728,000	504,000	2,232,000
	Regional Office - CAR	1,728,000	504,000	2,232,000
	Region II - Cagayan Valley	4,062,000	418,000	4,480,000
	Regional Office - II	4,062,000	418,000	4,480,000

Region III - Central Luzon	3,268,000	590,000		3,858,000
Regional Office - III	3,268,000	590,000		3,858,000
Region IVA - CALABARZON	2,663,000	871,000		3,534,000
Regional Office - IVA	2,663,000	871,000		3,534,000
Region IVB - MIMAROPA	3,169,000	653,000		3,822,000
Regional Office - IVB	3,169,000	653,000		3,822,000
Region V - Bicol	1,583,000	680,000		2,263,000
Regional Office - V	1,583,000	680,000		2,263,000
Region VI - Western Visayas	2,248,000	322,000		2,570,000
Regional Office - VI	2,248,000	322,000		2,570,000
Region VII - Central Visayas	3,930,000	554,000		4,484,000
Regional Office - VII	3,930,000	554,000		4,484,000
Region VIII - Eastern Visayas	2,007,000	796,000		2,803,000
Regional Office - VIII	2,007,000	796,000		2,803,000
Region IX - Zamboanga Peninsula	2,282,000	987,000		3,269,000
Regional Office - IX	2,282,000	987,000		3,269,000
Region X - Northern Mindanao	1,931,000	623,000		2,554,000
Regional Office - X	1,931,000	623,000		2,554,000
Region XI - Davao	3,260,000	593,000		3,853,000
Regional Office - XI	3,260,000	593,000		3,853,000
Region XII - SOCCSKSARGEN	3,250,000	656,000		3,906,000
Regional Office - XII	3,250,000	656,000		3,906,000
Region XIII - CARAGA	3,250,000	339,000		3,589,000
Regional Office - XIII	3,250,000	339,000		3,589,000
Sub-total, Operations	100,956,000	37,980,000		138,936,000
TOTAL NEW APPROPRIATIONS	P 178,052,000	P 69,229,000	P 21,749,000	P 269,030,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

132,708

Total Basic Pay

132,708

Other Compensation Common to All

Personnel Economic Relief Allowance

6,888

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

1,722

Mid-Year Bonus - Civilian

11,061

Year End Bonus

11,061

Cash Gift

1,435

Productivity Enhancement Incentive

1,435

Step Increment

332

Total Other Compensation Common to All

38,830

Other Benefits

PAG-IBIG Contributions

345

PhilHealth Contributions

1,447

Employees Compensation Insurance Premiums

345

Terminal Leave

4,377

Total Other Benefits

6,514

Total Personnel Services

178,052

Maintenance and Other Operating Expenses

Travelling Expenses

10,740

Training and Scholarship Expenses

24,572

Supplies and Materials Expenses

8,720

Utility Expenses

3,356

Communication Expenses

3,174

Awards/Rewards and Prizes

2

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,715

Professional Services

2,403

General Services

4,245

Repairs and Maintenance

978

Taxes, Insurance Premiums and Other Fees

380

Other Maintenance and Operating Expenses

Advertising Expenses

145

Printing and Publication Expenses

125

Representation Expenses

279

Rent/Lease Expenses

8,349

Membership Dues and Contributions to Organizations	37
Subscription Expenses	8
Other Maintenance and Operating Expenses	1

Total Maintenance and Other Operating Expenses	69,229

Total Current Operating Expenditures	247,281

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,749
Transportation Equipment Outlay	13,000

Total Capital Outlays	21,749

TOTAL NEW APPROPRIATIONS	269,030
	=====

E. BUREAU OF THE TREASURY

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder..... P 6,048,669,000
 =====

New Appropriations, by Program

		Current Operating Expenditures				

		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other Operating Expenses	Expenses	Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 102,518,000	P 126,766,000	P	P 14,798,000	P 244,082,000
2000000000000000	Support to Operations	47,634,000	130,855,000		58,438,000	236,927,000
3000000000000000	Operations	365,282,000	2,158,097,000	712,000,000	2,332,281,000	5,567,660,000
		-----	-----	-----	-----	-----
	FINANCIAL ASSET MANAGEMENT PROGRAM	34,760,000	2,033,472,000	712,000,000	2,329,075,000	5,109,307,000
	DEBT AND RISK MANAGEMENT PROGRAM	29,020,000	22,894,000			51,914,000
	NG ACCOUNTING PROGRAM	301,502,000	101,731,000		3,206,000	406,439,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 515,434,000	P 2,415,718,000	P 712,000,000	P 2,405,517,000	P 6,048,669,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 49,790,000	P 126,766,000		P 14,798,000	P 191,354,000
	National Capital Region (NCR)	49,790,000	126,766,000		14,798,000	191,354,000
	Central Office	49,790,000	126,766,000		14,798,000	191,354,000
100000100002000	Administration of Personnel Benefits	52,728,000				52,728,000
	National Capital Region (NCR)	52,728,000				52,728,000
	Central Office	52,728,000				52,728,000
	Sub-total, General Administration and Support	102,518,000	126,766,000		14,798,000	244,082,000
2000000000000000	Support to Operations					
200000100001000	Provision of legal services including the conduct of research and investigation	13,030,000	10,009,000		33,000	23,072,000
	National Capital Region (NCR)	13,030,000	10,009,000		33,000	23,072,000
	Central Office	13,030,000	10,009,000		33,000	23,072,000
200000100002000	Information systems and IT support services	12,277,000	110,563,000		58,405,000	181,245,000
	National Capital Region (NCR)	12,277,000	110,563,000		58,405,000	181,245,000
	Central Office	12,277,000	110,563,000		58,405,000	181,245,000
200000100003000	Research and technical support services	22,327,000	10,283,000			32,610,000

	National Capital Region (NCR)	22,327,000	10,283,000		32,610,000
	Central Office	22,327,000	10,283,000		32,610,000
	Sub-total, Support to Operations	47,634,000	130,855,000	58,438,000	236,927,000
3000000000000000	Operations				
3100000000000000	00 : Efficiency in cash management improved	34,760,000	2,033,472,000	712,000,000	2,329,075,000
3101000000000000	FINANCIAL ASSET MANAGEMENT PROGRAM	34,760,000	2,033,472,000	712,000,000	2,329,075,000
310100100001000	Cash management funding and investment of excess funds	34,760,000	19,028,000		2,329,075,000
	National Capital Region (NCR)	34,760,000	19,028,000		2,329,075,000
	Central Office	34,760,000	19,028,000		2,329,075,000
310100100002000	Comprehensive and adequate insurance protection of Strategically Important Government Assets and Interest		2,000,000,000		2,000,000,000
	National Capital Region (NCR)		2,000,000,000		2,000,000,000
	Central Office		2,000,000,000		2,000,000,000
	Projects				
	Locally-Funded Project(s)		14,444,000	712,000,000	726,444,000
310100200001000	Development of the Treasury Single Account (TSA)		14,444,000	712,000,000	726,444,000
	National Capital Region (NCR)		14,444,000	712,000,000	726,444,000
	Central Office		14,444,000	712,000,000	726,444,000
3200000000000000	00 : Efficiency in debt management achieved	29,020,000	22,894,000		51,914,000
3201000000000000	DEBT AND RISK MANAGEMENT PROGRAM	29,020,000	22,894,000		51,914,000
320100100001000	Securities Origination	8,758,000	12,094,000		20,852,000

	National Capital Region (NCR)	8,758,000	12,094,000		20,852,000
	Central Office	8,758,000	12,094,000		20,852,000
320100100002000	Debt monitoring and servicing	13,689,000	2,422,000		16,111,000
	National Capital Region (NCR)	13,689,000	2,422,000		16,111,000
	Central Office	13,689,000	2,422,000		16,111,000
320100100003000	Risk Management	6,573,000	8,378,000		14,951,000
	National Capital Region (NCR)	6,573,000	8,378,000		14,951,000
	Central Office	6,573,000	8,378,000		14,951,000
330000000000000	00 : Efficiency in accounting of NG financial transactions enhanced	301,502,000	101,731,000	3,206,000	406,439,000
330100000000000	NG ACCOUNTING PROGRAM	301,502,000	101,731,000	3,206,000	406,439,000
330100100001000	Recording of NG financial transactions	32,032,000	26,288,000		58,320,000
	National Capital Region (NCR)	32,032,000	26,288,000		58,320,000
	Central Office	32,032,000	26,288,000		58,320,000
330100100002000	Reconciliation of NGAs books of accounts	9,222,000	1,293,000		10,515,000
	National Capital Region (NCR)	9,222,000	1,293,000		10,515,000
	Central Office	9,222,000	1,293,000		10,515,000
330100100003000	Release of Allotment to Local Government Units (ALGU)	260,248,000	74,150,000	3,206,000	337,604,000
	National Capital Region (NCR)	260,248,000	74,150,000	3,206,000	337,604,000
	Central Office	260,248,000	74,150,000	3,206,000	337,604,000
Sub-total, Operations		365,282,000	2,158,097,000	712,000,000	5,567,660,000
TOTAL NEW APPROPRIATIONS		P 515,434,000	P 2,415,718,000	P 712,000,000	P 2,405,517,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

357,306

Total Basic Pay

357,306

Other Compensation Common to All

Personnel Economic Relief Allowance

16,656

Representation Allowance

6,000

Transportation Allowance

5,868

Clothing and Uniform Allowance

4,164

Mid-Year Bonus - Civilian

29,776

Year End Bonus

29,776

Cash Gift

3,470

Productivity Enhancement Incentive

3,470

Step Increment

895

Total Other Compensation Common to All

100,075

Other Benefits

PAG-IBIG Contributions

834

PhilHealth Contributions

3,657

Employees Compensation Insurance Premiums

834

Retirement Gratuity

29,106

Terminal Leave

23,622

Total Other Benefits

58,053

Total Personnel Services

515,434

Maintenance and Other Operating Expenses

Travelling Expenses

15,777

Training and Scholarship Expenses

19,245

Supplies and Materials Expenses

25,719

Utility Expenses

45,145

Communication Expenses

47,906

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,878

Professional Services

68,844

General Services

30,467

Repairs and Maintenance

95,954

Taxes, Insurance Premiums and Other Fees

2,032,252

Other Maintenance and Operating Expenses

Advertising Expenses

700

Printing and Publication Expenses

500

Representation Expenses

1,200

Transportation and Delivery Expenses

500

Rent/Lease Expenses	25,869
Membership Dues and Contributions to Organizations	1,100
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	2,415,718

Financial Expenses	
Other Financial Charges	712,000

Total Financial Expenses	712,000

Total Current Operating Expenditures	3,643,152

Capital Outlays	
Investment Outlay	2,327,792
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	62,085
Furniture, Fixtures and Books Outlay	15,640

Total Capital Outlays	2,405,517

TOTAL NEW APPROPRIATIONS	6,048,669
	=====

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 20,660,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
		-----	-----	-----	-----
	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,937,000	2,978,000	1,745,000	20,660,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,937,000	2,978,000	1,745,000	20,660,000
310100100001000	Adjudication of appealed cases on real property tax assessment	15,937,000	2,978,000	1,745,000	20,660,000
Sub-total, Operations		15,937,000	2,978,000	1,745,000	20,660,000
TOTAL NEW APPROPRIATIONS		P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

11,859

Total Basic Pay

11,859

Other Compensation Common to All

Personnel Economic Relief Allowance

528

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

132

Mid-Year Bonus - Civilian

988

Year End Bonus

988

Cash Gift

110

Productivity Enhancement Incentive

110

Step Increment

30

Total Other Compensation Common to All

3,858

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	69

Total Other Compensation for Specific Groups	69

Other Benefits	
PAG-IBIG Contributions	26
PhilHealth Contributions	99
Employees Compensation Insurance Premiums	26

Total Other Benefits	151

Total Personnel Services	15,937

Maintenance and Other Operating Expenses	
Travelling Expenses	869
Training and Scholarship Expenses	314
Supplies and Materials Expenses	327
Utility Expenses	50
Communication Expenses	189
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	270
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	35
Rent/Lease Expenses	510
Subscription Expenses	52
Other Maintenance and Operating Expenses	37

Total Maintenance and Other Operating Expenses	2,978

Total Current Operating Expenditures	18,915

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,745

Total Capital Outlays	1,745

TOTAL NEW APPROPRIATIONS	20,660
	=====

G. INSURANCE COMMISSION

For general administration and support and operations, as indicated hereunder..... P 6,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,000			P 1,000
3000000000000000	Operations		5,000		5,000
		-----			-----
	INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		5,000		5,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 6,000			P 6,000
		=====			=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 1,000			P 1,000
		-----			-----
	Sub-total, General Administration and Support		1,000		1,000
		-----			-----
3000000000000000	Operations				
3100000000000000	00 : Insurance, Pre-Need, and HMO Industries' growth and stability improved		5,000		5,000
3101000000000000	INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		5,000		5,000

310100100001000	Promulgation and implementation of policies, rules and regulations	1,000	1,000
310100100002000	Licensing of insurance, pre-need, and HMO entities and related services	1,000	1,000
310100100003000	Examination of insurance, pre-need, and HMO entities and evaluation of financial reports	1,000	1,000
310100100004000	Review and approval of premium rates, investments, reinsurance treaties, facultative placements, and products	1,000	1,000
310100100005000	Adjudication of claims/complaints and mediation of disputes	1,000	1,000
Sub-total, Operations		5,000	5,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P	6,000	P 6,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

6

Total Basic Pay

6

Total Personnel Services

6

Total Current Operating Expenditures

6

TOTAL NEW APPROPRIATIONS

6

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H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder.....P 66,115,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 14,810,000	P 12,681,000	P	P 27,491,000
3000000000000000	Operations	33,006,000	4,663,000	955,000	38,624,000
		-----	-----	-----	-----
	NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 47,816,000	P 17,344,000	P 955,000	P 66,115,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,524,000	P 12,681,000		P 27,205,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	286,000			286,000
		-----	-----		-----
	Sub-total, General Administration and Support	14,810,000	12,681,000		27,491,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Philippine Tax System Improved	33,006,000	4,663,000	955,000	38,624,000
3101000000000000	NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000

310100100001000	Tax System and Tax Policy Structure Studies and Surveys	33,006,000	4,536,000	955,000	38,497,000
310100100002000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000
Sub-total, Operations		33,006,000	4,663,000	955,000	38,624,000
TOTAL NEW APPROPRIATIONS		P 47,816,000	P 17,344,000	P 955,000	P 66,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

36,240

Total Basic Pay

36,240

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

570

Transportation Allowance

570

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

3,020

Year End Bonus

3,020

Cash Gift

425

Productivity Enhancement Incentive

425

Step Increment

91

Total Other Compensation Common to All

10,671

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

390

Employees Compensation Insurance Premiums

102

Terminal Leave

286

Total Other Benefits

880

Total Personnel Services

47,816

Maintenance and Other Operating Expenses

Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,254
Utility Expenses	2,800
Communication Expenses	959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	277
General Services	450
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	196
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	30

Total Maintenance and Other Operating Expenses 17,344

Total Current Operating Expenditures 65,160

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	955

Total Capital Outlays 955

TOTAL NEW APPROPRIATIONS 66,115

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support and operations, as indicated hereunder..... P 83,055,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 31,614,000	P 15,051,000	P 2,106,000	P 48,771,000
3000000000000000	Operations	34,284,000			34,284,000

PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	34,284,000			34,284,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 65,898,000	P 15,051,000	P 2,106,000	P 83,055,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 31,614,000	P 15,051,000	P 2,106,000	P 48,771,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	31,614,000	15,051,000	2,106,000	48,771,000
	-----	-----	-----	-----
3000000000000000	Operations			
3100000000000000	00 : Effective management and disposition of transferred assets and other government properties			
	34,284,000			34,284,000
3101000000000000	PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM			
	34,284,000			34,284,000
310100100001000	Conservation, Sale/ Disposition of Assets and Other Properties			
	34,284,000			34,284,000
Sub-total, Operations	34,284,000			34,284,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 65,898,000	P 15,051,000	P 2,106,000	P 83,055,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

65,898

Total Personnel Services

65,898

Maintenance and Other Operating Expenses

Travelling Expenses	50
Training and Scholarship Expenses	810
Supplies and Materials Expenses	1,718
Utility Expenses	2,740
Communication Expenses	1,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,170
Professional Services	912
General Services	4,960
Repairs and Maintenance	450
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Representation Expenses	201
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	50
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses 15,051

Total Current Operating Expenditures 80,949

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,156
Intangible Assets Outlay	950

Total Capital Outlays 2,106

TOTAL NEW APPROPRIATIONS 83,055

J. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder..... P 618,427,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 142,985,000	P 192,738,000		P 335,723,000
2000000000000000	Support to Operations	14,437,000	19,767,000		34,204,000

3000000000000000	Operations	202,798,000	45,702,000	248,500,000
		-----	-----	-----
	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		24,482,000	24,482,000
	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,798,000	21,220,000	224,018,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 360,220,000	P 258,207,000	P 618,427,000
		=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 139,462,000	P 192,738,000		P 332,200,000
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100000100002000	Administration of Personnel Benefits	3,523,000			3,523,000
	Sub-total, General Administration and Support	142,985,000	192,738,000		335,723,000
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2000000000000000	Support to Operations				
200000100001000	Development, maintenance and administration of information systems, databases and website	14,437,000	14,188,000		28,625,000
200000100002000	Conduct of public seminars and related activities for investment-promotion and investor protection		4,358,000		4,358,000
200000100003000	Planning and research services		1,221,000		1,221,000
	Sub-total, Support to Operations	14,437,000	19,767,000		34,204,000
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3000000000000000	Operations				
3100000000000000	00 : Corporate and Capital Market Infrastructure strengthened	202,798,000	45,702,000		248,500,000
3101000000000000	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		24,482,000		24,482,000
310100100001000	Formulation of policies, plans and programs for capital market		23,143,000		23,143,000

310100100002000	Provision of technical assistance and Inter-agency activities		975,000		975,000
310100100003000	Rendering of opinions and interpretative issuances		364,000		364,000
310200000000000	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,798,000	21,220,000		224,018,000
310200100001000	Registration/licensing of corporations, capital market participants, securities and investment instruments	152,018,000	16,120,000		168,138,000
310200100002000	Conduct of audits, inspection, verification and/or examination of operations/activities, including the corporate reports, financial records, and disclosures by regulated entities		1,267,000		1,267,000
310200100003000	Imposition of enforcement actions against errant entities subjected to compliance-monitoring and investigative activities	50,780,000	3,833,000		54,613,000
Sub-total, Operations		202,798,000	45,702,000		248,500,000
TOTAL NEW APPROPRIATIONS		P 360,220,000	P 258,207,000		P 618,427,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

275,054

Total Basic Pay

275,054

Other Compensation Common to All

Personnel Economic Relief Allowance

10,464

Representation Allowance

3,462

Transportation Allowance

9,498

Clothing and Uniform Allowance

2,616

Year End Bonus

22,921

Cash Gift

2,180

Productivity Enhancement Incentive

2,616

Total Other Compensation Common to All

53,757

Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	13,751
Other Personnel Benefits	10,464

Total Other Compensation for Specific Groups	24,215

Other Benefits	
PAG-IBIG Contributions	524
PhilHealth Contributions	2,623
Employees Compensation Insurance Premiums	524
Terminal Leave	3,523

Total Other Benefits	7,194

Total Personnel Services	360,220

Maintenance and Other Operating Expenses	
Travelling Expenses	4,732
Training and Scholarship Expenses	6,103
Supplies and Materials Expenses	16,002
Utility Expenses	25,493
Communication Expenses	13,769
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,335
Professional Services	707
General Services	26,538
Repairs and Maintenance	24,427
Taxes, Insurance Premiums and Other Fees	2,316
Other Maintenance and Operating Expenses	
Advertising Expenses	2,462
Printing and Publication Expenses	345
Representation Expenses	25
Rent/Lease Expenses	92,759
Membership Dues and Contributions to Organizations	2,295
Subscription Expenses	10,956
Other Maintenance and Operating Expenses	24,943

Total Maintenance and Other Operating Expenses	258,207

Total Current Operating Expenditures	618,427

TOTAL NEW APPROPRIATIONS	618,427
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GENERAL SUMMARY
DEPARTMENT OF FINANCE

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 382,110,000	P 418,626,000	P	P 42,603,000	P 843,339,000
B. BUREAU OF CUSTOMS	1,375,950,000	883,952,000		356,870,000	2,616,772,000
C. BUREAU OF INTERNAL REVENUE	4,930,561,000	2,775,651,000	137,351,000	478,125,000	8,321,688,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	178,052,000	69,229,000		21,749,000	269,030,000
E. BUREAU OF THE TREASURY	515,434,000	2,415,718,000	712,000,000	2,405,517,000	6,048,669,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	15,937,000	2,978,000		1,745,000	20,660,000
G. INSURANCE COMMISSION	6,000				6,000
H. NATIONAL TAX RESEARCH CENTER	47,816,000	17,344,000		955,000	66,115,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	65,898,000	15,051,000		2,106,000	83,055,000
J. SECURITIES AND EXCHANGE COMMISSION	360,220,000	258,207,000			618,427,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 7,871,984,000	P 6,856,756,000	P 849,351,000	P 3,309,670,000	P 18,887,761,000