

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 36,564,690,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 3,275,748,000	P 404,917,000	P	P 3,680,665,000
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3000000000000000	Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
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	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
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	TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,543,659,000	P 404,917,000			P 1,948,576,000
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	National Capital Region (NCR)	1,543,659,000	404,917,000			1,948,576,000
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	General Headquarters - Proper	1,543,659,000	404,917,000			1,948,576,000
100000100002000	Administration of Personnel Benefits	1,732,089,000				1,732,089,000
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	National Capital Region (NCR)	1,616,341,000				1,616,341,000
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	General Headquarters - Proper	1,502,025,000				1,502,025,000
	Armed Forces of the Philippines Medical Center	106,840,000				106,840,000
	Presidential Security Group	7,476,000				7,476,000

	Cordillera Administrative Region (CAR)	115,748,000			115,748,000
	Philippine Military Academy	115,748,000			115,748,000
Sub-total, General Administration and Support		3,275,748,000	404,917,000		3,680,665,000
3000000000000000	Operations				
3100000000000000	00 : Sovereignty of the State and the Filipino people protected	2,464,276,000	5,181,852,000	19,000	25,237,878,000
3101000000000000	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000	848,542,000
310100100001000	Military policy and strategic formulation	378,973,000	469,550,000	19,000	848,542,000
	National Capital Region (NCR)	378,973,000	469,550,000	19,000	848,542,000
	General Headquarters - Proper	378,973,000	469,550,000	19,000	848,542,000
3102000000000000	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000
3102010000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		737,522,000		737,522,000
310201100001000	Joint force combatant command		559,697,000		559,697,000
	National Capital Region (NCR)		559,697,000		559,697,000
	General Headquarters - Proper		559,697,000		559,697,000
310201100002000	Multinational/Foreign Engagements and Peace Support Operations		177,825,000		177,825,000
	National Capital Region (NCR)		177,825,000		177,825,000
	General Headquarters - Proper		177,825,000		177,825,000
3102020000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660,416,000	2,410,435,000		41,190,000
					3,112,041,000

310202100001000	Presidential Security and Protection (Presidential Security Group)	184,161,000	298,042,000	4,000,000	486,203,000
	National Capital Region (NCR)	184,161,000	298,042,000	4,000,000	486,203,000
	Presidential Security Group	184,161,000	298,042,000	4,000,000	486,203,000
310202100002000	Joint force support command	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	National Capital Region (NCR)	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	General Headquarters - Proper	476,255,000	2,112,393,000	37,190,000	2,625,838,000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000	25,196,688,000	28,185,920,000
310301000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	3,025,000	215,724,000		218,749,000
310301100001000	Joint Force Support Units	977,000	87,749,000		88,726,000
	National Capital Region (NCR)	977,000	87,749,000		88,726,000
	General Headquarters - Proper	977,000	87,749,000		88,726,000
310301100002000	Reserve Force Development	2,048,000	10,518,000		12,566,000
	National Capital Region (NCR)	2,048,000	10,518,000		12,566,000
	General Headquarters - Proper	2,048,000	10,518,000		12,566,000
310301100003000	Ordnance Build-up/Strategic lift and mobility		117,457,000		117,457,000
	National Capital Region (NCR)		117,457,000		117,457,000
	General Headquarters - Proper		117,457,000		117,457,000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,421,862,000	1,348,621,000	196,688,000	2,967,171,000

310302100001000	Tertiary Health Care (AFP Medical Center)	491,292,000	1,131,294,000	1,622,586,000
	National Capital Region (NCR)	491,292,000	1,131,294,000	1,622,586,000
	Armed Forces of the Philippines Medical Center	491,292,000	1,131,294,000	1,622,586,000
310302100002000	Post-commission training program	3,699,000	31,274,000	34,973,000
	National Capital Region (NCR)	3,699,000	31,274,000	34,973,000
	General Headquarters - Proper	3,699,000	31,274,000	34,973,000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	926,871,000	186,053,000	1,112,924,000
	Cordillera Administrative Region (CAR)	926,871,000	186,053,000	1,112,924,000
	Philippine Military Academy	926,871,000	186,053,000	1,112,924,000
Projects				
Locally-Funded Project(s)			196,688,000	196,688,000
310302200001000	Construction of a 4-Storey Tactics and Academic Building, Philippine Military Academy		171,688,000	171,688,000
	Cordillera Administrative Region (CAR)		171,688,000	171,688,000
	Philippine Military Academy		171,688,000	171,688,000
310302200002000	Construction of Building for the Corps of Professors, Camp Aginaldo		25,000,000	25,000,000
	National Capital Region (NCR)		25,000,000	25,000,000
	General Headquarters - Proper		25,000,000	25,000,000

31030300000000	AFP MODERNIZATION SUB-PROGRAM				25,000,000,000	25,000,000,000
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	Projects					
	Locally-Funded Project(s)				25,000,000,000	25,000,000,000
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310303200001000	Revised AFP Modernization Program				25,000,000,000	25,000,000,000
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	National Capital Region (NCR)				25,000,000,000	25,000,000,000
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	General Headquarters - Proper				25,000,000,000	25,000,000,000
Sub-total, Operations		2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
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TOTAL NEW APPROPRIATIONS		P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

691,046

Total Basic Pay

691,046

Other Compensation Common to All

Personnel Economic Relief Allowance

67,464

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

16,866

Mid-Year Bonus - Civilian

57,587

Year End Bonus

57,587

Cash Gift

14,055

Productivity Enhancement Incentive

14,055

Step Increment

1,728

Total Other Compensation Common to All

230,182

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75,837

Longevity Pay

9,142

Lump-sum for filling of Positions - Civilian

59,962

Total Other Compensation for Specific Groups	144,941

Other Benefits	
PAG-IBIG Contributions	3,373
PhilHealth Contributions	9,083
Employees Compensation Insurance Premiums	3,373
Retirement Gratuity	43,161
Terminal Leave	22,978

Total Other Benefits	81,968

Basic Pay	
Base Pay	1,559,820

Total Basic Pay	1,559,820

Other Compensation Common to All	
Personnel Economic Relief Allowance	63,239
Clothing/ Uniform Allowance	38,258
Subsistence Allowance	196,831
Laundry Allowance	1,900
Quarters Allowance	18,184
Longevity Pay	358,658
Mid-Year Bonus - Military/Uniformed Personnel	129,987
Year-end Bonus	129,987
Cash Gift	13,174
Productivity Enhancement Incentive	13,174

Total Other Compensation Common to All	963,392

Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	202,055
Combat Incentive Pay	10,000
Hazard Duty Pay	17,077
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	18,444
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	226,762

Total Other Compensation for Specific Groups	665,880

Other Benefits	
Special Group Term Insurance	192
PAG-IBIG Contributions	3,164
PhilHealth Contributions	17,049
Employees Compensation Insurance Premiums	3,164
Retirement Gratuity	1,379,226

Total Other Benefits	1,402,795

Total Personnel Services	5,740,024

Maintenance and Other Operating Expenses	
Travelling Expenses	267,553
Training and Scholarship Expenses	146,433
Supplies and Materials Expenses	1,950,432
Utility Expenses	601,216

Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,238,699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404,341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30,799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,163
Printing and Publication Expenses	11,228
Representation Expenses	432,249
Transportation and Delivery Expenses	9,382
Rent/Lease Expenses	56,732
Membership Dues and Contributions to Organizations	981
Subscription Expenses	11,412
Other Maintenance and Operating Expenses	152,353

Total Maintenance and Other Operating Expenses	5,586,769

Financial Expenses	
Bank Charges	19

Total Financial Expenses	19

Total Current Operating Expenditures	11,326,812

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196,688
Machinery and Equipment Outlay	25,037,190
Other Property Plant and Equipment Outlay	4,000

Total Capital Outlays	25,237,878

TOTAL NEW APPROPRIATIONS	36,564,690
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