

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder.....P 91,407,366,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	5,906,912,000	P	1,123,417,000	P	7,030,329,000
3000000000000000	Operations		68,582,044,000		12,279,511,000		84,377,037,000
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	LAND FORCES DEFENSE PROGRAM		68,582,044,000		12,279,511,000		84,377,037,000
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	TOTAL NEW APPROPRIATIONS	P	74,488,956,000	P	13,402,928,000	P	91,407,366,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	4,686,182,000	P	1,123,417,000
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100000100002000	Administration of Personnel Benefits		1,220,730,000		1,220,730,000
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	Sub-total, General Administration and Support		5,906,912,000		1,123,417,000
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3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of army units in ground operations attained		68,582,044,000		12,279,511,000
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3101000000000000	LAND FORCES DEFENSE PROGRAM		68,582,044,000		12,279,511,000
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310100100001000	Force-Level Support Services		3,062,679,000		620,091,000
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310100100002000	Force Development				1,128,342,000
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310100100003000	Force Sustainment		65,519,365,000		10,529,278,000
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	Projects				
	Locally-Funded Project(s)				1,800,000
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310100200005000	Repair of Enlisted Personnel Barracks of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo				1,200,000
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310100200006000	Repair of Administrative Building of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo				600,000
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Sub-total, Operations	68,582,044,000	12,279,511,000	3,515,482,000	84,377,037,000
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TOTAL NEW APPROPRIATIONS	P 74,488,956,000	P 13,402,928,000	P 3,515,482,000	P 91,407,366,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

309,892

Total Basic Pay

309,892

Other Compensation Common to All

Personnel Economic Relief Allowance

30,792

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

7,698

Honoraria

106

Mid-Year Bonus - Civilian

25,824

Year End Bonus

25,824

Cash Gift

6,415

Productivity Enhancement Incentive

6,415

Step Increment

775

Total Other Compensation Common to All

104,329

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,661

Longevity Pay

4,896

Lump-sum for filling of Positions - Civilian

5,221

Total Other Compensation for Specific Groups

44,778

Other Benefits

PAG-IBIG Contributions

1,540

PhilHealth Contributions

4,129

Employees Compensation Insurance Premiums

1,540

Retirement Gratuity

15,975

Terminal Leave

7,366

Total Other Benefits

30,550

Basic Pay

Base Pay

37,761,933

Total Basic Pay

37,761,933

Other Compensation Common to All

Personnel Economic Relief Allowance

2,361,456

Clothing/ Uniform Allowance

932,312

Subsistence Allowance

9,216,178

Laundry Allowance

38,266

Quarters Allowance	476,224
Longevity Pay	8,340,059
Mid-Year Bonus - Military/Uniformed Personnel	3,146,828
Year-end Bonus	3,146,828
Cash Gift	491,970
Productivity Enhancement Incentive	491,970

Total Other Compensation Common to All	28,642,091

Other Compensation for Specific Groups	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	637,594
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	699,972

Total Other Compensation for Specific Groups	5,656,885

Other Benefits	
Special Group Term Insurance	7,859
PAG-IBIG Contributions	118,073
PhilHealth Contributions	497,104
Employees Compensation Insurance Premiums	118,073
Terminal Leave	1,197,389

Total Other Benefits	1,938,498

Total Personnel Services	74,488,956

Maintenance and Other Operating Expenses	
Travelling Expenses	320,583
Training and Scholarship Expenses	363,863
Supplies and Materials Expenses	6,727,663
Utility Expenses	559,356
Communication Expenses	125,659
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	78,260
General Services	9,276
Repairs and Maintenance	2,391,275
Financial Assistance/Subsidy	1,640,631
Taxes, Insurance Premiums and Other Fees	59,198
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,550
Printing and Publication Expenses	17,876
Representation Expenses	457,601
Transportation and Delivery Expenses	80,348
Rent/Lease Expenses	25,285

Membership Dues and Contributions to Organizations	225
Subscription Expenses	2,554
Other Maintenance and Operating Expenses	26,611

Total Maintenance and Other Operating Expenses	13,402,928

Total Current Operating Expenditures	87,891,884

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	54,930
Buildings and Other Structures	534,526
Machinery and Equipment Outlay	2,178,576
Transportation Equipment Outlay	747,450

Total Capital Outlays	3,515,482

TOTAL NEW APPROPRIATIONS	91,407,366
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G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder.....P 24,584,360,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,560,241,000	P 526,459,000	P	P 2,086,700,000
3000000000000000	Operations	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
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	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
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	TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000	P 352,296,000	P 24,584,360,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 628,040,000	P 526,459,000		P 1,154,499,000
100000100002000	Administration of Personnel Benefits	932,201,000			932,201,000
Sub-total, General Administration and Support		1,560,241,000	526,459,000		2,086,700,000
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of Air Force Units in air operations attained	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
3101000000000000	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
310100100001000	Force-Level Support Services	2,731,885,000	307,240,000	18,500,000	3,057,625,000
310100100002000	Force Development	5,552,798,000	4,046,406,000	180,013,000	9,779,217,000
310100100003000	Force Sustainment	4,899,012,000	4,608,023,000	153,783,000	9,660,818,000
Sub-total, Operations		13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
TOTAL NEW APPROPRIATIONS		P 14,743,936,000	P 9,488,128,000	P 352,296,000	P 24,584,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

292,354

Total Basic Pay

292,354

Other Compensation Common to All

Personnel Economic Relief Allowance

30,048

Representation Allowance

180

Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian	24,363
Year End Bonus	24,363
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	731

Total Other Compensation Common to All	99,897

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908

Total Other Compensation for Specific Groups	33,974

Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3,853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	25,176
Loyalty Award - Civilian	1,065
Terminal Leave	10,079

Total Other Benefits	43,179

Basic Pay	
Base Pay	7,211,484

Total Basic Pay	7,211,484

Other Compensation Common to All	
Personnel Economic Relief Allowance	422,688
Clothing/ Uniform Allowance	236,610
Subsistence Allowance	964,258
Laundry Allowance	7,155
Quarters Allowance	94,445
Longevity Pay	1,469,365
Mid-Year Bonus - Military/Uniformed Personnel	600,957
Year-end Bonus	600,957
Cash Gift	88,060
Productivity Enhancement Incentive	88,060

Total Other Compensation Common to All	4,572,555

Other Compensation for Specific Groups	
Hazardous Duty Pay	210,925
Flying Pay	695,789
Hazard Duty Pay	114,124
Hardship Allowance	17,332
Combat Duty Pay	287,820
Instructor's Duty Pay	60,259
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6,329
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	591,577

Total Other Compensation for Specific Groups	2,048,721

Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	21,134
PhilHealth Contributions	92,867
Employees Compensation Insurance Premiums	21,134
Terminal Leave	305,369

Total Other Benefits	441,772

Total Personnel Services	14,743,936

Maintenance and Other Operating Expenses	
Travelling Expenses	275,497
Training and Scholarship Expenses	87,591
Supplies and Materials Expenses	3,118,222
Utility Expenses	379,573
Communication Expenses	50,803
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,157
General Services	4,785
Repairs and Maintenance	4,977,276
Financial Assistance/Subsidy	148,762
Taxes, Insurance Premiums and Other Fees	22,382
Other Maintenance and Operating Expenses	
Advertising Expenses	2,140
Printing and Publication Expenses	2,823
Representation Expenses	290,179
Transportation and Delivery Expenses	9,221
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	83,249
Donations	1,600

Total Maintenance and Other Operating Expenses	9,488,128

Total Current Operating Expenditures	24,232,064

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143,907
Transportation Equipment Outlay	208,389

Total Capital Outlays	352,296

TOTAL NEW APPROPRIATIONS	24,584,360
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G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder.....P 27,842,155,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 2,498,659,000	P 175,889,000	P 7,298,000	P 2,681,846,000
3000000000000000	Operations	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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	NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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	TOTAL NEW APPROPRIATIONS	P 19,334,769,000	P 7,254,583,000	P 1,252,803,000	P 27,842,155,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,873,332,000	P 175,889,000	P 7,298,000	P 2,056,519,000
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100000100002000	Administration of Personnel Benefits	625,327,000			625,327,000
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	Sub-total, General Administration and Support	2,498,659,000	175,889,000	7,298,000	2,681,846,000
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3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of navy units in naval operations attained	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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3101000000000000	NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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310100100001000	Force-Level Support Services	4,768,804,000	3,230,412,000	285,293,000	8,284,509,000
310100100002000	Force Development	11,035,635,000	3,190,741,000	889,017,000	15,115,393,000
310100100003000	Force Sustainment	1,031,671,000	656,341,000	17,395,000	1,705,407,000

Projects

Locally-Funded Project(s)		1,200,000	53,800,000	55,000,000
310100200007000	Requirement for Maritime Command Center in Tawi-Tawi	1,200,000	23,800,000	25,000,000
310100200008000	Construction of a female barracks at the Fort Bonifacio Naval Station		30,000,000	30,000,000
Sub-total, Operations		16,836,110,000	7,078,694,000	1,245,505,000
TOTAL NEW APPROPRIATIONS		P 19,334,769,000	P 7,254,583,000	P 1,252,803,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

243,661

Total Basic Pay

243,661

Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,060

Mid-Year Bonus - Civilian

20,305

Year End Bonus

20,305

Cash Gift

5,050

Productivity Enhancement Incentive

5,050

Step Increment

610

Total Other Compensation Common to All

81,980

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

16,225

Longevity Pay

4,229

Total Other Compensation for Specific Groups

20,454

Other Benefits

PAG-IBIG Contributions

1,212

PhilHealth Contributions	3,204
Employees Compensation Insurance Premiums	1,212
Retirement Gratuity	10,683
Loyalty Award - Civilian	255
Terminal Leave	4,044

Total Other Benefits	20,610

Basic Pay	
Base Pay	9,760,327

Total Basic Pay	9,760,327

Other Compensation Common to All	
Personnel Economic Relief Allowance	570,240
Clothing/ Uniform Allowance	172,848
Subsistence Allowance	1,300,861
Laundry Allowance	9,637
Quarters Allowance	127,758
Longevity Pay	2,632,629
Mid-Year Bonus - Military/Uniformed Personnel	813,360
Year-end Bonus	813,360
Cash Gift	118,800
Productivity Enhancement Incentive	118,800

Total Other Compensation Common to All	6,678,293

Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172
Flying Pay	71,419
Overseas Allowance	14,632
Sea Duty Pay	493,445
Hazard Duty Pay	153,965
Hardship Allowance	285,824
Combat Duty Pay	310,248
Instructor's Duty Pay	32,302
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	21,354
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	497,096

Total Other Compensation for Specific Groups	2,231,739

Other Benefits	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28,513
PhilHealth Contributions	125,463
Employees Compensation Insurance Premiums	28,513
Terminal Leave	113,504

Total Other Benefits	297,705

Total Personnel Services	19,334,769

Maintenance and Other Operating Expenses	
Traveling Expenses	197,515
Training and Scholarship Expenses	162,612

Supplies and Materials Expenses	2,990,546
Utility Expenses	489,016
Communication Expenses	149,417
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	31,566
General Services	19,097
Repairs and Maintenance	2,429,150
Financial Assistance/Subsidy	185,328
Taxes, Insurance Premiums and Other Fees	54,386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16,591
Representation Expenses	231,301
Transportation and Delivery Expenses	5,296
Rent/Lease Expenses	20,180
Subscription Expenses	6,258
Other Maintenance and Operating Expenses	226,575

Total Maintenance and Other Operating Expenses	7,254,583

Total Current Operating Expenditures	26,589,352

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	96,904
Machinery and Equipment Outlay	247,685
Transportation Equipment Outlay	907,921
Other Property Plant and Equipment Outlay	293

Total Capital Outlays	1,252,803

TOTAL NEW APPROPRIATIONS	27,842,155
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G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 36,564,690,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 3,275,748,000	P 404,917,000	P	P 3,680,665,000
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3000000000000000	Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
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	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
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	TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,543,659,000	P 404,917,000			P 1,948,576,000
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	National Capital Region (NCR)	1,543,659,000	404,917,000			1,948,576,000
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	General Headquarters - Proper	1,543,659,000	404,917,000			1,948,576,000
100000100002000	Administration of Personnel Benefits	1,732,089,000				1,732,089,000
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	National Capital Region (NCR)	1,616,341,000				1,616,341,000
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	General Headquarters - Proper	1,502,025,000				1,502,025,000
	Armed Forces of the Philippines Medical Center	106,840,000				106,840,000
	Presidential Security Group	7,476,000				7,476,000

	Cordillera Administrative Region (CAR)	115,748,000			115,748,000
	Philippine Military Academy	115,748,000			115,748,000
	Sub-total, General Administration and Support	3,275,748,000	404,917,000		3,680,665,000
30000000000000	Operations				
31000000000000	00 : Sovereignty of the State and the Filipino people protected	2,464,276,000	5,181,852,000	19,000	25,237,878,000
31010000000000	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000	848,542,000
310100100001000	Military policy and strategic formulation	378,973,000	469,550,000	19,000	848,542,000
	National Capital Region (NCR)	378,973,000	469,550,000	19,000	848,542,000
	General Headquarters - Proper	378,973,000	469,550,000	19,000	848,542,000
310200000000000	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000
310201000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		737,522,000		737,522,000
310201100001000	Joint force combatant command		559,697,000		559,697,000
	National Capital Region (NCR)		559,697,000		559,697,000
	General Headquarters - Proper		559,697,000		559,697,000
310201100002000	Multinational/Foreign Engagements and Peace Support Operations		177,825,000		177,825,000
	National Capital Region (NCR)		177,825,000		177,825,000
	General Headquarters - Proper		177,825,000		177,825,000
310202000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660,416,000	2,410,435,000		41,190,000
					3,112,041,000

310202100001000	Presidential Security and Protection (Presidential Security Group)	184,161,000	298,042,000	4,000,000	486,203,000
	National Capital Region (NCR)	184,161,000	298,042,000	4,000,000	486,203,000
	Presidential Security Group	184,161,000	298,042,000	4,000,000	486,203,000
310202100002000	Joint force support command	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	National Capital Region (NCR)	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	General Headquarters - Proper	476,255,000	2,112,393,000	37,190,000	2,625,838,000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000	25,196,688,000	28,185,920,000
310301000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	3,025,000	215,724,000		218,749,000
310301100001000	Joint Force Support Units	977,000	87,749,000		88,726,000
	National Capital Region (NCR)	977,000	87,749,000		88,726,000
	General Headquarters - Proper	977,000	87,749,000		88,726,000
310301100002000	Reserve Force Development	2,048,000	10,518,000		12,566,000
	National Capital Region (NCR)	2,048,000	10,518,000		12,566,000
	General Headquarters - Proper	2,048,000	10,518,000		12,566,000
310301100003000	Ordnance Build-up/Strategic lift and mobility		117,457,000		117,457,000
	National Capital Region (NCR)		117,457,000		117,457,000
	General Headquarters - Proper		117,457,000		117,457,000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,421,862,000	1,348,621,000	196,688,000	2,967,171,000

310302100001000	Tertiary Health Care (AFP Medical Center)	491,292,000	1,131,294,000	1,622,586,000
	National Capital Region (NCR)	491,292,000	1,131,294,000	1,622,586,000
	Armed Forces of the Philippines Medical Center	491,292,000	1,131,294,000	1,622,586,000
310302100002000	Post-commission training program	3,699,000	31,274,000	34,973,000
	National Capital Region (NCR)	3,699,000	31,274,000	34,973,000
	General Headquarters - Proper	3,699,000	31,274,000	34,973,000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	926,871,000	186,053,000	1,112,924,000
	Cordillera Administrative Region (CAR)	926,871,000	186,053,000	1,112,924,000
	Philippine Military Academy	926,871,000	186,053,000	1,112,924,000
Projects				
Locally-Funded Project(s)			196,688,000	196,688,000
310302200001000	Construction of a 4-Storey Tactics and Academic Building, Philippine Military Academy		171,688,000	171,688,000
	Cordillera Administrative Region (CAR)		171,688,000	171,688,000
	Philippine Military Academy		171,688,000	171,688,000
310302200002000	Construction of Building for the Corps of Professors, Camp Aguinardo		25,000,000	25,000,000
	National Capital Region (NCR)		25,000,000	25,000,000
	General Headquarters - Proper		25,000,000	25,000,000

31030300000000	AFP MODERNIZATION SUB-PROGRAM				25,000,000,000	25,000,000,000
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	Projects					
	Locally-Funded Project(s)				25,000,000,000	25,000,000,000
					-----	-----
310303200001000	Revised AFP Modernization Program				25,000,000,000	25,000,000,000
					-----	-----
	National Capital Region (NCR)				25,000,000,000	25,000,000,000
					-----	-----
	General Headquarters - Proper				25,000,000,000	25,000,000,000
Sub-total, Operations		2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
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TOTAL NEW APPROPRIATIONS		P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000
		=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

691,046

Total Basic Pay

691,046

Other Compensation Common to All

Personnel Economic Relief Allowance

67,464

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

16,866

Mid-Year Bonus - Civilian

57,587

Year End Bonus

57,587

Cash Gift

14,055

Productivity Enhancement Incentive

14,055

Step Increment

1,728

Total Other Compensation Common to All

230,182

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75,837

Longevity Pay

9,142

Lump-sum for filling of Positions - Civilian

59,962

Total Other Compensation for Specific Groups	144,941

Other Benefits	
PAG-IBIG Contributions	3,373
PhilHealth Contributions	9,083
Employees Compensation Insurance Premiums	3,373
Retirement Gratuity	43,161
Terminal Leave	22,978

Total Other Benefits	81,968

Basic Pay	
Base Pay	1,559,820

Total Basic Pay	1,559,820

Other Compensation Common to All	
Personnel Economic Relief Allowance	63,239
Clothing/ Uniform Allowance	38,258
Subsistence Allowance	196,831
Laundry Allowance	1,900
Quarters Allowance	18,184
Longevity Pay	358,658
Mid-Year Bonus - Military/Uniformed Personnel	129,987
Year-end Bonus	129,987
Cash Gift	13,174
Productivity Enhancement Incentive	13,174

Total Other Compensation Common to All	963,392

Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	202,055
Combat Incentive Pay	10,000
Hazard Duty Pay	17,077
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	18,444
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	226,762

Total Other Compensation for Specific Groups	665,880

Other Benefits	
Special Group Term Insurance	192
PAG-IBIG Contributions	3,164
PhilHealth Contributions	17,049
Employees Compensation Insurance Premiums	3,164
Retirement Gratuity	1,379,226

Total Other Benefits	1,402,795

Total Personnel Services	5,740,024

Maintenance and Other Operating Expenses	
Travelling Expenses	267,553
Training and Scholarship Expenses	146,433
Supplies and Materials Expenses	1,950,432
Utility Expenses	601,216

Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,238,699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404,341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30,799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,163
Printing and Publication Expenses	11,228
Representation Expenses	432,249
Transportation and Delivery Expenses	9,382
Rent/Lease Expenses	56,732
Membership Dues and Contributions to Organizations	981
Subscription Expenses	11,412
Other Maintenance and Operating Expenses	152,353

Total Maintenance and Other Operating Expenses	5,586,769

Financial Expenses	
Bank Charges	19

Total Financial Expenses	19

Total Current Operating Expenditures	11,326,812

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196,688
Machinery and Equipment Outlay	25,037,190
Other Property Plant and Equipment Outlay	4,000

Total Capital Outlays	25,237,878

TOTAL NEW APPROPRIATIONS	36,564,690
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