A. OFFICE OF THE SECRETARY - PROPER

New Appropriations, by Program

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	172, 469, 000	Ρ	144, 615, 000	Ρ	9, 300, 000	Ρ	326, 384, 000
3000000000000000	Operations				185, 258, 000		14, 859, 000		200, 117, 000
	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM			-	185, 258, 000		14, 859, 000		200, 117, 000
	TOTAL NEW APPROPRIATIONS	P ===	172, 469, 000	P =	329, 873, 000	P 	24, 159, 000	P ==	526, 501, 000

New Appropriations, by Programs/Activities/Projects

Curre	ent Operati	ng Expenditures		
		Maintenance		
		and Other		
Perso	onnel	Operating	Capi tal	
Servi	ces	Expenses	Outl ays	Total

PROGRAMS

1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 	169, 647, 000 P	144, 615, 000 P	9, 300, 000 P	323, 562, 000
100000100002000	Administration of Personnel Benefits		2,822,000			2, 822, 000
Sub-total, Genera	al Administration and Support		172, 469, 000	144, 615, 000	9, 300, 000	326, 384, 000
300000000000000000000000000000000000000	Operati ons					
310000000000000000000000000000000000000	00 : Defense and security policy and strategy direction provided			185, 258, 000	14, 859, 000	200, 117, 000
310100000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM			185, 258, 000	14, 859, 000	200, 117, 000

310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)				115, 411, 000	2, 979, 000	118, 390, 000
310100100002000	Development, implementation and monitoring of the International Defense Engagement (IDSE)				32, 961, 000		32, 961, 000
Proj ects							
Local I y-Funded Pr	roject(s)				36, 886, 000	 11, 880, 000	 48, 766, 000
310100200001000	Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018				36, 886, 000	11, 880, 000	48, 766, 000
Sub-total, Operat	tions					14, 859, 000	200, 117, 000
TOTAL NEW APPROP	RIATIONS	 P	172, 469, 000	 P	329, 873, 000	 	 526, 501, 000
New Appropriation (In Thousand Pesc Current Operating Personnel Ser	g Expenditures						
Ci vi I i an	Personnel						
	c Pay Basic Salary						 129, 050
Tot	tal Basic Pay						 129, 050
F 7 () (r Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Wid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment						 5, 784 3, 354 3, 354 1, 446 10, 754 10, 754 1, 205 1, 205 323
Tot	tal Other Compensation Common to All						 38, 179
	r Compensation for Specific Groups Anniversary Bonus - Civilian						 735
Tot	tal Other Compensation for Specific Groups						 735
F	r Benefits PAG-IBIG Contributions PhilHealth Contributions						289 1, 105

Employees Compensation Insurance Premiums	28
Retirement Gratuity	2, 53
Terminal Leave	29
Total Other Benefits	4,50
Total Personnel Services	172, 46
Maintenance and Other Operating Expenses	
Travelling Expenses	27, 85
Training and Scholarship Expenses	36, 50
Supplies and Materials Expenses	55,35
Utility Expenses	29, 51
Communication Expenses	18, 55
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	28,04
Extraordinary and Miscellaneous Expenses	3, 20
Intelligence Expenses	10,00
Professional Services	19, 94
General Services	13,86
Repairs and Maintenance	31, 63
Taxes, Insurance Premiums and Other Fees	2, 13
Other Maintenance and Operating Expenses	
Advertising Expenses	38
Printing and Publication Expenses	1,42
Representation Expenses	29, 14
Rent/Lease Expenses	21, 41
Subscription Expenses	76
Donations	15
Total Maintenance and Other Operating Expenses	329, 87
Total Current Operating Expenditures	502, 34
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5, 17
Transportation Equipment Outlay	18, 48
Furniture, Fixtures and Books Outlay	50
Total Capital Outlays	24, 15
L NEW APPROPRIATIONS	526, 50

B. GOVERNMENT ARSENAL

For general administration and support, and operations	, as indicated hereunderP 1,258,628,000

New Appropriations, by Program

Current Operating Expenditures

			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Ρ	71, 471, 000	Ρ	41, 834, 000	Ρ		Ρ	113, 305, 000
300000000000000000000000000000000000000	Operations		181, 896, 000		945, 427, 000		18,000,000		1, 145, 323, 000
				-					
	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		181, 896, 000	_	945, 427, 000		18, 000, 000		1, 145, 323, 000
	TOTAL NEW APPROPRIATIONS	P ==	253, 367, 000	P =	987, 261, 000	P 	18, 000, 000	P ==	1, 258, 628, 000

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures					
			Personnel Services		Maintenance and Other Operating Expenses	Capi tal Outlays		Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General management and supervision	Р	60, 090, 000	P	41, 834, 000		P	101, 924, 000
100000100002000	Administration of Personnel Benefits		11, 381, 000					11, 381, 000
Sub-total, Genera	al Administration and Support		71, 471, 000	-	41, 834, 000			113, 305, 000
300000000000000000000000000000000000000	Operations							
310000000000000000000000000000000000000	00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		181, 896, 000		945, 427, 000	18, 000, 000		1, 145, 323, 000
310100000000000	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		181, 896, 000		945, 427, 000	18, 000, 000		1, 145, 323, 000
310100100001000	Planning and development of arms manufacturing processes and procedures		11, 748, 000		7, 160, 000			18, 908, 000
310100100002000	Manufacture, storage and security of small arms ammunition		170, 148, 000		938, 267, 000	18, 000, 000		1, 126, 415, 000
Sub-total, Opera	tions		181, 896, 000		945, 427, 000	18,000,000		1, 145, 323, 000
TOTAL NEW APPROP	RIATIONS	P ==	253, 367, 000		987, 261, 000			1, 258, 628, 000

31, 981

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Repairs and Maintenance

Basic Pay	
Basic Salary	135, 465
Total Basic Pay	135, 465
Other Compensation Common to AII	
Personnel Economic Relief Allowance	14, 544
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	3, 636
Mid-Year Bonus - Civilian	11, 289
Year End Bonus	11, 289
Cash Gift	3,030
Productivity Enhancement Incentive	3,030
Step Increment	339
Total Other Compensation Common to All	47, 817
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	48, 390
Quarters Allowance	1, 347
Night Shift Differential Pay	4,804
Total Other Compensation for Specific Groups	54, 841
Other Benefits	
PAG-IBIG Contributions	727
Phil Heal th Contributions	1, 764
Employees Compensation Insurance Premiums	727
Loyalty Award - Civilian	645
Terminal Leave	11, 381
Total Other Benefits	15, 244
Total Personnel Services	253, 367
Maintenance and Other Operating Expenses	
Travelling Expenses	6, 993
Training and Scholarship Expenses	4, 863
Supplies and Materials Expenses	880, 492
Utility Expenses	39, 338
Communication Expenses	1, 842
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	4, 752
General Services	12, 497

Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	328
Printing and Publication Expenses	70
Representation Expenses	666
Transportation and Delivery Expenses	1,036
Subscription Expenses	186
Total Maintenance and Other Operating Expenses	987, 261
Total Current Operating Expenditures	1, 240, 628
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	12,000
Total Capital Outlays	18,000
TOTAL NEW APPROPRIATIONS	1, 258, 628
	=======================================

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations,	, as indicated hereunderP 188,974	1, 000

New Appropriations, by Program

		Current Operating Expenditures									
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays			Total		
PROGRAMS											
1000000000000000	General Administration and Support	Ρ	29, 933, 000	Ρ	33, 487, 000	Ρ	12, 500, 000	P	75, 920, 000		
300000000000000000000000000000000000000	Operations		21, 310, 000		72, 365, 000		19, 379, 000		113, 054, 000		
	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		10, 509, 000	-	12, 996, 000		15, 579, 000		39, 084, 000		
	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		10, 801, 000	-	59, 369, 000		3, 800, 000		73, 970, 000		
	TOTAL NEW APPROPRIATIONS	P ==	51, 243, 000	P =	105, 852, 000	P ==	31, 879, 000	P ==	188, 974, 000		

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays	Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General management and supervision	Р	28, 035, 000	Ρ	33, 487, 000	P	12, 500, 000 P	74, 022, 000
100000100002000	Administration of Personnel Benefits		1, 898, 000					1, 898, 000
Sub-total, Genera	al Administration and Support	_	29, 933, 000		33, 487, 000		12, 500, 000	75, 920, 000
3000000000000000	Operati ons							
310000000000000000	00 : Defense and Security Leaders' Capacity Improved		21, 310, 000		72, 365, 000		19, 379, 000	113, 054, 000
310100000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		10, 509, 000		12, 996, 000		15, 579, 000	39, 084, 000
310100100001000	Conduct of national defense and strategic international studies		10, 509, 000		12, 996, 000		15, 579, 000	39, 084, 000
310200000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		10, 801, 000		59, 369, 000		3, 800, 000	73, 970, 000
310200100001000	Conduct of graduate level and other courses of studies		10, 801, 000		43, 169, 000			53, 970, 000
Proj ects								
Local I y-Funded P	roject(s)				16, 200, 000		3, 800, 000	20, 000, 000
310200200001000	Development and Conduct of Master in National Security Administration Electronic Learning Program (E-MNSA)				16, 200, 000		3, 800, 000	20, 000, 000
Sub-total, Opera	tions		21, 310, 000		72, 365, 000		19, 379, 000	113, 054, 000
TOTAL NEW APPROP	RIATIONS	P	51, 243, 000				31, 879, 000 P	188, 974, 000
		=:		:		==		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay	
Basic Salary	25, 720
Total Basic Pay	25, 720
Other Compensation Common to All	
Personnel Economic Relief Allowance	1, 392
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	348
Honoraria	6, 743
Mid-Year Bonus - Civilian	2, 143
Year End Bonus	2, 143
Cash Gift	290
Productivity Enhancement Incentive	290
Step Increment	63
Total Other Compensation Common to All	
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,833
Total Other Compensation for Specific Groups	1,833
······	
Other Benefits	
PAG-IBIG Contributions	69
PhilHealth Contributions	255
Employees Compensation Insurance Premiums	69
Terminal Leave	65
Total Other Benefits	458
Non-Permanent Positions	8,920
Total Personnel Services	51,243
Maintenance and Other Operating Expenses	
Travelling Expenses	27,652
Training and Scholarship Expenses	1, 715
Supplies and Materials Expenses	22, 453
Utility Expenses	221
Communication Expenses	1, 821
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	19, 702
General Services	8, 395
Repairs and Maintenance	12, 802
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,001
Representation Expenses	2, 225
Rent/Lease Expenses	1, 150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	2,662
Other Maintenance and Operating Expenses	3, 500
Total Maintananaa and Athan Anansting Supercos	
Total Maintenance and Other Operating Expenses	105, 852

Total Current Operating Expenditures	157, 095
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19, 379
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	4,000
Total Capital Outlays	31, 879
TOTAL NEW APPROPRIATIONS	188, 974

D. OFFICE OF CIVIL DEFENSE

For general administration and support.	and operations.	as indicated hereunder	P 1. 376. 775. 000
for gonoral administration and suppor e	and operationer		

New Appropriations, by Program

Current Operating Expenditures -----

			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	47, 269, 000	Р	50, 432, 000	Р		Р	97, 701, 000
30000000000000000	Operations		182, 559, 000		591, 322, 000		505, 193, 000		1, 279, 074, 000
	CIVIL PROTECTION PROGRAM		182, 559, 000		591, 322, 000		505, 193, 000		1, 279, 074, 000
	TOTAL NEW APPROPRIATIONS	P ===	229, 828, 000	P ==	641, 754, 000	P ==	505, 193, 000	P _=	1, 376, 775, 000

New Appropriations, by Programs/Activities/Projects ------

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outl ays	Tota

PROGRAMS

100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	45, 111, 000 P	50, 432, 000	

P 95, 543, 000 -----

100000100002000	Administration of Personnel Benefits		2, 158, 000			2, 158, 000
Sub-total, Genera	al Administration and Support		47, 269, 000	50, 432, 000		97, 701, 000
300000000000000000000000000000000000000	Operations					
310000000000000000000000000000000000000	00 : Resiliency of communities to disasters improved		182, 559, 000	591, 322, 000	505, 193, 000	1, 279, 074, 000
310100000000000	CIVIL PROTECTION PROGRAM		182, 559, 000	591, 322, 000	505, 193, 000	1, 279, 074, 000
310101000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		87, 950, 000	33, 952, 000	12, 600, 000	134, 502, 000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense		87, 950, 000	33, 952, 000	12, 600, 000	134, 502, 000
310102000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		94, 609, 000	307, 370, 000	242, 593, 000	644, 572, 000
310102100001000	Empowering Sectors on DRRM for Resiliency		94, 609, 000	307, 370, 000	242, 593, 000	644, 572, 000
310103000000000	DISASTER MANAGEMENT OPERATIONS			250, 000, 000	250, 000, 000	500, 000, 000
310103100001000	Disaster Response Operation			250, 000, 000	250, 000, 000	500, 000, 000
Sub-total, Opera	tions		182, 559, 000	591, 322, 000	505, 193, 000	1, 279, 074, 000
TOTAL NEW APPROP	RIATIONS	P ===	229, 828, 000 P	641, 754, 000 P	505, 193, 000 P	1, 376, 775, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay	
Basic Salary	170, 869
Total Basic Pay	170, 869
Other Compensation Common to AII	
Personnel Economic Relief Allowance	10, 368
Representation Allowance	3, 144
Transportation Allowance	3, 144
Clothing and Uniform Allowance	2, 592
Mid-Year Bonus - Civilian	14, 239
Year End Bonus	14, 239
Cash Gift	2, 160
Productivity Enhancement Incentive	2, 160
Step Increment	427
Total Other Compensation Common to All	52, 473

Other Compensation for Specific Groups Anniversary Bonus - Civilian	1, 22
Total Other Compensation for Specific Groups	1, 22
Other Benefits	
PAG-IBIG Contributions	51
PhilHealth Contributions	1,8
Employees Compensation Insurance Premiums	5 [.]
Loyalty Award - Civilian	19
Terminal Leave	2, 15
Total Other Benefits	5, 26
Total Personnel Services	229, 82
Maintenance and Other Operating Expenses	
Travelling Expenses	43, 8
Training and Scholarship Expenses	194, 0
Supplies and Materials Expenses	28, 54
Utility Expenses	6,4
Communication Expenses	29,00
Awards/Rewards and Prizes	8, 31
Confidential, Intelligence and Extraordinary Expenses	0,3
Extraordinary and Miscellaneous Expenses	2,60
Professional Services	2,64
General Services	5, 81
	10,00
Repairs and Maintenance	
Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees	250,00
	3, 25
Other Maintenance and Operating Expenses	
Advertising Expenses	1,47
Printing and Publication Expenses	2,25
Representation Expenses	26, 57
Transportation and Delivery Expenses	1,00
Rent/Lease Expenses	12, 91
Subscription Expenses	94
Donations	7
Other Maintenance and Operating Expenses	11, 85
Total Maintenance and Other Operating Expenses	641, 75
Total Current Operating Expenditures	871, 58
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	159,04
Machinery and Equipment Outlay	333, 54
Transportation Equipment Outlay	12,60
Total Capital Outlays	505, 1
AL NEW APPROPRIATIONS	1, 376, 77

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder......P 606, 308, 000

New Appropriations, by Program

		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Р	41, 042, 000	Ρ	44, 932, 000	Р		Р	85, 974, 000
3000000000000000	Operations		97, 583, 000		421, 851, 000		900, 000		520, 334, 000
	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		81, 415, 000		375, 396, 000		900, 000		457, 711, 000
	VETERANS AFFAIRS MANAGEMENT PROGRAM		4, 048, 000		11, 748, 000				15, 796, 000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		12, 120, 000		34, 707, 000				46, 827, 000
	TOTAL NEW APPROPRIATIONS	Ρ	138, 625, 000	P	466, 783, 000	Ρ	900, 000	Ρ	606, 308, 000
		==		-		==		==	

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total	
PROGRAMS					
10000000000000 General Administration and Support					
100000100001000 General management and supervision	P 39,061,000 P	44, 932, 000	F	83, 993, 000	
100000100002000 Administration of Personnel Benefits	1, 981, 000			1, 981, 000	
Sub-total, General Administration and Support	41, 042, 000	44, 932, 000		85, 974, 000	
3000000000000 Operations					
3100000000000 00 : Filipino Veterans empowered	85, 463, 000	387, 144, 000	900,000	473, 507, 000	

31010010000000 Processing of veterans' claims 66,020,000 33,254,000 99,274,000 310100100002000 Payment of veterans' benefits 316,598,000 316,598,000 316,598,000 310100100002000 Investigation, verification of records, strengthenig of internal control system and conduct of management and system audit 15,395,000 18,002,000 900,000 34,297,000 Projects 7,542,000 7,542,000 7,542,000 1,334,000 31010020000000 Uggrading to a Fiber Optic Local Area Network 1,334,000 11,290,000 1,290,000 310100200000000 Migration to Government Shared Services 4,755,000 4,755,000 4,755,000 310100200000000 Migration to Government Shared Services 4,046,000 11,748,000 15,796,000 31020010000000 VETERNS AFAIRS MANGEMENT PROGRAM 4,046,000 11,748,000 15,796,000 320000000000000 VETERNS AFAIRS MANGEMENT PROGRAM 12,120,000 34,707,000 46,827,000 320100100000000 VETERNS AFAIRS MANGEMENT PROGRAM 10,075,000 1,327,000 2,405,000 320100100000000 VETERNS MANGEMENT PROGRAM 12,120,000 34,707,000 38,758,000	310100000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81, 415, 000	375, 396, 000	900, 000	45	57, 711, 000
319100100000000000000000000000000000000	310100100001000	Processing of veterans' claims	66, 020, 000	33, 254, 000		9	9, 274, 000
strengthening of internal control system and conduct of management and system audit 15, 395,000 18,002,000 900,000 34,297,000 Projects	310100100002000	Payment of veterans' benefits		316, 598, 000		31	6, 598, 000
Local I y-Funded Project(s) 7,542,000 7,542,000 310100200002000 Upgrading to a Fiber Optic Local Area Network 1,334,000 1,334,000 310100200003000 Procurement of I CT Equipment for Office Productivity 1,290,000 1,290,000 310100200003000 Migration to Government Shared Services 4,755,000 4,755,000 310100200000000 Implementation of ISSP 163,000 163,000 3102000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 310200100001000 Provide assistance in empowering of veterans organizations 12,120,000 34,707,000 46,627,000 32010000000000 00 : Filipinos' appreciation and gratitude for veterans' service demonstrated 11,042,000 27,716,000 38,758,000 320100100000000 Administration and management of national military shrines 1,078,000 1,327,000 2,405,000 320100100000000 Glebration of veteran-related events 5,664,000 5,664,000 5,064,000 320100100003000 Celebration of veteran-related events 138,650,000 900,000 520,334,000	310100100003000	strengthening of internal control system and	15, 395, 000	18,002,000	900, 000	3	34, 297, 000
310100200002000 Upgrading to a Fiber Optic Local Area Network 1, 334, 000 1, 334, 000 310100200003000 Procurement of ICT Equipment for Office Productivity 1, 290, 000 1, 290, 000 310100200004000 Migration to Government Shared Services 4, 755, 000 4, 755, 000 3101002000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4, 048, 000 11, 748, 000 15, 796, 000 310200100001000 Provide assistance in empowering of veterans organizations 4, 048, 000 11, 748, 000 15, 796, 000 3200000000000 00 : FILIPING' appreciation and gratitude for veterans' service demonstrated 12, 120, 000 34, 707, 000 46, 827, 000 320100100001000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 11, 042, 000 27, 716, 000 38, 758, 000 3201001000000000 Ketwork 5, 664, 000 1, 327, 000 2, 406, 000 3201001000000000 Historical research and preservation 1, 078, 000 1, 327, 000 2, 406, 000 3201001000000000 Celebration of veteran-related events 5, 664, 000 5, 664, 000 5, 664, 000 3201001000000000 Celebration of veteran-related events 9	Proj ects						
Network 1,334,000 1,334,000 310100200003000 Procurement of ICT Equipment for Office Productivity 1,290,000 1,290,000 310100200004000 Migration to Government Shared Services 4,755,000 4,755,000 3101002000000000 Implementation of ISSP 163,000 163,000 31020000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 310200100000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 3102001000000000 OC : Fillpinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 32010000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 11,042,000 27,716,000 38,758,000 320100100001000 Administration and management of national military shrines 1,078,000 1,327,000 2,405,000 3201001000000000 Celebration of veteran-related events 5,664,000 5,664,000 5,033,000 3201001000000000 Celebration of veteran-related events 97,583,000 46,783,000 900,000 520,334,000	Local I y-Funded P	roject(s)		 7, 542, 000			7, 542, 000
Productivity 1,290,000 1,290,000 310100200004000 MI gration to Government Shared Services 4,755,000 4,755,000 310100200005000 Implementation of ISSP 163,000 163,000 31020000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 310200000000000 Provide assistance in empowering of veterans organizations 4,048,000 11,748,000 15,796,000 320000000000000 00 : FILIpinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 3201001000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 11,042,000 27,716,000 38,758,000 320100100000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 1,078,000 1,327,000 2,405,000 320100100000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 1,078,000 1,327,000 38,758,000 320100100000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 1,078,000 1,327,000 2,405,000 320100100000000 HISTORICAL PRESERVATION PROGRAM 1,078,000 1,327,000 2,405,000	310100200002000			1, 334, 000			1, 334, 000
3101002000005000 Implementation of ISSP 163,000 163,000 310200000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 310200100000000 Provide assistance in empowering of veterans organizations 4,048,000 11,748,000 15,796,000 3200000000000 00 : FIIIpinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 320100000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 12,120,000 34,707,000 46,827,000 320100100000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 11,042,000 27,716,000 38,758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100002000 Celebration of veteran-related events 5,664,000 5,664,000 5,664,000 Sub-total, Operations P 138,625,000 P 466,783,000 P 900,000 P 606,389,000	310100200003000			1, 290, 000			1, 290, 000
31020000000000 VETERANS AFFAIRS MANAGEMENT PROGRAM 4,048,000 11,748,000 15,796,000 310200100001000 Provide assistance in empowering of veterans organizations 4,048,000 11,748,000 15,796,000 320000000000000 00 : Fillpinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 3201000000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 12,120,000 34,707,000 46,827,000 320100100001000 Administration and management of national military shrines 11,042,000 27,716,000 38,758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100003000 Celebration of veteran-related events 5,664,000 500,000 520,334,000 Sub-total, Operations P 138,625,000 P 466,783,000 P 900,000 P 606,308,000	310100200004000	Migration to Government Shared Services		4, 755, 000			4, 755, 000
310200100001000 Provide assistance in empowering of veterans organizations 4,048,000 11,748,000 15,796,000 32000000000000 00 : Filipinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 320100000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 12,120,000 34,707,000 46,827,000 320100100001000 Administration and management of national military shrines 11,042,000 27,716,000 38,758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100003000 Celebration of veteran-related events 5,664,000 5,664,000 5,064,000 Sub-total, Operations P 138,625,000 P 466,783,000 P 900,000 P 606,308,000	310100200005000	Implementation of ISSP		163,000			163,000
organizations 4,048,000 11,748,000 15,796,000 32000000000000 00 : Fillpinos' appreciation and gratitude for veterans' service demonstrated 12,120,000 34,707,000 46,827,000 320100000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 12,120,000 34,707,000 46,827,000 320100100001000 Administration and management of national military shrines 11,042,000 27,716,000 38,758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100003000 Celebration of veteran-related events 5,664,000 5,0334,000 Sub-total, Operations 97,583,000 421,851,000 900,000 520,334,000 TOTAL NEW APPROPRIATIONS P 138,625,000 P 900,000 P 606,308,000	310200000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	4, 048, 000	11, 748, 000		1	5, 796, 000
for veterans' service demonstrated 12, 120,000 34, 707,000 46, 827,000 32010000000000 VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM 12, 120,000 34, 707,000 46, 827,000 320100100001000 Administration and management of national military shrines 11, 042,000 27, 716,000 38, 758,000 320100100002000 Historical research and preservation 1, 078,000 1, 327,000 2, 405,000 320100100003000 Celebration of veteran-related events 5, 664,000 5, 664,000 5, 664,000 Sub-total, Operations 97, 583,000 421, 851,000 900,000 520, 334,000 TOTAL NEW APPROPRIATIONS P 138, 625,000 P 466, 783,000 P 900,000 F	310200100001000		4, 048, 000	11, 748, 000		1	5, 796, 000
PRESERVATION PROGRAM 12, 120,000 34, 707,000 46, 827,000 320100100001000 Administration and management of national military shrines 11,042,000 27, 716,000 38, 758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100003000 Celebration of veteran-related events 5,664,000 5,664,000 5,664,000 Sub-total, Operations 97,583,000 421,851,000 900,000 520,334,000 TOTAL NEW APPROPRIATIONS P 138,625,000 P 466,783,000 P 900,000 P 606,308,000	320000000000000000000000000000000000000		12, 120, 000	34, 707, 000		4	6, 827, 000
military shrines 11,042,000 27,716,000 38,758,000 320100100002000 Historical research and preservation 1,078,000 1,327,000 2,405,000 320100100003000 Celebration of veteran-related events 5,664,000 5,664,000 5,664,000 Sub-total, Operations 97,583,000 421,851,000 900,000 520,334,000 TOTAL NEW APPROPRIATIONS P 138,625,000 P 466,783,000 P 900,000 606,308,000	320100000000000		12, 120, 000	34, 707, 000		4	6, 827, 000
320100100003000 Celebration of veteran-related events 5, 664, 000 5, 664, 000 Sub-total, Operations 97, 583, 000 421, 851, 000 900, 000 520, 334, 000 TOTAL NEW APPROPRIATIONS P 138, 625, 000 P 466, 783, 000 P 900, 000 P 606, 308, 000	320100100001000	-	11, 042, 000	27, 716, 000		3	8, 758, 000
Sub-total, Operations97,583,000421,851,000900,000520,334,000TOTAL NEW APPROPRIATIONSP138,625,000P466,783,000P900,000P606,308,000	320100100002000	Historical research and preservation	1, 078, 000	1, 327, 000			2, 405, 000
TOTAL NEW APPROPRIATIONS P 138, 625, 000 P 466, 783, 000 P 900, 000 P 606, 308, 000	320100100003000	Celebration of veteran-related events		5, 664, 000			5, 664, 000
	Sub-total, Opera	tions	 97, 583, 000	 421, 851, 000	 900,000	52	20, 334, 000
	TOTAL NEW APPROP	RIATIONS					

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay	
Basic Salary	100, 661
Total Basic Pay	100, 661
Other Compensation Common to All	
Personnel Economic Relief Allowance	8, 136
Representation Allowance	708
Transportation Allowance	708
Clothing and Uniform Allowance	2,034
Honoraria	1,800
Mid-Year Bonus - Civilian	8, 388
Year End Bonus	8, 388
Cash Gift	1, 695
Productivity Enhancement Incentive	1, 695
Step Increment	252
Total Other Compensation Common to All	33, 804
Other Benefits	
PAG-IBIG Contributions	407
PhilHealth Contributions	1, 215
Employees Compensation Insurance Premiums	407
Loyalty Award - Civilian	150
Terminal Leave	1, 981
Total Other Benefits	4, 160
Total Personnel Services	138, 625
Maintenance and Other Operating Expenses	
Travelling Expenses	4,478
Training and Scholarship Expenses	3, 142
Supplies and Materials Expenses	32, 932
Utility Expenses	18, 614
Communication Expenses	23, 281
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	5, 484
General Services	23, 651
Repairs and Maintenance	15, 891
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	408
Printing and Publication Expenses	4, 246
Representation Expenses	9, 732
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6, 387
Subscription Expenses	982
Donations	316, 598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	466, 783
Total Current Operating Expenditures	605, 408

Capital Outlays

Property, Plant and Equipment Outlay Machinery and Equipment Outlay	900
Total Capital Outlays	900
TOTAL NEW APPROPRIATIONS	606, 308

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations,	as indicated hereunderP 1,866,436,000

New Appropriations, by Program

Current Operating Expenditures

			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS								
1000000000000000	General Administration and Support	Ρ	110, 364, 000	Ρ	248, 283, 000 P	138, 929, 000	Р	497, 576, 000
300000000000000000000000000000000000000	Operations		615, 453, 000		738, 407, 000	15,000,000		1, 368, 860, 000
	VETERAN HEALTH CARE PROGRAM		615, 453, 000		738, 407, 000	15, 000, 000		1, 368, 860, 000
	TOTAL NEW APPROPRIATIONS	P ===	725, 817, 000	P ==	986, 690, 000 P	153, 929, 000	P ==	1, 866, 436, 000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outlays	Total

PROGRAMS

1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 	84, 566, 000	P 248, 283, 000	P 138, 929, 000	P 471, 778, 000
100000100002000	Administration of Personnel Benefits		25, 798, 000			25, 798, 000
Sub-total, Genera	al Administration and Support		110, 364, 000	248, 283, 000	138, 929, 000	497, 576, 000

16 GENERAL APPROPRIATIONS ACT, FY 2019

3000000000000 Operations

310000000000000000000000000000000000000	00 : Quality Health Care Services Provided to Veterans and their Dependents		615, 453, 000	738, 407, 000		15, 000, 000		1, 368, 860, 000
310100000000000	VETERAN HEALTH CARE PROGRAM		615, 453, 000	738, 407, 000		15, 000, 000		1, 368, 860, 000
310100100001000	In-Patient care		579, 491, 000	651, 185, 000		15, 000, 000		1, 245, 676, 000
310100100002000	Out-Patient care		35, 962, 000	87, 222, 000				123, 184, 000
Sub-total, Opera	tions		615, 453, 000	 738, 407, 000		15,000,000		1, 368, 860, 000
TOTAL NEW APPROP	RIATIONS	P ==	725, 817, 000	986, 690, 000	P ===	153, 929, 000	P ==	1, 866, 436, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay	
Basic Salary	453, 93
Total Basic Pay	453, 93
Other Compensation Common to All	
Personnel Economic Relief Allowance	30, 36
Representation Allowance	43
Transportation Allowance	43
Clothing and Uniform Allowance	7,59
Mid-Year Bonus - Civilian	37,82
Year End Bonus	37, 82
Cash Gift	6,33
Productivity Enhancement Incentive	6, 33
Step Increment	1, 13
Total Other Compensation Common to All	128, 26
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	106, 17
Night Shift Differential Pay	2, 532
Lump-sum for filling of Positions - Civilian	22,00
Total Other Compensation for Specific Groups	130, 71
Other Benefits	
PAG-IBIG Contributions	1,51
PhilHealth Contributions	5,06
Employees Compensation Insurance Premiums	1,51
Loyalty Award - Civilian	1,00
Terminal Leave	3, 79

Total Other Benefits	12, 904
Total Personnel Services	725, 817
Maintenance and Other Operating Expenses	
Travelling Expenses	160
Training and Scholarship Expenses	1,910
Supplies and Materials Expenses	762, 895
Utility Expenses	99, 770
Communication Expenses	1, 138
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professi onal Servi ces	5, 560
General Services	101,067
Repairs and Maintenance	3, 985
Taxes, Insurance Premiums and Other Fees	732
Other Maintenance and Operating Expenses	
Advertising Expenses	116
Representation Expenses	654
Rent/Lease Expenses	7, 730
Membership Dues and Contributions to Organizations	30
Subscription Expenses	533
Total Maintenance and Other Operating Expenses	986, 690
Total Current Operating Expenditures	1, 712, 507
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	130,000
Machinery and Equipment Outlay	23, 929
Total Capital Outlays	153, 929
TOTAL NEW APPROPRIATIONS	1, 866, 436
G. ARMED FORCES OF THE PHILIPPINES	
G.1. PHILIPPINE ARMY (LAND FORCES)	

For general administration and support, and operations,	, as indicated hereunderP 91, 407, 366, 0	00

New Appropriations, by Program

Current Operating Expenditures

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outl ays	Total

18 GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

100000000000000000000000000000000000000	General Administration and Support	Ρ	5,906,912,000	Ρ	1, 123, 417, 000	Ρ		Ρ	7,030,329,000
300000000000000000000000000000000000000	Operations		68, 582, 044, 000		12, 279, 511, 000		3, 515, 482, 000		84, 377, 037, 000
				-					
	LAND FORCES DEFENSE PROGRAM		68, 582, 044, 000	_	12, 279, 511, 000		3, 515, 482, 000		84, 377, 037, 000
	TOTAL NEW APPROPRIATIONS	Р	74, 488, 956, 000	Ρ	13, 402, 928, 000	Ρ	3, 515, 482, 000	Ρ	91, 407, 366, 000
		==		=		==		=:	

Current Operating Expenditures

New Appropriations, by Programs/Activities/Projects

lgtuba, Miagao, lloilo

		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS					
100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 4, 686, 182, 000	P 1, 123, 417, 000		P 5, 809, 599, 000
100000100002000	Administration of Personnel Benefits	1, 220, 730, 000			1, 220, 730, 000
Sub-total, Genera	al Administration and Support	5, 906, 912, 000	1, 123, 417, 000		7,030,329,000
300000000000000000000000000000000000000	Operati ons				
31000000000000000	00 : Level of mission capability of army units in ground operations attained	68, 582, 044, 000	12, 279, 511, 000	3, 515, 482, 000	84, 377, 037, 000
310100000000000	LAND FORCES DEFENSE PROGRAM	68, 582, 044, 000	12, 279, 511, 000	3, 515, 482, 000	84, 377, 037, 000
310100100001000	Force-Level Support Services	3, 062, 679, 000	620, 091, 000	24, 375, 000	3, 707, 145, 000
310100100002000	Force Development		1, 128, 342, 000		1, 128, 342, 000
310100100003000	Force Sustainment	65, 519, 365, 000	10, 529, 278, 000	3, 491, 107, 000	79, 539, 750, 000
Proj ects					
Locally-Funded P	roj ect (s)		1, 800, 000		1, 800, 000
310100200005000	Repair of Enlisted Personnel Barracks of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo		1, 200, 000		1, 200, 000
310100200006000	Repair of Administrative Building of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay				
	latin Manager Latin		(00,000		(00,000

600,000

600,000

Sub-total, Operations	_	68, 582, 044, 000	_	12, 279, 511, 000		3, 515, 482, 000	_	84, 377, 037, 000
TOTAL NEW APPROPRIATIONS		74, 488, 956, 000						
New Appropriations, by Object of Expenditures	=		-		=:		=	
(In Thousand Pesos)								
Current Operating Expenditures								
Personnel Services								
Civilian Personnel								
Basic Pay Basic Salary								309, 892
Total Basic Pay							-	309, 892
Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment							_	30, 792 240 240 7, 698 106 25, 824 25, 824 6, 415 6, 415 775
Total Other Compensation Common to All							-	104, 329
Other Compensation for Specific Groups Magna Carta for Public Health Workers Longevity Pay Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups								34, 661 4, 896 5, 221 44, 778
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Terminal Leave Total Other Benefits								1, 540 4, 129 1, 540 15, 975 7, 366 30, 550
Basic Pay							-	
Base Pay							_	37, 761, 933
Total Basic Pay							_	37, 761, 933
Other Compensation Common to All Personnel Economic Relief Allowance Clothing/ Uniform Allowance Subsistence Allowance Laundry Allowance								2, 361, 456 932, 312 9, 216, 178 38, 266

Quarters Allowance	476, 224
Longevity Pay	8, 340, 059
Mid-Year Bonus - Military/Uniformed Personnel	3, 146, 828
Year-end Bonus	3, 146, 828
Cash Gift Deschativity Ephancement Inconting	491, 970 401, 970
Productivity Enhancement Incentive	491, 970
Total Other Compensation Common to All	28, 642, 091
Other Compensation for Specific Groups	
Hazardous Duty Pay	270, 094
Flying Pay	30, 038
Hazard Duty Pay	637, 594
Combat Duty Pay	2, 981, 412
Instructor's Duty Pay	323, 933
Reservist's Pay	382, 241
Medal of Valor Award	20,700
Parachutist Pay	310, 901
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	699, 972
Total Other Compensation for Specific Groups	5, 656, 885
Other Benefits	7 050
Special Group Term Insurance PAG-IBIG Contributions	7,859
PhilHealth Contributions	118, 073 497, 104
Employees Compensation Insurance Premiums	118,073
Terminal Leave	1, 197, 389
Total Other Benefits	1, 938, 498
Total Personnel Services	74, 488, 956
Maintenance and Other Operating Expenses	
Travelling Expenses	320, 583
Training and Scholarship Expenses	363, 863
Supplies and Materials Expenses	6, 727, 663
Utility Expenses	559, 356
Communication Expenses	125, 659
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	78, 260
General Services	9,276
Repairs and Maintenance	2, 391, 275
Financial Assistance/Subsidy	1, 640, 631
Taxes, Insurance Premiums and Other Fees	59, 198 63, 271
Labor and Wages Other Maintenance and Operating Expenses	03,271
Other Maintenance and Operating Expenses Advertising Expenses	1,550
Printing and Publication Expenses	1, 550
Representation Expenses	457, 601
Aspendent at the second as the	100,001
Transportation and Delivery Expenses	80.348
Transportation and Delivery Expenses Rent/Lease Expenses	80, 348 25, 285

225
2, 554
26, 611
13, 402, 928
87, 891, 884
54, 930
534, 526
2, 178, 576
747, 450
3, 515, 482
91, 407, 366

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations,	, as indicated hereunder	P 24, 584, 360, 000

New Appropriations, by Program

Current Operating Expenditures

		-							
		-	Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays	_	Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Р	1, 560, 241, 000	Ρ	526, 459, 000	Ρ		Ρ	2,086,700,000
30000000000000000	Operations		13, 183, 695, 000		8, 961, 669, 000		352, 296, 000		22, 497, 660, 000
	AIR FORCES DEFENSE PROGRAM	-	13, 183, 695, 000		8, 961, 669, 000		352, 296, 000	-	22, 497, 660, 000
	TOTAL NEW APPROPRIATIONS		14, 743, 936, 000	P ==	9, 488, 128, 000	P 	352, 296, 000		24, 584, 360, 000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures -----------Mai ntenance and Other Personnel Operating Capi tal Servi ces Expenses Outl ays Total -----------------------

PROGRAMS

100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General management and supervision	P	628, 040, 000	P	526, 459, 000			P	1, 154, 499, 000
100000100002000	Administration of Personnel Benefits		932, 201, 000						932, 201, 000
Sub-total, Genera	al Administration and Support		1, 560, 241, 000		526, 459, 000				2,086,700,000
300000000000000000000000000000000000000	Operations								
31000000000000000	00 : Level of mission capability of Air Force Units in air operations attained	1	3, 183, 695, 000		8, 961, 669, 000	352,	296, 000		22, 497, 660, 000
31010000000000	AIR FORCES DEFENSE PROGRAM	1	3, 183, 695, 000		8, 961, 669, 000	352,	296,000		22, 497, 660, 000
310100100001000	Force-Level Support Services		2, 731, 885, 000		307, 240, 000	18,	500,000		3,057,625,000
310100100002000	Force Development		5, 552, 798, 000		4,046,406,000	180,	013,000		9, 779, 217, 000
310100100003000	Force Sustainment		4, 899, 012, 000		4,608,023,000	153,	783,000		9, 660, 818, 000
Sub-total, Operat	tions	1	3, 183, 695, 000		8, 961, 669, 000	352,	296,000		22, 497, 660, 000
TOTAL NEW APPROP	RIATIONS		4, 743, 936, 000	P ==	9, 488, 128, 000	P 352,	296, 000		24, 584, 360, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay	
Basic Salary	292, 354
Total Basic Pay	292, 354
Other Compensation Common to All	
Personnel Economic Relief Allowance	30, 048
Representation Allowance	180

Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian Year End Bonus	24, 363 24, 363
Cash Gift	24, 383 6, 260
Productivity Enhancement Incentive	6, 260
Step Increment	731
Total Other Compensation Common to All	99, 897
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3, 908
Total Other Compensation for Specific Groups	33, 974
Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3, 853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity Loyalty Award - Civilian	25, 176 1, 065
Terminal Leave	1,005
Total Other Benefits	43, 179
Basic Pay	
Base Pay	7, 211, 484
Total Basic Pay	7, 211, 484
Other Compensation Common to All	
Personnel Economic Relief Allowance	422, 688
Clothing/ Uniform Allowance	236, 610
Subsistence Allowance	964, 258
Laundry Allowance	7, 155
Quarters Allowance	94, 445
Longevity Pay	1, 469, 365
Mid-Year Bonus - Military/Uniformed Personnel	600, 957
Year-end Bonus Cash Gift	600, 957 88, 060
Productivity Enhancement Incentive	88,060
Total Other Compensation Common to All	4, 572, 555
Other Compensation for Specific Groups	010 005
Hazardous Duty Pay	210, 925
Fl yi ng Pay Hazard Puth, Pay	695, 789 114, 134
Hazard Duty Pay Hardship Allowance	114, 124 17, 332
Combat Duty Pay	287, 820
Instructor's Duty Pay	60, 259
Reservi st's Pay	60, 163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6, 329
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	591, 577

Total Other Compensation for Specific Groups	2,048,72
Other Benefits	
Special Group Term Insurance	1,20
PAG-IBIG Contributions	21, 1
PhilHealth Contributions	92,8
Employees Compensation Insurance Premiums	21, 1
Terminal Leave	305, 3
Total Other Benefits	441,7
Total Personnel Services	14, 743, 93
Maintenance and Other Operating Expenses	
Travelling Expenses	275, 4
Training and Scholarship Expenses	87, 5
Supplies and Materials Expenses	3, 118, 2
Utility Expenses	379, 5
Communication Expenses	50, 8
Awards/Rewards and Prizes	1,5
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,0
Professional Services	11, 1
General Services	4,75
Repairs and Maintenance	4, 977, 2
Financial Assistance/Subsidy	148,76
Taxes, Insurance Premiums and Other Fees	22, 3
Other Maintenance and Operating Expenses	
Advertising Expenses	2, 14
Printing and Publication Expenses	2,8
Representation Expenses	290, 1
Transportation and Delivery Expenses	9, 2
Rent/Lease Expenses	4, 23
Membership Dues and Contributions to Organizations	
Subscription Expenses	83, 2
Donations	1,60
Total Maintenance and Other Operating Expenses	9, 488, 12
Total Current Operating Expenditures	24, 232, 00
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143, 9
Transportation Equipment Outlay	208, 3
Total Capital Outlays	352, 24

G. 3. PHILIPPINE NAVY (NAVAL FORCES)

New Appropriations, by Program

		Current Operating Expenditures							
		-	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays	_	Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	2, 498, 659, 000	Ρ	175, 889, 000	Ρ	7, 298, 000	Ρ	2,681,846,000
30000000000000000	Operations		16, 836, 110, 000		7, 078, 694, 000		1, 245, 505, 000		25, 160, 309, 000
	NAVAL FORCES DEFENSE PROGRAM	-	16, 836, 110, 000	-	7, 078, 694, 000	 	1, 245, 505, 000	-	25, 160, 309, 000
	TOTAL NEW APPROPRIATIONS		19, 334, 769, 000	P =	7, 254, 583, 000	P ==	1, 252, 803, 000		27, 842, 155, 000

New Appropriations, by Programs/Activities/Projects

Current	Operating	Expendi tures
	• • • • • • • · · · · · · · · · · · · ·	

		_	Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General management and supervision	P	1, 873, 332, 000	P	175, 889, 000	P	7, 298, 000	P	2,056,519,000
100000100002000	Administration of Personnel Benefits		625, 327, 000						625, 327, 000
Sub-total, General Administration and Support		-	2, 498, 659, 000		175, 889, 000		7, 298, 000		2, 681, 846, 000
300000000000000000000000000000000000000	Operations								
310000000000000000000000000000000000000	00 : Level of mission capability of navy units in naval operations attained		16, 836, 110, 000		7, 078, 694, 000		1, 245, 505, 000		25, 160, 309, 000
310100000000000	NAVAL FORCES DEFENSE PROGRAM		16, 836, 110, 000		7, 078, 694, 000		1, 245, 505, 000		25, 160, 309, 000

26 GENERAL APPROPRIATIONS ACT, FY 2019

310100100001000	Force-Level Support Services	4, 768, 804, 000	3, 230, 412, 000	285, 293, 000	8, 284, 509, 000
310100100002000	Force Development	11, 035, 635, 000	3, 190, 741, 000	889, 017, 000	15, 115, 393, 000
310100100003000	Force Sustainment	1, 031, 671, 000	656, 341, 000	17, 395, 000	1, 705, 407, 000

Proj ects

Local I y-Funded Pi	roj ect (s)		1, 200, 000	53, 800, 000	55,000,000
310100200007000	Requirement for Maritime Command Center in Tawi-Tawi		1, 200, 000	23, 800, 000	25,000,000
310100200008000	Construction of a female barracks at the Fort Bonifacio Naval Station			30, 000, 000	30, 000, 000
Sub-total, Opera	tions	16, 836, 110, 000	7, 078, 694, 000	1, 245, 505, 000	25, 160, 309, 000
TOTAL NEW APPROPRIATIONS		P 19, 334, 769, 000 	P 7, 254, 583, 000	P 1, 252, 803, 000	P 27, 842, 155, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

180
 24, 240 180
180
180 180
180
6,060
20, 305
20, 305
5,050
5,050
610
81, 980
16, 225
4, 229
20, 454

PAG-IBIG Contributions

1, 212

PhilHealth Contributions	3, 204
Employees Compensation Insurance Premiums	1, 212
Retirement Gratuity	10, 683
Loyalty Award - Civilian	255
Terminal Leave	4,044
Total Other Benefits	20, 610
Basic Pay	
Base Pay	9, 760, 327
Total Basic Pay	9, 760, 327
Other Compensation Common to All	
Personnel Economic Relief Allowance	570, 240
Clothing/ Uniform Allowance	172, 848
Subsistence Allowance	1, 300, 861
Laundry Allowance	9,637
Quarters Allowance	9, 037 127, 758
Longevity Pay	2, 632, 629
Mid-Year Bonus - Military/Uniformed Personnel	813, 360
Year-end Bonus	813, 360
Cash Gift Devidentiation Enhancement Incomplian	118,800
Productivity Enhancement Incentive	118,800
Total Other Compensation Common to All	6, 678, 293
Other Compensation for Specific Groups	
Hazardous Duty Pay	305, 172
Flying Pay	71, 419
Overseas Allowance	14, 632
Sea Duty Pay	493, 445
Hazard Duty Pay	153, 965
Hardship Allowance	285, 824
Combat Duty Pay	310, 248
Instructor's Duty Pay	32, 302
Reservist's Pay	39, 677
Medal of Valor Award	6, 300
Specialist's Pay	305
Parachutist Pay	21, 354
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	497, 096
Total Other Compensation for Specific Groups	2, 231, 739
Other Benefits	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28, 513
Phil Heal th Contributions	125, 463
Employees Compensation Insurance Premiums	28, 513
Terminal Leave	113, 504
Total Other Benefits	297, 705
Total Personnel Services	19, 334, 769
Maintenance and Other Operating Expenses	
Travelling Expenses	197, 515
Training and Scholarship Expenses	162, 612

Training and Scholarship Expenses

Supplies and Materials Expenses	2, 990, 546
Utility Expenses	489, 016
Communication Expenses	149, 417
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39, 749
Professional Services	31, 566
General Services	19,097
Repairs and Maintenance	2, 429, 150
Financial Assistance/Subsidy	185, 328
Taxes, Insurance Premiums and Other Fees	54, 386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16, 591
Representation Expenses	231, 301
Transportation and Delivery Expenses	5, 296
Rent/Lease Expenses	20, 180
Subscription Expenses	6, 258
Other Maintenance and Operating Expenses	226, 575
Total Maintenance and Other Operating Expenses	7, 254, 583
Total Current Operating Expenditures	26, 589, 352
Capital Outlays	
Capital Outlays Property, Plant and Equipment Outlay	
	96, 904
Property, Plant and Equipment Outlay	96, 904 247, 685
Property, Plant and Equipment Outlay Buildings and Other Structures	247, 685
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay	247, 685 907, 921
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay	247, 685 907, 921 293

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 36,564,690,000

New Appropriations, by Program

Current Operating Expenditures											
		_	Personnel Servi ces		Maintenance and Other Operating Expenses		Fi nanci al Expenses		Capi tal Outl ays		Total
PROGRAMS											
100000000000000000000000000000000000000	General Administration and Support	Р	3, 275, 748, 000	Р	404, 917, 000	Р		Р		Р	3, 680, 665, 000

300000000000000000000000000000000000000	Operati ons	2, 464, 276, 000	5, 181, 852, 000	19,000	25, 237, 878, 000	32, 884, 025, 000
	JOINT FORCE PLANNING PROGRAM	378, 973, 000	469, 550, 000	19,000		848, 542, 000
	JOINT FORCE OPERATIONS PROGRAM	660, 416, 000	3, 147, 957, 000		41, 190, 000	3, 849, 563, 000
	JOINT FORCE CAPABILITY PROGRAM	1, 424, 887, 000	1, 564, 345, 000		25, 196, 688, 000	28, 185, 920, 000
	TOTAL NEW APPROPRIATIONS	P 5, 740, 024, 000	P 5, 586, 769, 000	P 19,000	P 25, 237, 878, 000	P 36, 564, 690, 000

New Appropriations, by Programs/Activities/Projects

					Operating Expendi				
			Personnel Servi ces		Maintenance and Other Operating Expenses	Fi nanci al Expenses	Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General management and supervision	P	1, 543, 659, 000	P	404, 917, 000			P	1, 948, 576, 000
	National Capital Region (NCR)		1, 543, 659, 000		404, 917, 000				1, 948, 576, 000
	General Headquarters - Proper		1, 543, 659, 000		404, 917, 000				1, 948, 576, 000
100000100002000	Administration of Personnel Benefits		1, 732, 089, 000						1, 732, 089, 000
	National Capital Region (NCR)		1, 616, 341, 000						1, 616, 341, 000
	General Headquarters - Proper		1, 502, 025, 000						1, 502, 025, 000
	Armed Forces of the Philippines Medical Center		106, 840, 000						106, 840, 000
	Presidential Security Group		7, 476, 000						7, 476, 000

	Cordillera Administrative Region (CAR)	115, 748, 000				115, 748, 000
	Philippine Military Academy	115, 748, 000				115, 748, 000
Sub-total, Genera Support	al Administration and	3, 275, 748, 000	404, 917, 000			3, 680, 665, 000
300000000000000000000000000000000000000	Operations					
3100000000000000000	00 : Sovereignty of the State and the Filipino people protected	2, 464, 276, 000	5, 181, 852, 000	19,000	25, 237, 878, 000	32, 884, 025, 000
310100000000000	JOINT FORCE PLANNING PROGRAM	378, 973, 000	469, 550, 000	19,000		848, 542, 000
310100100001000	Military policy and strategic formulation	378, 973, 000	469, 550, 000	19,000		848, 542, 000
	National Capital Region (NCR)	378, 973, 000	469, 550, 000	19,000		848, 542, 000
	General Headquarters - Proper	378, 973, 000	469, 550, 000	19, 000		848, 542, 000
310200000000000	JOINT FORCE OPERATIONS PROGRAM	660, 416, 000	3, 147, 957, 000		41, 190, 000	3, 849, 563, 000
310201000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		737, 522, 000			737, 522, 000
310201100001000	Joint force combatant command		559, 697, 000			559, 697, 000
	National Capital Region (NCR)		559, 697, 000			559, 697, 000
	General Headquarters - Proper		559, 697, 000			559, 697, 000
310201100002000	Multinational/Foreign Engagements and Peace Support Operations		177, 825, 000			177, 825, 000
	National Capital Region (NCR)		177, 825, 000			177, 825, 000
	General Headquarters - Proper		177, 825, 000			177, 825, 000
310202000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660, 416, 000	2, 410, 435, 000		41, 190, 000	3, 112, 041, 000

310202100001000	Presidential Security and Protection (Presidential Security Group)	184, 161, 000	298, 042, 000	4,000,000	486, 203, 000
	National Capital Region (NCR)	184, 161, 000	298, 042, 000		486, 203, 000
	Presidential Security Group	184, 161, 000	298, 042, 000	4,000,000	486, 203, 000
310202100002000	Joint force support command	476, 255, 000	2, 112, 393, 000	37, 190, 000	2, 625, 838, 000
	National Capital Region (NCR)	476, 255, 000	2, 112, 393, 000	37, 190, 000	2, 625, 838, 000
	General Headquarters - Proper	476, 255, 000	2, 112, 393, 000	37, 190, 000	2, 625, 838, 000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1, 424, 887, 000	1, 564, 345, 000	25, 196, 688, 000	28, 185, 920, 000
31030100000000	JOINT FORCE SERVICE SUPPORT OPERATIONS	0.005.000	015 704 000		010 740 000
	SUB-PROGRAM	3, 025, 000	215, 724, 000		218, 749, 000
310301100001000	Joint Force Support Units	977, 000	87, 749, 000		88, 726, 000
	National Capital Region (NCR)	977, 000	87, 749, 000		88, 726, 000
	General Headquarters - Proper	977,000	87, 749, 000		88, 726, 000
310301100002000	Reserve Force Development	2,048,000	10, 518, 000		12, 566, 000
	National Capital Region (NCR)	2, 048, 000	10, 518, 000		12, 566, 000
	General Headquarters - Proper	2, 048, 000	10, 518, 000		12, 566, 000
310301100003000	Ordnance Build-up/Strategic lift and mobility		117, 457, 000		117, 457, 000
	National Capital Region (NCR)		117, 457, 000		117, 457, 000
	General Headquarters - Proper		117, 457, 000		117, 457, 000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1, 421, 862, 000	1, 348, 621, 000	196, 688, 000	2, 967, 171, 000

310302100001000	Tertiary Health Care (AFP Medical Center)		1, 131, 294, 000		1, 622, 586, 000
	National Capital Region (NCR)		1, 131, 294, 000		1, 622, 586, 000
	Armed Forces of the Philippines Medical Center	491, 292, 000	1, 131, 294, 000		1, 622, 586, 000
310302100002000	Post-commission training program	3, 699, 000	31, 274, 000		34, 973, 000
	National Capital Region (NCR)	3, 699, 000	31, 274, 000		34, 973, 000
	General Headquarters - Proper	3, 699, 000	31, 274, 000		34, 973, 000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	926, 871, 000	186, 053, 000		1, 112, 924, 000
	Cordillera Administrative Region (CAR)	926, 871, 000	186, 053, 000		1, 112, 924, 000
	Philippine Military Academy	926, 871, 000	186, 053, 000		1, 112, 924, 000
Proj ects					
Local I y-Funded Pr	roject(s)			196, 688, 000	196, 688, 000
310302200001000	Construction of a 4-Storey Tactics and Academic Building, Philippine Military				
	Academy			171, 688, 000	
	Cordillera Administrative Region (CAD)			171 699 000	171 600 000
	(CAR)				171, 688, 000
	Philippine Military Academy			171, 688, 000	171, 688, 000
310302200002000	Construction of Building for the Corps of Professors, Camp				
	Agui nal do			25, 000, 000	25,000,000
	National Capital Region (NCR)			25, 000, 000	25,000,000
	General				
	Headquarters - Proper			25,000,000	25,000,000

310303000000000	AFP MODERNIZATION SUB-PROGRAM	25, 000, 000, 000	25, 000, 000, 000
Proj ects			
Local I y-Funded P	roject(s)	25, 000, 000, 000	25, 000, 000, 000
310303200001000	Revised AFP Modernization Program	25, 000, 000, 000	25, 000, 000, 000
	National Capital Region (NCR)	25, 000, 000, 000	25, 000, 000, 000
	General Headquarters - Proper	25, 000, 000, 000	25, 000, 000, 000

Sub-total, Operations	2, 464, 276, 000	5, 181, 852, 000	19,000 25,237,878,000	32, 884, 025, 000
TOTAL NEW APPROPRIATIONS	P 5, 740, 024, 000		19,000 P 25,237,878,000	P 36, 564, 690, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Basic Pay Basic Salary	691,046
Total Basic Pay	691,046
Other Compensation Common to All	
Personnel Economic Relief Allowance	67, 464
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	16, 866
Mid-Year Bonus - Civilian	57, 587
Year End Bonus	57, 587
Cash Gift	14, 055
Productivity Enhancement Incentive	14, 055
Step Increment	1, 728
Total Other Compensation Common to All	230, 182
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75, 837
Longevi ty Pay	9, 142
Lump-sum for filling of Positions - Civilian	59, 962

other Benefits 3.93 Mi-Bills Contributions 9.03 Bigloyes Compensation Insurance Prentiues 3.93 Basic Pay 43.161 Total Other Benefits 43.161 Total Other Benefits 61.968 Basic Pay 1.559.820 Control It Basic Pay 1.559.820 Dther Congenisation Connon to All 7.900 Personnel Econolic Ball of All Deance 3.83 Subsistence All Deance 3.84 Landry All Deance 3.84 Under Vir Pay 38.64 Mid-Vere Boous - Willeny/Uniformed Personnel 129.967 Yoar-and Boous 129.967 Cash Girt 13.174 Productivity Bahmoneent Incentive 13.174 Productivity Bahmoneent Incentive 3.84 Duber Congensation Conson to All 963.982 Other Congensation Conson to All 963.982	Total Other Compensation for Specific Groups	144, 941
PAG-IBIG Contributions 3.373 Phil health Contributions 3.433 Path Joynes Componistion Insurance Prenitures 3.431 Performent Cratuity 22.978 Total Other Benefits 81.968 Basic Pay 1.559.820 Basic Pay 1.559.820 Other Componistion Common to All 63.239 Other Componistion Common to All 63.239 Clothing/ Win form All Generation 38.268 Statisticne All Common 63.239 Clothing/ Win form All Generation 38.268 Statisticne All Common 63.239 Clothing/ Win form All Generation 38.268 Statisticne All Common 38.268 Statisticne All Common 19.00 Outer Componistion Comon to All 29.967 Year-and Bruss 129.967 Year-and Bruss 13.174 Productivity Enhancement Incontive 13.174 Other Componistion Comon to All 90.392 Other Componistion for Specific Groups 20.065	Othor Bonofits	
Phil Health Contributions9,033Exployees: Composition Insurance Prealues3,313Retirement Carulu y43,161Terminal Lake22,978Total Other Benefits21,978Basic Pay1,559,820Basic Pay1,559,820Basic Pay1,559,820Control Carulu Y4,161Personnel Conduct Relief All Connece63,238Subsisterors All Connece38,258Subsisterors All Connece38,258Subsisterors All Connece19,863Laundry All Connece19,863Mid -Year Rous - Will tary/Uniformed Personnel129,867Cash Girt13,174Productivit ty Enhancement Incentive13,174Productivit ty Enhancement Incentive13,174Other Compensation for Specific Groups16,572Other Compensation for Specific Groups10,000Instructor's Duty Pay39,262Instructor's Duty Pay14,577Special Daty All Connece14,472Ver-deneration For Specific Groups15,272Total Other Compensation of Specific Groups16,65,880Other Compensation for Specific Groups16,66,880Other Compensation for Specific Groups16,66,880Other Compensation for Specific Groups16,66,880Other Benefits1,46		3 373
Exployees Corporation Insurance Prealums3, 33Patrimeert Catulity43, 161Total Other Benefits22, 978Total Other Benefits81, 968Basi C Pay1, 509, 620Base Pay1, 509, 620Other Corporation Comon to All0Pre-composition Comon to All0Duration All Composition Comon to All0Cash Gift13, 174Productivity End Composition Comon to All0Pre-composition for Specific Groups0Hazardous Daty Pay14, 577Special Daty All Generae22, 052Other Corponsation for Specific Groups10, 000Hazardous Daty Pay16, 571Productivity End Composition S14, 577Composition for Specific Groups10, 20, 20, 22, 22, 20, 22, 22, 22, 23, 23, 23, 24, 23, 24, 24, 24, 24, 24, 24, 24, 24, 24, 24		
BetTreeent Crasulty 43,161 Terminal Lawe 22,978 Total Other Benefits 91,968 Basic Pay 1,559,620 Base Pay 1,559,620 Total Basic Pay 1,559,620 Other Corpersation Comon to All 63,239 Personnel Scontaic Relief Allowance 63,239 Other Corpersation Comon to All 76,620 Personnel Scontaic Relief Allowance 63,239 Other Corpersation Comon to All 76,631 Personnel Scontaic Relief Allowance 16,831 Laundry Allowance 19,603 Querter Sallowance 19,803 Sublistance Allowance 19,803 Universe Allowance 129,867 Year-and Benus 129,867 Year-and Benus 13,174 Productivity Enhancement Incentive 13,174 Total Other Corpensation Comon to All 963,392 Other Corpensation for Specific Groups 14,577 Hazardous Duty Pay 10,000 Hazardous Pay <td< td=""><td></td><td></td></td<>		
Terminal Lawe 22.78 Total Other Benefits 81.943 Basic Pay 1.559.820 Basic Pay 1.559.820 Other Corporation Contor All 63.239 Other Corporation Contor Rail of Allowance 63.239 Clothing/ Min form Allowance 83.845 Stablisticne Allowance 19.681 Laundry Allowance 19.681 Laundry Minerce 19.681 Laundry Minerce 19.681 Laundry Minerce 19.693 Cash Birl / Yar Brous - Will tary/Uniformed Personnel 129.987 Year-end Bonus 129.987 Year-end Bonus 129.987 Year-end Bonus 13.174 Productivity Enhancement Incentive 13.174 Total Other Corporasation for Specific Groups 78.612 Mazardous Pay 80.63 Maxard Buty Pay 10.000 Nazard Buty Pay 10.000 Hazard Buty Pay 10		
Total Other Benefits 81,499 Basic Pay 1,559,820 Basic Pay 1,559,820 Total Basic Pay 1,559,820 Other Coopensation Comon to All 9 Personnel Coopensation Comon to All 83,868 Subsisteme Allowance 33,868 Subsisteme Allowance 19,681 Lamdry Allowance 19,681 Landry Allowance 19,001 Quarters Allowance 120,987 Year-ond Bous 129,987 Cash dift 13,174 Productivity Ephancement Incentive 13,174 Other Coopensation Comon to All 90,392 Other Coopensation Comon to All 90,392 Other Coopensation for Specific Groups 10,000 Hazard buty Pay 10,000 Contation for Specific Groups 10,000 Other Coopensation for Specific Groups 19,244		
Basic Pay 1,559,820 Total Basic Pay 1,559,820 Other Compensation Common to All 63,239 Personnel Economic Relief All neance 63,239 Clothing/Uniform Allowance 80,283 Subsistence Allowance 196,831 Laundry Allowance 196,831 Laundry Allowance 196,831 Landry Allowance 196,831 Landry Allowance 13,194 Longority Pay 336,666 Wild Y-var Bonus - Military/Uniformed Personnel 129,967 Year-end Bonus 129,967 Cash dift 13,174 Productivity Enhancement Incentive 13,174 Productivity Enhancement Incentive 13,174 Total Other Compensation for Specific Groups 14,577 Hazardous Duty Pay 14,577 Special Duty Allowance 20,065 Contat Incentive Pay 10,000 Heazardous Duty Pay 11,079 Contat Uncentive Pay 10,000 Heazardous Duty Pay 10,000 Contat Incentive Pay 10,000 Heazardous Duty Pay 10,000 Uncentive Pay		
Base Pay 1,559,820 Total Basic Pay 1,559,820 Other Compensation Common to All 63,239 Personnel Economic Reliof Allowance 63,258 Subsistence Allowance 196,831 Landry Allowance 196,831 Mid Alera Bonus - Willtary/Uniformed Personnel 129,987 Year - and Bonus 129,987 Year - and Bonus 13,174 Productivity Enhancement Incentive 13,174 Total Other Compensation for Specific Groups 76,612 Natardous Duty Pay 14,677 Other Compensation for Specific Groups 76,612 Natardous Duty Pay 10,000 Natardous Duty Pay 10,000 Natardous Duty Pay 10,000 Natardous Duty Pay 10,000 Neazerd Buty Pay 10,000 Neazerd Buty Pay 10,000 Neazerd Duty Pay 10,000 Neazerd Duty Pay 10,000 Instructor's Duty Pay 10,000 Instructor's Duty Pay 13,174 Decli Group Fren Insurance 129,27,422 Total Other Compensation for Spe	Total Other Benefits	
Total Basic Pay	Basic Pay	
Other Compensation Common to All 63.239 Clothing/Uniform Allowance 63.239 Subsistance Allowance 196.831 Landry Allowance 196.831 Landry Allowance 196.831 Quarters Allowance 196.831 Longevity Pay 356.658 Wid-Year Bours - Willtary/Uniformed Personnel 129.987 Cash Gift 13.174 Productivity Enhancement Incentive 13.174 Total Other Compensation Common to All 963.392 Other Compensation for Specific Groups 14.577 Special Dury Allowance 726.087 Other Compensation for Specific Groups 10.000 Hazard buty Pay 10.000 Hazard buty Pay 0.324 Incentive Pay 0.324 Incentive Pay 0.324 Incentive Pay 10.000 Hazard buty Pay 13.174 Special Dury Pay 13.644 Lump-sum for Filling of Positions - Will tary/Uniformed Personnel (NUP) 226.655 Contal Other Compensation for Specific Groups 666.880 Other Group Tom Insurance 192 PAG-1816 Contributions <t< td=""><td>Base Pay</td><td>1, 559, 820</td></t<>	Base Pay	1, 559, 820
Other Compensation Common to All 63.239 Personnel Economic Relief Allowance 63.289 Subsistence Allowance 196.831 Laundry Allowance 196.831 Mid-Year Boxus - Willtary/Uniformed Personnel 129.887 Year-end Boxus 1129.887 Cash Gift 13.174 Productivity Enhancement Incentive 13.174 Total Other Compensation Common to All 963.392 Other Compensation for Specific Groups 14.577 Special Duty Allowance 78.612 Overseas Allowance 202.655 Combat Incentive Pay 10.000 Hazardous Duty Pay 10.000 Hazardous Duty Pay 13.644 Lump-sum For Filling of Positions - Milltary/Uniformed Personnel (MUP) 225.652 Other Benefits 192 Special Corup Term Insurance 192	Total Basic Pay	
Personnel Economic Relief Allowance63.238Clothing/Uniform Allowance38.288Subsistence Allowance19.00Quarters Allowance19.00Quarters Allowance129.987Cash Gift13.144Longevity Pay358.658Wild-Year Bonus - Will tary/Uniformed Personnel129.987Cash Gift13.144Productivity Enhancement Incentive13.174Total Other Compensation Common to All963.392Other Compensation for Specific Groups14.577Hazardous Duty Pay14.577Special Duty Allowance202.055Combat Unity Pay10.000Hazard Duty Pay10.000Hazard Duty Pay9.029Instructor's Duty Pay9.029Instructor's Duty Pay9.029Instructor's Duty Pay9.029Instructor's Duty Pay18.444Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)225.762Other Compensation for Specific Groups12.5762Other Compensation for Specific Groups12.5762Total Other Compensation for Specific Groups12.5762Other Benefits3.164Philiealth Contributions3.164Philiealth Contributions3.164Philiealth Contributions3.164Philieatt Dater Benefits5.740.024Total Other Grapenses5.740.024Total Other Grapenses5.740.024Total Other Grapenses5.740.024Total Other Operating Expenses146.433Training and Scholarship Ex	Other Compensation Common to All	
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Training and Scholarship Expenses146,433Supplies and Materials Expenses1,950,432		
Supplies and Materials Expenses 1,950,432		
Utility Expenses 601, 216		
	Utility Expenses	601, 216

Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1, 238, 699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404, 341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30, 799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2, 163
Printing and Publication Expenses	11, 228
Representation Expenses	432, 249
Transportation and Delivery Expenses	9, 382
Rent/Lease Expenses	56, 732
Membership Dues and Contributions to Organizations	981
Subscription Expenses	11, 412
Other Maintenance and Operating Expenses	152, 353
Total Maintenance and Other Operating Expenses Financial Expenses	5, 586, 769
	10
Bank Charges	19
Total Financial Expenses	19
Total Current Operating Expenditures	11, 326, 812
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196, 688
Machinery and Equipment Outlay	25, 037, 190
Other Property Plant and Equipment Outlay	4,000
Total Capital Outlays	25, 237, 878

GENERAL SUMMARY

DEPARTMENT OF NATIONAL DEFENSE

Current Operating Expenditures					
	Personnel Servi ces	Maintenance and Other Operating Expenses	Fi nanci al Expenses	Capi tal Outl ays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 172, 469, 000	P 329, 873, 000 P	I	P 24, 159, 000	P 526, 501, 000
B. GOVERNMENT ARSENAL	253, 367, 000	987, 261, 000		18,000,000	1, 258, 628, 000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	51, 243, 000	105, 852, 000		31, 879, 000	188, 974, 000
D. OFFICE OF CIVIL DEFENSE	229, 828, 000	641, 754, 000		505, 193, 000	1, 376, 775, 000
E. PHILIPPINE VETERANS AFFAIRS OFFICE – PROPER	138, 625, 000	466, 783, 000		900, 000	606, 308, 000
F. VETERANS MEMORIAL MEDICAL CENTER	725, 817, 000	986, 690, 000		153, 929, 000	1,866,436,000
G. ARMED FORCES OF THE PHILIPPINES	114, 307, 685, 000	35, 732, 408, 000	19,000	30, 358, 459, 000	180, 398, 571, 000
G.1. PHILIPPINE ARMY	74, 488, 956, 000	13, 402, 928, 000		3, 515, 482, 000	91, 407, 366, 000
G.2. PHILIPPINE AIR FORCE	14, 743, 936, 000	9, 488, 128, 000		352, 296, 000	24, 584, 360, 000
G. 3. PHILIPPINE NAVY	19, 334, 769, 000	7, 254, 583, 000		1, 252, 803, 000	27, 842, 155, 000
G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS	5, 740, 024, 000	5, 586, 769, 000	19,000	25, 237, 878, 000	36, 564, 690, 000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 115, 879, 034, 000	P 39, 250, 621, 000 P	19, 000	P 31, 092, 519, 000	P 186, 222, 193, 000