

G.2. PHILIPPINE AIR FORCE ( AIR FORCES )

For general administration and support, and operations, as indicated hereunder.....P 24,584,360,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,560,241,000	P 526,459,000	P	P 2,086,700,000
3000000000000000	Operations	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
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	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
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	TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000	P 352,296,000	P 24,584,360,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 628,040,000	P 526,459,000		P 1,154,499,000
100000100002000	Administration of Personnel Benefits	932,201,000			932,201,000
Sub-total, General Administration and Support		1,560,241,000	526,459,000		2,086,700,000
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of Air Force Units in air operations attained	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
3101000000000000	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
310100100001000	Force-Level Support Services	2,731,885,000	307,240,000	18,500,000	3,057,625,000
310100100002000	Force Development	5,552,798,000	4,046,406,000	180,013,000	9,779,217,000
310100100003000	Force Sustainment	4,899,012,000	4,608,023,000	153,783,000	9,660,818,000
Sub-total, Operations		13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 14,743,936,000</b>	<b>P 9,488,128,000</b>	<b>P 352,296,000</b>	<b>P 24,584,360,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

292,354

Total Basic Pay

292,354

Other Compensation Common to All

Personnel Economic Relief Allowance

30,048

Representation Allowance

180

Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian	24,363
Year End Bonus	24,363
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	731
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Total Other Compensation Common to All	99,897
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
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Total Other Compensation for Specific Groups	33,974
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Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3,853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	25,176
Loyalty Award - Civilian	1,065
Terminal Leave	10,079
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Total Other Benefits	43,179
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Basic Pay	
Base Pay	7,211,484
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Total Basic Pay	7,211,484
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Other Compensation Common to All	
Personnel Economic Relief Allowance	422,688
Clothing/ Uniform Allowance	236,610
Subsistence Allowance	964,258
Laundry Allowance	7,155
Quarters Allowance	94,445
Longevity Pay	1,469,365
Mid-Year Bonus - Military/Uniformed Personnel	600,957
Year-end Bonus	600,957
Cash Gift	88,060
Productivity Enhancement Incentive	88,060
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Total Other Compensation Common to All	4,572,555
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Other Compensation for Specific Groups	
Hazardous Duty Pay	210,925
Flying Pay	695,789
Hazard Duty Pay	114,124
Hardship Allowance	17,332
Combat Duty Pay	287,820
Instructor's Duty Pay	60,259
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6,329
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	591,577
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Total Other Compensation for Specific Groups	2,048,721
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Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	21,134
PhilHealth Contributions	92,867
Employees Compensation Insurance Premiums	21,134
Terminal Leave	305,369
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Total Other Benefits	441,772
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Total Personnel Services	14,743,936
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Maintenance and Other Operating Expenses	
Travelling Expenses	275,497
Training and Scholarship Expenses	87,591
Supplies and Materials Expenses	3,118,222
Utility Expenses	379,573
Communication Expenses	50,803
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,157
General Services	4,785
Repairs and Maintenance	4,977,276
Financial Assistance/Subsidy	148,762
Taxes, Insurance Premiums and Other Fees	22,382
Other Maintenance and Operating Expenses	
Advertising Expenses	2,140
Printing and Publication Expenses	2,823
Representation Expenses	290,179
Transportation and Delivery Expenses	9,221
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	83,249
Donations	1,600
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Total Maintenance and Other Operating Expenses	9,488,128
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Total Current Operating Expenditures	24,232,064
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143,907
Transportation Equipment Outlay	208,389
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Total Capital Outlays	352,296
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TOTAL NEW APPROPRIATIONS	24,584,360
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