

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 526,501,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 172,469,000	P 144,615,000	P 9,300,000	P 326,384,000
3000000000000000	Operations		185,258,000	14,859,000	200,117,000
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	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		185,258,000	14,859,000	200,117,000
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	TOTAL NEW APPROPRIATIONS	P 172,469,000	P 329,873,000	P 24,159,000	P 526,501,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 169,647,000	P 144,615,000	P 9,300,000	P 323,562,000
100000100002000	Administration of Personnel Benefits	2,822,000			2,822,000
Sub-total, General Administration and Support		172,469,000	144,615,000	9,300,000	326,384,000
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3000000000000000	Operations				
3100000000000000	00 : Defense and security policy and strategy direction provided		185,258,000	14,859,000	200,117,000
3101000000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		185,258,000	14,859,000	200,117,000

2 GENERAL APPROPRIATIONS ACT, FY 2019

310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)	115,411,000	2,979,000	118,390,000
310100100002000	Development, implementation and monitoring of the International Defense Engagement (IDSE)	32,961,000		32,961,000
Projects				
Locally-Funded Project(s)		36,886,000	11,880,000	48,766,000
310100200001000	Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018	36,886,000	11,880,000	48,766,000
Sub-total, Operations		185,258,000	14,859,000	200,117,000
TOTAL NEW APPROPRIATIONS	P 172,469,000	P 329,873,000	P 24,159,000	P 526,501,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

129,050

Total Basic Pay

129,050

Other Compensation Common to All

Personnel Economic Relief Allowance

5,784

Representation Allowance

3,354

Transportation Allowance

3,354

Clothing and Uniform Allowance

1,446

Mid-Year Bonus - Civilian

10,754

Year End Bonus

10,754

Cash Gift

1,205

Productivity Enhancement Incentive

1,205

Step Increment

323

Total Other Compensation Common to All

38,179

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

735

Total Other Compensation for Specific Groups

735

Other Benefits

PAG-IBIG Contributions

289

PhilHealth Contributions

1,105

Employees Compensation Insurance Premiums	289
Retirement Gratuity	2,532
Terminal Leave	290

Total Other Benefits	4,505

Total Personnel Services	172,469

Maintenance and Other Operating Expenses	
Travelling Expenses	27,850
Training and Scholarship Expenses	36,500
Supplies and Materials Expenses	55,354
Utility Expenses	29,519
Communication Expenses	18,555
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	28,042
Extraordinary and Miscellaneous Expenses	3,204
Intelligence Expenses	10,000
Professional Services	19,942
General Services	13,867
Repairs and Maintenance	31,637
Taxes, Insurance Premiums and Other Fees	2,130
Other Maintenance and Operating Expenses	
Advertising Expenses	384
Printing and Publication Expenses	1,420
Representation Expenses	29,149
Rent/Lease Expenses	21,410
Subscription Expenses	760
Donations	150

Total Maintenance and Other Operating Expenses	329,873

Total Current Operating Expenditures	502,342

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,179
Transportation Equipment Outlay	18,480
Furniture, Fixtures and Books Outlay	500

Total Capital Outlays	24,159

TOTAL NEW APPROPRIATIONS	526,501
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B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder..... P 1,258,628,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 71,471,000	P 41,834,000	P	P 113,305,000
3000000000000000	Operations	181,896,000	945,427,000	18,000,000	1,145,323,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		181,896,000	945,427,000	18,000,000	1,145,323,000
TOTAL NEW APPROPRIATIONS		P 253,367,000	P 987,261,000	P 18,000,000	P 1,258,628,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 60,090,000	P 41,834,000		P 101,924,000
100000100002000	Administration of Personnel Benefits	11,381,000			11,381,000
Sub-total, General Administration and Support		71,471,000	41,834,000		113,305,000
3000000000000000	Operations				
3100000000000000	00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	181,896,000	945,427,000	18,000,000	1,145,323,000
3101000000000000	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	181,896,000	945,427,000	18,000,000	1,145,323,000
310100100001000	Planning and development of arms manufacturing processes and procedures	11,748,000	7,160,000		18,908,000
310100100002000	Manufacture, storage and security of small arms ammunition	170,148,000	938,267,000	18,000,000	1,126,415,000
Sub-total, Operations		181,896,000	945,427,000	18,000,000	1,145,323,000
TOTAL NEW APPROPRIATIONS		P 253,367,000	P 987,261,000	P 18,000,000	P 1,258,628,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

135,465

Total Basic Pay

135,465

Other Compensation Common to All

Personnel Economic Relief Allowance

14,544

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

3,636

Mid-Year Bonus - Civilian

11,289

Year End Bonus

11,289

Cash Gift

3,030

Productivity Enhancement Incentive

3,030

Step Increment

339

Total Other Compensation Common to All

47,817

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

300

Magna Carta for Science & Technology Personnel

48,390

Quarters Allowance

1,347

Night Shift Differential Pay

4,804

Total Other Compensation for Specific Groups

54,841

Other Benefits

PAG-IBIG Contributions

727

PhilHealth Contributions

1,764

Employees Compensation Insurance Premiums

727

Loyalty Award - Civilian

645

Terminal Leave

11,381

Total Other Benefits

15,244

Total Personnel Services

253,367

Maintenance and Other Operating Expenses

Travelling Expenses

6,993

Training and Scholarship Expenses

4,863

Supplies and Materials Expenses

880,492

Utility Expenses

39,338

Communication Expenses

1,842

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

130

Professional Services

4,752

General Services

12,497

Repairs and Maintenance

31,981

Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	328
Printing and Publication Expenses	70
Representation Expenses	666
Transportation and Delivery Expenses	1,036
Subscription Expenses	186

Total Maintenance and Other Operating Expenses	987,261

Total Current Operating Expenditures	1,240,628

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	12,000

Total Capital Outlays	18,000

TOTAL NEW APPROPRIATIONS	1,258,628
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C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 188,974,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 29,933,000	P 33,487,000	P 12,500,000	P 75,920,000
3000000000000000	Operations	21,310,000	72,365,000	19,379,000	113,054,000
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	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,509,000	12,996,000	15,579,000	39,084,000
	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,801,000	59,369,000	3,800,000	73,970,000
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	TOTAL NEW APPROPRIATIONS	P 51,243,000	P 105,852,000	P 31,879,000	P 188,974,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 28,035,000	P 33,487,000	P 12,500,000	P 74,022,000
10000100002000	Administration of Personnel Benefits	1,898,000			1,898,000
Sub-total, General Administration and Support		29,933,000	33,487,000	12,500,000	75,920,000
Operations					
31000000000000	00 : Defense and Security Leaders' Capacity Improved	21,310,000	72,365,000	19,379,000	113,054,000
31010000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,509,000	12,996,000	15,579,000	39,084,000
310100100001000	Conduct of national defense and strategic international studies	10,509,000	12,996,000	15,579,000	39,084,000
31020000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,801,000	59,369,000	3,800,000	73,970,000
310200100001000	Conduct of graduate level and other courses of studies	10,801,000	43,169,000		53,970,000
Projects					
Locally-Funded Project(s)			16,200,000	3,800,000	20,000,000
310200200001000	Development and Conduct of Master in National Security Administration Electronic Learning Program (E-MNSA)		16,200,000	3,800,000	20,000,000
Sub-total, Operations		21,310,000	72,365,000	19,379,000	113,054,000
TOTAL NEW APPROPRIATIONS		P 51,243,000	P 105,852,000	P 31,879,000	P 188,974,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	25,720

Total Basic Pay	25,720

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,392
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	348
Honoraria	6,743
Mid-Year Bonus - Civilian	2,143
Year End Bonus	2,143
Cash Gift	290
Productivity Enhancement Incentive	290
Step Increment	63

Total Other Compensation Common to All	14,312

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,833

Total Other Compensation for Specific Groups	1,833

Other Benefits	
PAG-IBIG Contributions	69
PhilHealth Contributions	255
Employees Compensation Insurance Premiums	69
Terminal Leave	65

Total Other Benefits	458

Non-Permanent Positions	8,920

Total Personnel Services	51,243

Maintenance and Other Operating Expenses	
Travelling Expenses	27,652
Training and Scholarship Expenses	1,715
Supplies and Materials Expenses	22,453
Utility Expenses	221
Communication Expenses	1,821
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	19,702
General Services	8,395
Repairs and Maintenance	12,802
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,001
Representation Expenses	2,225
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	2,662
Other Maintenance and Operating Expenses	3,500

Total Maintenance and Other Operating Expenses	105,852

Total Current Operating Expenditures	157,095
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,379
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	4,000
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Total Capital Outlays	31,879
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TOTAL NEW APPROPRIATIONS	188,974
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D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder..... P 1,376,775,000
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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		<hr/>	<hr/>	<hr/>	<hr/>
PROGRAMS					
1000000000000000	General Administration and Support	P 47,269,000	P 50,432,000	P	P 97,701,000
3000000000000000	Operations	182,559,000	591,322,000	505,193,000	1,279,074,000
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	CIVIL PROTECTION PROGRAM	182,559,000	591,322,000	505,193,000	1,279,074,000
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	TOTAL NEW APPROPRIATIONS	P 229,828,000	P 641,754,000	P 505,193,000	P 1,376,775,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		<hr/>	<hr/>	<hr/>	<hr/>
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 45,111,000	P 50,432,000		P 95,543,000
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10 GENERAL APPROPRIATIONS ACT, FY 2019

100000100002000	Administration of Personnel Benefits	2,158,000			2,158,000
Sub-total, General Administration and Support		47,269,000	50,432,000		97,701,000
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300000000000000	Operations				
310000000000000	00 : Resiliency of communities to disasters improved	182,559,000	591,322,000	505,193,000	1,279,074,000
310100000000000	CIVIL PROTECTION PROGRAM	182,559,000	591,322,000	505,193,000	1,279,074,000
310101000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	87,950,000	33,952,000	12,600,000	134,502,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	87,950,000	33,952,000	12,600,000	134,502,000
310102000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	94,609,000	307,370,000	242,593,000	644,572,000
310102100001000	Empowering Sectors on DRRM for Resiliency	94,609,000	307,370,000	242,593,000	644,572,000
310103000000000	DISASTER MANAGEMENT OPERATIONS		250,000,000	250,000,000	500,000,000
310103100001000	Disaster Response Operation		250,000,000	250,000,000	500,000,000
Sub-total, Operations		182,559,000	591,322,000	505,193,000	1,279,074,000
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TOTAL NEW APPROPRIATIONS		P 229,828,000	P 641,754,000	P 505,193,000	P 1,376,775,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

170,869

Total Basic Pay

170,869

Other Compensation Common to All

Personnel Economic Relief Allowance

10,368

Representation Allowance

3,144

Transportation Allowance

3,144

Clothing and Uniform Allowance

2,592

Mid-Year Bonus - Civilian

14,239

Year End Bonus

14,239

Cash Gift

2,160

Productivity Enhancement Incentive

2,160

Step Increment

427

Total Other Compensation Common to All

52,473

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,224

Total Other Compensation for Specific Groups	1,224

Other Benefits	
PAG-IBIG Contributions	518
PhilHealth Contributions	1,873
Employees Compensation Insurance Premiums	518
Loyalty Award - Civilian	195
Terminal Leave	2,158

Total Other Benefits	5,262

Total Personnel Services	229,828

Maintenance and Other Operating Expenses	
Traveling Expenses	43,871
Training and Scholarship Expenses	194,058
Supplies and Materials Expenses	28,547
Utility Expenses	6,478
Communication Expenses	29,069
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,811
Repairs and Maintenance	10,002
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,257
Other Maintenance and Operating Expenses	
Advertising Expenses	1,474
Printing and Publication Expenses	2,251
Representation Expenses	26,572
Transportation and Delivery Expenses	1,004
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,858

Total Maintenance and Other Operating Expenses	641,754

Total Current Operating Expenditures	871,582

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	159,046
Machinery and Equipment Outlay	333,547
Transportation Equipment Outlay	12,600

Total Capital Outlays	505,193

TOTAL NEW APPROPRIATIONS	1,376,775
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E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 606,308,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 41,042,000	P 44,932,000	P	P 85,974,000
3000000000000000	Operations	97,583,000	421,851,000	900,000	520,334,000
	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000	900,000	457,711,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000		15,796,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000		46,827,000
	TOTAL NEW APPROPRIATIONS	P 138,625,000	P 466,783,000	P 900,000	P 606,308,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 39,061,000	P 44,932,000		P 83,993,000
100000100002000	Administration of Personnel Benefits	1,981,000			1,981,000
	Sub-total, General Administration and Support	41,042,000	44,932,000		85,974,000
3000000000000000	Operations				
3100000000000000	00 : Filipino Veterans empowered	85,463,000	387,144,000	900,000	473,507,000

310100000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000	900,000	457,711,000
310100100001000	Processing of veterans' claims	66,020,000	33,254,000		99,274,000
310100100002000	Payment of veterans' benefits		316,598,000		316,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,395,000	18,002,000	900,000	34,297,000
Projects					
Locally-Funded Project(s)			7,542,000		7,542,000
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310100200002000	Upgrading to a Fiber Optic Local Area Network		1,334,000		1,334,000
310100200003000	Procurement of ICT Equipment for Office Productivity		1,290,000		1,290,000
310100200004000	Migration to Government Shared Services		4,755,000		4,755,000
310100200005000	Implementation of ISSP		163,000		163,000
310200000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000		15,796,000
310200100001000	Provide assistance in empowering of veterans organizations	4,048,000	11,748,000		15,796,000
320000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	12,120,000	34,707,000		46,827,000
320100000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000		46,827,000
320100100001000	Administration and management of national military shrines	11,042,000	27,716,000		38,758,000
320100100002000	Historical research and preservation	1,078,000	1,327,000		2,405,000
320100100003000	Celebration of veteran-related events		5,664,000		5,664,000
Sub-total, Operations		97,583,000	421,851,000	900,000	520,334,000
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TOTAL NEW APPROPRIATIONS		P 138,625,000	P 466,783,000	P 900,000	P 606,308,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	100,661

Total Basic Pay	100,661

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,136
Representation Allowance	708
Transportation Allowance	708
Clothing and Uniform Allowance	2,034
Honoraria	1,800
Mid-Year Bonus - Civilian	8,388
Year End Bonus	8,388
Cash Gift	1,695
Productivity Enhancement Incentive	1,695
Step Increment	252

Total Other Compensation Common to All	33,804

Other Benefits	
PAG-IBIG Contributions	407
PhilHealth Contributions	1,215
Employees Compensation Insurance Premiums	407
Loyalty Award - Civilian	150
Terminal Leave	1,981

Total Other Benefits	4,160

Total Personnel Services	138,625

Maintenance and Other Operating Expenses	
Traveling Expenses	4,478
Training and Scholarship Expenses	3,142
Supplies and Materials Expenses	32,932
Utility Expenses	18,614
Communication Expenses	23,281
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	5,484
General Services	23,651
Repairs and Maintenance	15,891
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	408
Printing and Publication Expenses	4,246
Representation Expenses	9,732
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,387
Subscription Expenses	982
Donations	316,598
Other Maintenance and Operating Expenses	5

Total Maintenance and Other Operating Expenses	466,783

Total Current Operating Expenditures	605,408

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	900

Total Capital Outlays	900

TOTAL NEW APPROPRIATIONS	606,308
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F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder..... P 1,866,436,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 110,364,000	P 248,283,000	P 138,929,000	P 497,576,000
3000000000000000	Operations	615,453,000	738,407,000	15,000,000	1,368,860,000
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	VETERAN HEALTH CARE PROGRAM	615,453,000	738,407,000	15,000,000	1,368,860,000
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	TOTAL NEW APPROPRIATIONS	P 725,817,000	P 986,690,000	P 153,929,000	P 1,866,436,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 84,566,000	P 248,283,000	P 138,929,000	P 471,778,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	25,798,000			25,798,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	110,364,000	248,283,000	138,929,000	497,576,000
		-----	-----	-----	-----

3000000000000000	Operations				
3100000000000000	00 : Quality Health Care Services Provided to Veterans and their Dependents	615,453,000	738,407,000	15,000,000	1,368,860,000
3101000000000000	VETERAN HEALTH CARE PROGRAM	615,453,000	738,407,000	15,000,000	1,368,860,000
310100100001000	In-Patient care	579,491,000	651,185,000	15,000,000	1,245,676,000
310100100002000	Out-Patient care	35,962,000	87,222,000		123,184,000
	Sub-total, Operations	615,453,000	738,407,000	15,000,000	1,368,860,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 725,817,000	P 986,690,000	P 153,929,000	P 1,866,436,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary	453,933

Total Basic Pay	453,933

Other Compensation Common to All

Personnel Economic Relief Allowance	30,360
Representation Allowance	432
Transportation Allowance	432
Clothing and Uniform Allowance	7,596
Mid-Year Bonus - Civilian	37,827
Year End Bonus	37,827
Cash Gift	6,330
Productivity Enhancement Incentive	6,330
Step Increment	1,135

Total Other Compensation Common to All	128,269

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	106,178
Night Shift Differential Pay	2,532
Lump-sum for filling of Positions - Civilian	22,001

Total Other Compensation for Specific Groups	130,711

Other Benefits

PAG-IBIG Contributions	1,519
PhilHealth Contributions	5,061
Employees Compensation Insurance Premiums	1,519
Loyalty Award - Civilian	1,008
Terminal Leave	3,797

Total Other Benefits	12,904

Total Personnel Services	725,817

Maintenance and Other Operating Expenses	
Travelling Expenses	160
Training and Scholarship Expenses	1,910
Supplies and Materials Expenses	762,895
Utility Expenses	99,770
Communication Expenses	1,138
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	5,560
General Services	101,067
Repairs and Maintenance	3,985
Taxes, Insurance Premiums and Other Fees	732
Other Maintenance and Operating Expenses	
Advertising Expenses	116
Representation Expenses	654
Rent/Lease Expenses	7,730
Membership Dues and Contributions to Organizations	30
Subscription Expenses	533

Total Maintenance and Other Operating Expenses	986,690

Total Current Operating Expenditures	1,712,507

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	130,000
Machinery and Equipment Outlay	23,929

Total Capital Outlays	153,929

TOTAL NEW APPROPRIATIONS	1,866,436
	=====

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder.....P 91,407,366,000
=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	5,906,912,000	P	1,123,417,000	P		P	7,030,329,000
3000000000000000	Operations		68,582,044,000		12,279,511,000		3,515,482,000		84,377,037,000
			-----		-----		-----		-----
	LAND FORCES DEFENSE PROGRAM		68,582,044,000		12,279,511,000		3,515,482,000		84,377,037,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	74,488,956,000	P	13,402,928,000	P	3,515,482,000	P	91,407,366,000
			=====		=====		=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	4,686,182,000	P	1,123,417,000
			-----		-----
100000100002000	Administration of Personnel Benefits		1,220,730,000		1,220,730,000
			-----		-----
	Sub-total, General Administration and Support		5,906,912,000		1,123,417,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of army units in ground operations attained		68,582,044,000		12,279,511,000
			-----		-----
3101000000000000	LAND FORCES DEFENSE PROGRAM		68,582,044,000		12,279,511,000
			-----		-----
310100100001000	Force-Level Support Services		3,062,679,000		620,091,000
			-----		-----
310100100002000	Force Development				1,128,342,000
			-----		-----
310100100003000	Force Sustainment		65,519,365,000		10,529,278,000
			-----		-----
	Projects				
	Locally-Funded Project(s)				1,800,000
			-----		-----
310100200005000	Repair of Enlisted Personnel Barracks of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo				1,200,000
			-----		-----
310100200006000	Repair of Administrative Building of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo				600,000
			-----		-----

Sub-total, Operations	68,582,044,000	12,279,511,000	3,515,482,000	84,377,037,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 74,488,956,000	P 13,402,928,000	P 3,515,482,000	P 91,407,366,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

309,892

Total Basic Pay

309,892

Other Compensation Common to All

Personnel Economic Relief Allowance

30,792

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

7,698

Honoraria

106

Mid-Year Bonus - Civilian

25,824

Year End Bonus

25,824

Cash Gift

6,415

Productivity Enhancement Incentive

6,415

Step Increment

775

Total Other Compensation Common to All

104,329

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,661

Longevity Pay

4,896

Lump-sum for filling of Positions - Civilian

5,221

Total Other Compensation for Specific Groups

44,778

Other Benefits

PAG-IBIG Contributions

1,540

PhilHealth Contributions

4,129

Employees Compensation Insurance Premiums

1,540

Retirement Gratuity

15,975

Terminal Leave

7,366

Total Other Benefits

30,550

Basic Pay

Base Pay

37,761,933

Total Basic Pay

37,761,933

Other Compensation Common to All

Personnel Economic Relief Allowance

2,361,456

Clothing/ Uniform Allowance

932,312

Subsistence Allowance

9,216,178

Laundry Allowance

38,266

Quarters Allowance	476,224
Longevity Pay	8,340,059
Mid-Year Bonus - Military/Uniformed Personnel	3,146,828
Year-end Bonus	3,146,828
Cash Gift	491,970
Productivity Enhancement Incentive	491,970

Total Other Compensation Common to All	28,642,091

Other Compensation for Specific Groups	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	637,594
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	699,972

Total Other Compensation for Specific Groups	5,656,885

Other Benefits	
Special Group Term Insurance	7,859
PAG-IBIG Contributions	118,073
PhilHealth Contributions	497,104
Employees Compensation Insurance Premiums	118,073
Terminal Leave	1,197,389

Total Other Benefits	1,938,498

Total Personnel Services	74,488,956

Maintenance and Other Operating Expenses	
Travelling Expenses	320,583
Training and Scholarship Expenses	363,863
Supplies and Materials Expenses	6,727,663
Utility Expenses	559,356
Communication Expenses	125,659
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	78,260
General Services	9,276
Repairs and Maintenance	2,391,275
Financial Assistance/Subsidy	1,640,631
Taxes, Insurance Premiums and Other Fees	59,198
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,550
Printing and Publication Expenses	17,876
Representation Expenses	457,601
Transportation and Delivery Expenses	80,348
Rent/Lease Expenses	25,285

Membership Dues and Contributions to Organizations	225
Subscription Expenses	2,554
Other Maintenance and Operating Expenses	26,611

Total Maintenance and Other Operating Expenses	13,402,928

Total Current Operating Expenditures	87,891,884

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	54,930
Buildings and Other Structures	534,526
Machinery and Equipment Outlay	2,178,576
Transportation Equipment Outlay	747,450

Total Capital Outlays	3,515,482

TOTAL NEW APPROPRIATIONS	91,407,366
	=====

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder.....P 24,584,360,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
10000000000000	General Administration and Support	P 1,560,241,000	P 526,459,000	P	P 2,086,700,000
30000000000000	Operations	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
		-----	-----	-----	-----
	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000	P 352,296,000	P 24,584,360,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 628,040,000	P 526,459,000		P 1,154,499,000
10000100002000	Administration of Personnel Benefits	932,201,000			932,201,000
Sub-total, General Administration and Support		1,560,241,000	526,459,000		2,086,700,000
30000000000000	Operations				
31000000000000	00 : Level of mission capability of Air Force Units in air operations attained	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
31010000000000	AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
310100100001000	Force-Level Support Services	2,731,885,000	307,240,000	18,500,000	3,057,625,000
310100100002000	Force Development	5,552,798,000	4,046,406,000	180,013,000	9,779,217,000
310100100003000	Force Sustainment	4,899,012,000	4,608,023,000	153,783,000	9,660,818,000
Sub-total, Operations		13,183,695,000	8,961,669,000	352,296,000	22,497,660,000
TOTAL NEW APPROPRIATIONS		P 14,743,936,000	P 9,488,128,000	P 352,296,000	P 24,584,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

292,354

Total Basic Pay

292,354

Other Compensation Common to All

Personnel Economic Relief Allowance

30,048

Representation Allowance

180

Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian	24,363
Year End Bonus	24,363
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	731

Total Other Compensation Common to All	99,897

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908

Total Other Compensation for Specific Groups	33,974

Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3,853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	25,176
Loyalty Award - Civilian	1,065
Terminal Leave	10,079

Total Other Benefits	43,179

Basic Pay	
Base Pay	7,211,484

Total Basic Pay	7,211,484

Other Compensation Common to All	
Personnel Economic Relief Allowance	422,688
Clothing/ Uniform Allowance	236,610
Subsistence Allowance	964,258
Laundry Allowance	7,155
Quarters Allowance	94,445
Longevity Pay	1,469,365
Mid-Year Bonus - Military/Uniformed Personnel	600,957
Year-end Bonus	600,957
Cash Gift	88,060
Productivity Enhancement Incentive	88,060

Total Other Compensation Common to All	4,572,555

Other Compensation for Specific Groups	
Hazardous Duty Pay	210,925
Flying Pay	695,789
Hazard Duty Pay	114,124
Hardship Allowance	17,332
Combat Duty Pay	287,820
Instructor's Duty Pay	60,259
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6,329
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	591,577

Total Other Compensation for Specific Groups	2,048,721

Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	21,134
PhilHealth Contributions	92,867
Employees Compensation Insurance Premiums	21,134
Terminal Leave	305,369

Total Other Benefits	441,772

Total Personnel Services	14,743,936

Maintenance and Other Operating Expenses	
Travelling Expenses	275,497
Training and Scholarship Expenses	87,591
Supplies and Materials Expenses	3,118,222
Utility Expenses	379,573
Communication Expenses	50,803
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,157
General Services	4,785
Repairs and Maintenance	4,977,276
Financial Assistance/Subsidy	148,762
Taxes, Insurance Premiums and Other Fees	22,382
Other Maintenance and Operating Expenses	
Advertising Expenses	2,140
Printing and Publication Expenses	2,823
Representation Expenses	290,179
Transportation and Delivery Expenses	9,221
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	83,249
Donations	1,600

Total Maintenance and Other Operating Expenses	9,488,128

Total Current Operating Expenditures	24,232,064

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143,907
Transportation Equipment Outlay	208,389

Total Capital Outlays	352,296

TOTAL NEW APPROPRIATIONS	24,584,360
	=====

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder.....P 27,842,155,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 2,498,659,000	P 175,889,000	P 7,298,000	P 2,681,846,000
3000000000000000	Operations	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
		-----	-----	-----	-----
	NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 19,334,769,000	P 7,254,583,000	P 1,252,803,000	P 27,842,155,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,873,332,000	P 175,889,000	P 7,298,000	P 2,056,519,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	625,327,000			625,327,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	2,498,659,000	175,889,000	7,298,000	2,681,846,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of navy units in naval operations attained	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
		-----	-----	-----	-----
3101000000000000	NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
		-----	-----	-----	-----

310100100001000	Force-Level Support Services	4,768,804,000	3,230,412,000	285,293,000	8,284,509,000
310100100002000	Force Development	11,035,635,000	3,190,741,000	889,017,000	15,115,393,000
310100100003000	Force Sustainment	1,031,671,000	656,341,000	17,395,000	1,705,407,000

Projects

Locally-Funded Project(s)			1,200,000	53,800,000	55,000,000
			-----	-----	-----
310100200007000	Requirement for Maritime Command Center in Tawi-Tawi		1,200,000	23,800,000	25,000,000
310100200008000	Construction of a female barracks at the Fort Bonifacio Naval Station			30,000,000	30,000,000
Sub-total, Operations		16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 19,334,769,000	P 7,254,583,000	P 1,252,803,000	P 27,842,155,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

243,661

Total Basic Pay

243,661

Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,060

Mid-Year Bonus - Civilian

20,305

Year End Bonus

20,305

Cash Gift

5,050

Productivity Enhancement Incentive

5,050

Step Increment

610

Total Other Compensation Common to All

81,980

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

16,225

Longevity Pay

4,229

Total Other Compensation for Specific Groups

20,454

Other Benefits

PAG-IBIG Contributions

1,212

PhilHealth Contributions	3,204
Employees Compensation Insurance Premiums	1,212
Retirement Gratuity	10,683
Loyalty Award - Civilian	255
Terminal Leave	4,044

Total Other Benefits	20,610

Basic Pay	
Base Pay	9,760,327

Total Basic Pay	9,760,327

Other Compensation Common to All	
Personnel Economic Relief Allowance	570,240
Clothing/ Uniform Allowance	172,848
Subsistence Allowance	1,300,861
Laundry Allowance	9,637
Quarters Allowance	127,758
Longevity Pay	2,632,629
Mid-Year Bonus - Military/Uniformed Personnel	813,360
Year-end Bonus	813,360
Cash Gift	118,800
Productivity Enhancement Incentive	118,800

Total Other Compensation Common to All	6,678,293

Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172
Flying Pay	71,419
Overseas Allowance	14,632
Sea Duty Pay	493,445
Hazard Duty Pay	153,965
Hardship Allowance	285,824
Combat Duty Pay	310,248
Instructor's Duty Pay	32,302
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	21,354
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	497,096

Total Other Compensation for Specific Groups	2,231,739

Other Benefits	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28,513
PhilHealth Contributions	125,463
Employees Compensation Insurance Premiums	28,513
Terminal Leave	113,504

Total Other Benefits	297,705

Total Personnel Services	19,334,769

Maintenance and Other Operating Expenses	
Traveling Expenses	197,515
Training and Scholarship Expenses	162,612

Supplies and Materials Expenses	2,990,546
Utility Expenses	489,016
Communication Expenses	149,417
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	31,566
General Services	19,097
Repairs and Maintenance	2,429,150
Financial Assistance/Subsidy	185,328
Taxes, Insurance Premiums and Other Fees	54,386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16,591
Representation Expenses	231,301
Transportation and Delivery Expenses	5,296
Rent/Lease Expenses	20,180
Subscription Expenses	6,258
Other Maintenance and Operating Expenses	226,575

Total Maintenance and Other Operating Expenses	7,254,583

Total Current Operating Expenditures	26,589,352

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	96,904
Machinery and Equipment Outlay	247,685
Transportation Equipment Outlay	907,921
Other Property Plant and Equipment Outlay	293

Total Capital Outlays	1,252,803

TOTAL NEW APPROPRIATIONS	27,842,155
	=====

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 36,564,690,000
 =====

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 3,275,748,000	P 404,917,000	P	P	P 3,680,665,000

3000000000000000	Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
		-----	-----	-----	-----	-----
	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,543,659,000	P 404,917,000			P 1,948,576,000
		-----	-----			-----
	National Capital Region (NCR)	1,543,659,000	404,917,000			1,948,576,000
		-----	-----			-----
	General Headquarters - Proper	1,543,659,000	404,917,000			1,948,576,000
100000100002000	Administration of Personnel Benefits	1,732,089,000				1,732,089,000
		-----				-----
	National Capital Region (NCR)	1,616,341,000				1,616,341,000
		-----				-----
	General Headquarters - Proper	1,502,025,000				1,502,025,000
	Armed Forces of the Philippines Medical Center	106,840,000				106,840,000
	Presidential Security Group	7,476,000				7,476,000

	Cordillera Administrative Region (CAR)	115,748,000			115,748,000
	Philippine Military Academy	115,748,000			115,748,000
	Sub-total, General Administration and Support	3,275,748,000	404,917,000		3,680,665,000
3000000000000000	Operations				
3100000000000000	00 : Sovereignty of the State and the Filipino people protected	2,464,276,000	5,181,852,000	19,000	25,237,878,000
3101000000000000	JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000	848,542,000
310100100001000	Military policy and strategic formulation	378,973,000	469,550,000	19,000	848,542,000
	National Capital Region (NCR)	378,973,000	469,550,000	19,000	848,542,000
	General Headquarters - Proper	378,973,000	469,550,000	19,000	848,542,000
3102000000000000	JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000
3102010000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		737,522,000		737,522,000
310201100001000	Joint force combatant command		559,697,000		559,697,000
	National Capital Region (NCR)		559,697,000		559,697,000
	General Headquarters - Proper		559,697,000		559,697,000
310201100002000	Multinational/Foreign Engagements and Peace Support Operations		177,825,000		177,825,000
	National Capital Region (NCR)		177,825,000		177,825,000
	General Headquarters - Proper		177,825,000		177,825,000
3102020000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660,416,000	2,410,435,000		41,190,000
					3,112,041,000

310202100001000	Presidential Security and Protection (Presidential Security Group)	184,161,000	298,042,000	4,000,000	486,203,000
	National Capital Region (NCR)	184,161,000	298,042,000	4,000,000	486,203,000
	Presidential Security Group	184,161,000	298,042,000	4,000,000	486,203,000
310202100002000	Joint force support command	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	National Capital Region (NCR)	476,255,000	2,112,393,000	37,190,000	2,625,838,000
	General Headquarters - Proper	476,255,000	2,112,393,000	37,190,000	2,625,838,000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000	25,196,688,000	28,185,920,000
310301000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	3,025,000	215,724,000		218,749,000
310301100001000	Joint Force Support Units	977,000	87,749,000		88,726,000
	National Capital Region (NCR)	977,000	87,749,000		88,726,000
	General Headquarters - Proper	977,000	87,749,000		88,726,000
310301100002000	Reserve Force Development	2,048,000	10,518,000		12,566,000
	National Capital Region (NCR)	2,048,000	10,518,000		12,566,000
	General Headquarters - Proper	2,048,000	10,518,000		12,566,000
310301100003000	Ordnance Build-up/Strategic lift and mobility		117,457,000		117,457,000
	National Capital Region (NCR)		117,457,000		117,457,000
	General Headquarters - Proper		117,457,000		117,457,000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,421,862,000	1,348,621,000	196,688,000	2,967,171,000

310302100001000	Tertiary Health Care (AFP Medical Center)	491,292,000	1,131,294,000	1,622,586,000
	National Capital Region (NCR)	491,292,000	1,131,294,000	1,622,586,000
	Armed Forces of the Philippines Medical Center	491,292,000	1,131,294,000	1,622,586,000
310302100002000	Post-commission training program	3,699,000	31,274,000	34,973,000
	National Capital Region (NCR)	3,699,000	31,274,000	34,973,000
	General Headquarters - Proper	3,699,000	31,274,000	34,973,000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	926,871,000	186,053,000	1,112,924,000
	Cordillera Administrative Region (CAR)	926,871,000	186,053,000	1,112,924,000
	Philippine Military Academy	926,871,000	186,053,000	1,112,924,000
Projects				
Locally-Funded Project(s)			196,688,000	196,688,000
310302200001000	Construction of a 4-Storey Tactics and Academic Building, Philippine Military Academy		171,688,000	171,688,000
	Cordillera Administrative Region (CAR)		171,688,000	171,688,000
	Philippine Military Academy		171,688,000	171,688,000
310302200002000	Construction of Building for the Corps of Professors, Camp Aginaldo		25,000,000	25,000,000
	National Capital Region (NCR)		25,000,000	25,000,000
	General Headquarters - Proper		25,000,000	25,000,000

31030300000000	AFP MODERNIZATION SUB-PROGRAM				25,000,000,000	25,000,000,000
	Projects					
	Locally-Funded Project(s)				25,000,000,000	25,000,000,000
310303200001000	Revised AFP Modernization Program				25,000,000,000	25,000,000,000
	National Capital Region (NCR)				25,000,000,000	25,000,000,000
	General Headquarters - Proper				25,000,000,000	25,000,000,000
Sub-total, Operations		2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
TOTAL NEW APPROPRIATIONS		P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000	P 36,564,690,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

691,046

Total Basic Pay

691,046

Other Compensation Common to All

Personnel Economic Relief Allowance

67,464

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

16,866

Mid-Year Bonus - Civilian

57,587

Year End Bonus

57,587

Cash Gift

14,055

Productivity Enhancement Incentive

14,055

Step Increment

1,728

Total Other Compensation Common to All

230,182

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75,837

Longevity Pay

9,142

Lump-sum for filling of Positions - Civilian

59,962

Total Other Compensation for Specific Groups	144,941

Other Benefits	
PAG-IBIG Contributions	3,373
PhilHealth Contributions	9,083
Employees Compensation Insurance Premiums	3,373
Retirement Gratuity	43,161
Terminal Leave	22,978

Total Other Benefits	81,968

Basic Pay	
Base Pay	1,559,820

Total Basic Pay	1,559,820

Other Compensation Common to All	
Personnel Economic Relief Allowance	63,239
Clothing/ Uniform Allowance	38,258
Subsistence Allowance	196,831
Laundry Allowance	1,900
Quarters Allowance	18,184
Longevity Pay	358,658
Mid-Year Bonus - Military/Uniformed Personnel	129,987
Year-end Bonus	129,987
Cash Gift	13,174
Productivity Enhancement Incentive	13,174

Total Other Compensation Common to All	963,392

Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	202,055
Combat Incentive Pay	10,000
Hazard Duty Pay	17,077
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	18,444
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	226,762

Total Other Compensation for Specific Groups	665,880

Other Benefits	
Special Group Term Insurance	192
PAG-IBIG Contributions	3,164
PhilHealth Contributions	17,049
Employees Compensation Insurance Premiums	3,164
Retirement Gratuity	1,379,226

Total Other Benefits	1,402,795

Total Personnel Services	5,740,024

Maintenance and Other Operating Expenses	
Travelling Expenses	267,553
Training and Scholarship Expenses	146,433
Supplies and Materials Expenses	1,950,432
Utility Expenses	601,216

Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,238,699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404,341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30,799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,163
Printing and Publication Expenses	11,228
Representation Expenses	432,249
Transportation and Delivery Expenses	9,382
Rent/Lease Expenses	56,732
Membership Dues and Contributions to Organizations	981
Subscription Expenses	11,412
Other Maintenance and Operating Expenses	152,353

Total Maintenance and Other Operating Expenses	5,586,769

Financial Expenses	
Bank Charges	19

Total Financial Expenses	19

Total Current Operating Expenditures	11,326,812

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196,688
Machinery and Equipment Outlay	25,037,190
Other Property Plant and Equipment Outlay	4,000

Total Capital Outlays	25,237,878

TOTAL NEW APPROPRIATIONS	36,564,690
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GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 172,469,000	P 329,873,000	P	P 24,159,000	P 526,501,000
B. GOVERNMENT ARSENAL	253,367,000	987,261,000		18,000,000	1,258,628,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	51,243,000	105,852,000		31,879,000	188,974,000
D. OFFICE OF CIVIL DEFENSE	229,828,000	641,754,000		505,193,000	1,376,775,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE PROPER	138,625,000	466,783,000		900,000	606,308,000
F. VETERANS MEMORIAL MEDICAL CENTER	725,817,000	986,690,000		153,929,000	1,866,436,000
G. ARMED FORCES OF THE PHILIPPINES	114,307,685,000	35,732,408,000	19,000	30,358,459,000	180,398,571,000
G.1. PHILIPPINE ARMY	74,488,956,000	13,402,928,000		3,515,482,000	91,407,366,000
G.2. PHILIPPINE AIR FORCE	14,743,936,000	9,488,128,000		352,296,000	24,584,360,000
G.3. PHILIPPINE NAVY	19,334,769,000	7,254,583,000		1,252,803,000	27,842,155,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS	5,740,024,000	5,586,769,000	19,000	25,237,878,000	36,564,690,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 115,879,034,000	P 39,250,621,000	P 19,000	P 31,092,519,000	P 186,222,193,000