

J. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 131,181,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 23,494,000	P 16,177,000	P 735,000	P 40,406,000

3000000000000000	Operations	28,884,000	58,316,000	3,575,000	90,775,000
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	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
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	TOTAL NEW APPROPRIATIONS	P 52,378,000	P 74,493,000	P 4,310,000	P 131,181,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,761,000	P 16,177,000	P 735,000	P 38,673,000
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100000100002000	Administration of Personnel Benefits	1,733,000			1,733,000
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	Sub-total, General Administration and Support	23,494,000	16,177,000	735,000	40,406,000
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3000000000000000	Operations				
3100000000000000	00 : Gender-Responsiveness of Government Policies, Plans and Programs Improved	28,884,000	58,316,000	3,575,000	90,775,000
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3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
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310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,214,000	14,409,000		21,623,000
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310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,255,000	33,306,000		41,561,000
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310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,596,000		10,056,000
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310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,155,000		12,110,000
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Projects					
	Locally-Funded Project(s)		1,850,000	3,575,000	5,425,000
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310100200001000	Development and Acquisition of Management Information Sub-Systems		1,850,000		3,575,000		5,425,000
Sub-total, Operations		28,884,000	58,316,000	3,575,000	90,775,000		
TOTAL NEW APPROPRIATIONS		P 52,378,000	P 74,493,000	P 4,310,000	P 131,181,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

35,469

Total Basic Pay

35,469

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

2,955

Year End Bonus

2,955

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

90

Total Other Compensation Common to All

10,184

Other Compensation for Specific Groups

Other Personnel Benefits

4,445

Total Other Compensation for Specific Groups

4,445

Other Benefits

PAG-IBIG Contributions

90

PhilHealth Contributions

367

Employees Compensation Insurance Premiums

90

Terminal Leave

1,733

Total Other Benefits

2,280

Total Personnel Services

52,378

Maintenance and Other Operating Expenses

Travelling Expenses

10,478

Training and Scholarship Expenses

4,761

Supplies and Materials Expenses

6,670

Utility Expenses	2,900
Communication Expenses	2,921
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	298
Professional Services	20,990
General Services	4,196
Repairs and Maintenance	690
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,681
Transportation and Delivery Expenses	68
Rent/Lease Expenses	4,036
Subscription Expenses	3,730
Other Maintenance and Operating Expenses	9,724

Total Maintenance and Other Operating Expenses	74,493

Total Current Operating Expenditures	126,871

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,185
Intangible Assets Outlay	2,125

Total Capital Outlays	4,310

TOTAL NEW APPROPRIATIONS	131,181
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