

I. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 216,013,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,991,000	P 4,923,000	P	P 15,914,000
3000000000000000	Operations	39,963,000	143,836,000	16,300,000	200,099,000
	YOUTH DEVELOPMENT PROGRAM	39,963,000	143,836,000	16,300,000	200,099,000
	TOTAL NEW APPROPRIATIONS	P 50,954,000	P 148,759,000	P 16,300,000	P 216,013,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,713,000	P 4,923,000		P 13,636,000
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100000100002000	Administration of Personnel Benefits	2,278,000			2,278,000
Sub-total, General Administration and Support		10,991,000	4,923,000		15,914,000
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3000000000000000	Operations				
3100000000000000	00 : Coordination of government actions for the development of the youth improved	39,963,000	143,836,000	16,300,000	200,099,000
3101000000000000	YOUTH DEVELOPMENT PROGRAM	39,963,000	143,836,000	16,300,000	200,099,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	39,963,000	143,836,000	16,300,000	200,099,000
Sub-total, Operations		39,963,000	143,836,000	16,300,000	200,099,000
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TOTAL NEW APPROPRIATIONS		P 50,954,000	P 148,759,000	P 16,300,000	P 216,013,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

37,357

Total Basic Pay

37,357

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,113

Year End Bonus

3,113

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

93

Total Other Compensation Common to All

10,719

## Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

357

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

65

Terminal Leave

2,278

Total Other Benefits

2,878

Total Personnel Services	50,954
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Maintenance and Other Operating Expenses	
Travelling Expenses	17,910
Training and Scholarship Expenses	45,676
Supplies and Materials Expenses	30,675
Utility Expenses	2,750
Communication Expenses	3,236
Awards/Rewards and Prizes	2,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	22,028
General Services	2,112
Repairs and Maintenance	632
Financial Assistance/Subsidy	255
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,511
Representation Expenses	5,894
Rent/Lease Expenses	8,983
Subscription Expenses	65
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Total Maintenance and Other Operating Expenses	148,759
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Total Current Operating Expenditures	199,713
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Transportation Equipment Outlay	1,300
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Total Capital Outlays	16,300
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TOTAL NEW APPROPRIATIONS	216,013
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