

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 173,240,869,000
 =====

New Appropriations, by Program

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|-------------------|
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 1000000000000000 General Administration and Support | P 18,656,437,000 | P 1,070,797,000 | P 49,781,000 | P 19,777,015,000 |
| 2000000000000000 Support to Operations | 99,906,000 | 374,441,000 | | 474,347,000 |
| 3000000000000000 Operations | 133,716,816,000 | 13,352,439,000 | 5,920,252,000 | 152,989,507,000 |
| | ----- | ----- | ----- | ----- |
| CRIME PREVENTION AND SUPPRESSION PROGRAM | 133,653,101,000 | 12,734,852,000 | 5,920,252,000 | 152,308,205,000 |
| CRIME INVESTIGATION PROGRAM | 63,715,000 | 617,587,000 | | 681,302,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 152,473,159,000 | P 14,797,677,000 | P 5,970,033,000 | P 173,240,869,000 |
| | ===== | ===== | ===== | ===== |

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|---------------|
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 1000000000000000 General Administration and Support | | | | |
| 100000100001000 General Management and Supervision | P 364,883,000 | P 14,568,000 | P 49,781,000 | P 429,232,000 |
| | ----- | ----- | ----- | ----- |
| National Capital Region (NCR) | 364,883,000 | 14,568,000 | 49,781,000 | 429,232,000 |
| | ----- | ----- | ----- | ----- |

| | | | | | |
|-----------------|--|-------------|-------------|------------|-------------|
| | Central Office | 364,883,000 | 14,568,000 | 49,781,000 | 429,232,000 |
| 100000100002000 | Personnel and Records Management | 207,771,000 | 298,617,000 | | 506,388,000 |
| | National Capital Region (NCR) | 207,771,000 | 235,231,000 | | 443,002,000 |
| | Central Office | 207,771,000 | 221,324,000 | | 429,095,000 |
| | Regional Office - NCR | | 13,907,000 | | 13,907,000 |
| | Region I - Ilocos | | 4,470,000 | | 4,470,000 |
| | Regional Office - I | | 4,470,000 | | 4,470,000 |
| | Cordillera Administrative Region (CAR) | | 3,383,000 | | 3,383,000 |
| | Regional Office - CAR | | 3,383,000 | | 3,383,000 |
| | Region II - Cagayan Valley | | 3,609,000 | | 3,609,000 |
| | Regional Office - II | | 3,609,000 | | 3,609,000 |
| | Region III - Central Luzon | | 6,276,000 | | 6,276,000 |
| | Regional Office - III | | 6,276,000 | | 6,276,000 |
| | Region IVA - CALABARZON | | 4,722,000 | | 4,722,000 |
| | Regional Office - IVA | | 4,722,000 | | 4,722,000 |
| | Region IVB - MIMAROPA | | 2,513,000 | | 2,513,000 |
| | Regional Office - IVB | | 2,513,000 | | 2,513,000 |
| | Region V - Bicol | | 3,697,000 | | 3,697,000 |
| | Regional Office - V | | 3,697,000 | | 3,697,000 |
| | Region VI - Western Visayas | | 4,413,000 | | 4,413,000 |
| | Regional Office - VI | | 4,413,000 | | 4,413,000 |
| | Region VII - Central Visayas | | 4,450,000 | | 4,450,000 |
| | Regional Office - VII | | 4,450,000 | | 4,450,000 |
| | Region VIII - Eastern Visayas | | 3,461,000 | | 3,461,000 |
| | Regional Office - VIII | | 3,461,000 | | 3,461,000 |
| | Region IX - Zamboanga Peninsula | | 3,417,000 | | 3,417,000 |
| | Regional Office - IX | | 3,417,000 | | 3,417,000 |
| | Region X - Northern Mindanao | | 4,332,000 | | 4,332,000 |
| | Regional Office - X | | 4,332,000 | | 4,332,000 |

| | | | | |
|-----------------|---|-------------|-------------|-------------|
| | Region XI - Davao | | 3,618,000 | 3,618,000 |
| | | | ----- | ----- |
| | Regional Office - XI | | 3,618,000 | 3,618,000 |
| | Region XII - SOCCSKSARGEN | | 3,642,000 | 3,642,000 |
| | | | ----- | ----- |
| | Regional Office - XII | | 3,642,000 | 3,642,000 |
| | Region XIII - CARAGA | | 3,561,000 | 3,561,000 |
| | | | ----- | ----- |
| | Regional Office - XIII | | 3,561,000 | 3,561,000 |
| | Autonomous Region in Muslim Mindanao (ARMM) | | 3,822,000 | 3,822,000 |
| | | | ----- | ----- |
| | Regional Office - ARMM | | 3,822,000 | 3,822,000 |
| 100000100003000 | Fiscal Management Services | 158,027,000 | 133,009,000 | 291,036,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 158,027,000 | 133,009,000 | 291,036,000 |
| | | ----- | ----- | ----- |
| | Central Office | 158,027,000 | 133,009,000 | 291,036,000 |
| 100000100004000 | Internal Affairs Services | 47,478,000 | 87,360,000 | 134,838,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 47,478,000 | 87,360,000 | 134,838,000 |
| | | ----- | ----- | ----- |
| | Central Office | 47,478,000 | 87,360,000 | 134,838,000 |
| 100000100005000 | Human Resource Development | 7,220,000 | 447,747,000 | 454,967,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 7,220,000 | 270,833,000 | 278,053,000 |
| | | ----- | ----- | ----- |
| | Central Office | 7,220,000 | 247,198,000 | 254,418,000 |
| | Regional Office - NCR | | 23,635,000 | 23,635,000 |
| | Region I - Ilocos | | 10,901,000 | 10,901,000 |
| | | | ----- | ----- |
| | Regional Office - I | | 10,901,000 | 10,901,000 |
| | Cordillera Administrative Region (CAR) | | 7,728,000 | 7,728,000 |
| | | | ----- | ----- |
| | Regional Office - CAR | | 7,728,000 | 7,728,000 |
| | Region II - Cagayan Valley | | 9,500,000 | 9,500,000 |
| | | | ----- | ----- |
| | Regional Office - II | | 9,500,000 | 9,500,000 |
| | Region III - Central Luzon | | 15,404,000 | 15,404,000 |
| | | | ----- | ----- |
| | Regional Office - III | | 15,404,000 | 15,404,000 |
| | Region IVA - CALABARZON | | 14,981,000 | 14,981,000 |
| | | | ----- | ----- |
| | Regional Office - IVA | | 14,981,000 | 14,981,000 |

| | | | | |
|--|--|----------------|---------------|----------------|
| Region IVB - MIMAROPA | | 7,600,000 | | 7,600,000 |
| | | ----- | | ----- |
| Regional Office - IVB | | 7,600,000 | | 7,600,000 |
| Region V - Bicol | | 11,553,000 | | 11,553,000 |
| | | ----- | | ----- |
| Regional Office - V | | 11,553,000 | | 11,553,000 |
| Region VI - Western Visayas | | 13,870,000 | | 13,870,000 |
| | | ----- | | ----- |
| Regional Office - VI | | 13,870,000 | | 13,870,000 |
| Region VII - Central Visayas | | 12,820,000 | | 12,820,000 |
| | | ----- | | ----- |
| Regional Office - VII | | 12,820,000 | | 12,820,000 |
| Region VIII - Eastern Visayas | | 10,798,000 | | 10,798,000 |
| | | ----- | | ----- |
| Regional Office - VIII | | 10,798,000 | | 10,798,000 |
| Region IX - Zamboanga Peninsula | | 9,939,000 | | 9,939,000 |
| | | ----- | | ----- |
| Regional Office - IX | | 9,939,000 | | 9,939,000 |
| Region X - Northern Mindanao | | 11,043,000 | | 11,043,000 |
| | | ----- | | ----- |
| Regional Office - X | | 11,043,000 | | 11,043,000 |
| Region XI - Davao | | 10,983,000 | | 10,983,000 |
| | | ----- | | ----- |
| Regional Office - XI | | 10,983,000 | | 10,983,000 |
| Region XII - SOCCSKSARGEN | | 9,689,000 | | 9,689,000 |
| | | ----- | | ----- |
| Regional Office - XII | | 9,689,000 | | 9,689,000 |
| Region XIII - CARAGA | | 8,524,000 | | 8,524,000 |
| | | ----- | | ----- |
| Regional Office - XIII | | 8,524,000 | | 8,524,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | | 11,581,000 | | 11,581,000 |
| | | ----- | | ----- |
| Regional Office - ARMM | | 11,581,000 | | 11,581,000 |
| 100000100006000 Plans Services | | 11,256,000 | 89,496,000 | 100,752,000 |
| | | ----- | ----- | ----- |
| National Capital Region (NCR) | | 11,256,000 | 89,496,000 | 100,752,000 |
| | | ----- | ----- | ----- |
| Central Office | | 11,256,000 | 89,496,000 | 100,752,000 |
| 100000100007000 Administration of Personnel Benefits | | 17,859,802,000 | | 17,859,802,000 |
| | | ----- | | ----- |
| National Capital Region (NCR) | | 17,859,802,000 | | 17,859,802,000 |
| | | ----- | | ----- |
| Central Office | | 17,859,802,000 | | 17,859,802,000 |
| Sub-total, General Administration and Support | | 18,656,437,000 | 1,070,797,000 | 49,781,000 |
| | | ----- | ----- | ----- |

| | | | | |
|------------------|---|------------|-------------|-------------|
| 2000000000000000 | Support to Operations | | | |
| 200000100001000 | Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center | 7,186,000 | 48,034,000 | 55,220,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 7,186,000 | 48,034,000 | 55,220,000 |
| | | ----- | ----- | ----- |
| | Central Office | 7,186,000 | 48,034,000 | 55,220,000 |
| 200000100002000 | Provision of hospitalization and health care services to the members of the PNP and their dependents | 92,720,000 | 326,407,000 | 419,127,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 92,720,000 | 271,721,000 | 364,441,000 |
| | | ----- | ----- | ----- |
| | Central Office | 92,720,000 | 265,049,000 | 357,769,000 |
| | Regional Office - NCR | | 6,672,000 | 6,672,000 |
| | Region I - Ilocos | | 3,136,000 | 3,136,000 |
| | | | ----- | ----- |
| | Regional Office - I | | 3,136,000 | 3,136,000 |
| | Cordillera Administrative Region (CAR) | | 3,239,000 | 3,239,000 |
| | | | ----- | ----- |
| | Regional Office - CAR | | 3,239,000 | 3,239,000 |
| | Region II - Cagayan Valley | | 3,213,000 | 3,213,000 |
| | | | ----- | ----- |
| | Regional Office - II | | 3,213,000 | 3,213,000 |
| | Region III - Central Luzon | | 4,338,000 | 4,338,000 |
| | | | ----- | ----- |
| | Regional Office - III | | 4,338,000 | 4,338,000 |
| | Region IVA - CALABARZON | | 2,822,000 | 2,822,000 |
| | | | ----- | ----- |
| | Regional Office - IVA | | 2,822,000 | 2,822,000 |
| | Region IVB - MIMAROPA | | 2,418,000 | 2,418,000 |
| | | | ----- | ----- |
| | Regional Office - IVB | | 2,418,000 | 2,418,000 |
| | Region V - Bicol | | 3,398,000 | 3,398,000 |
| | | | ----- | ----- |
| | Regional Office - V | | 3,398,000 | 3,398,000 |
| | Region VI - Western Visayas | | 3,186,000 | 3,186,000 |
| | | | ----- | ----- |
| | Regional Office - VI | | 3,186,000 | 3,186,000 |
| | Region VII - Central Visayas | | 3,391,000 | 3,391,000 |
| | | | ----- | ----- |

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|--|-------------|-------------|
| Region II - Cagayan Valley | 159,449,000 | 159,449,000 |
| Regional Office - II | 159,449,000 | 159,449,000 |
| Region III - Central Luzon | 240,543,000 | 240,543,000 |
| Regional Office - III | 240,543,000 | 240,543,000 |
| Region IVA - CALABARZON | 188,738,000 | 188,738,000 |
| Regional Office - IVA | 188,738,000 | 188,738,000 |
| Region IVB - MIMAROPA | 111,264,000 | 111,264,000 |
| Regional Office - IVB | 111,264,000 | 111,264,000 |
| Region V - Bicol | 258,851,000 | 258,851,000 |
| Regional Office - V | 258,851,000 | 258,851,000 |
| Region VI - Western Visayas | 212,918,000 | 212,918,000 |
| Regional Office - VI | 212,918,000 | 212,918,000 |
| Region VII - Central Visayas | 211,224,000 | 211,224,000 |
| Regional Office - VII | 211,224,000 | 211,224,000 |
| Region VIII - Eastern Visayas | 210,013,000 | 210,013,000 |
| Regional Office - VIII | 210,013,000 | 210,013,000 |
| Region IX - Zamboanga Peninsula | 134,791,000 | 134,791,000 |
| Regional Office - IX | 134,791,000 | 134,791,000 |
| Region X - Northern Mindanao | 158,618,000 | 158,618,000 |
| Regional Office - X | 158,618,000 | 158,618,000 |
| Region XI - Davao | 139,328,000 | 139,328,000 |
| Regional Office - XI | 139,328,000 | 139,328,000 |
| Region XII - SOCCSKSARGEN | 126,487,000 | 126,487,000 |
| Regional Office - XII | 126,487,000 | 126,487,000 |
| Region XIII - CARAGA | 132,454,000 | 132,454,000 |
| Regional Office - XIII | 132,454,000 | 132,454,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 132,671,000 | 132,671,000 |
| Regional Office - ARMM | 132,671,000 | 132,671,000 |

| | | | | |
|-----------------|--|-----------------|---------------|-----------------|
| 310100100002000 | Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs | 131,614,364,000 | 3,657,942,000 | 135,272,306,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 131,614,364,000 | 1,640,504,000 | 133,254,868,000 |
| | | ----- | ----- | ----- |
| | Central Office | 131,614,364,000 | 1,278,546,000 | 132,892,910,000 |
| | Regional Office - NCR | | 361,958,000 | 361,958,000 |
| | Region I - Ilocos | | 113,204,000 | 113,204,000 |
| | | | ----- | ----- |
| | Regional Office - I | | 113,204,000 | 113,204,000 |
| | Cordillera Administrative Region (CAR) | | 103,949,000 | 103,949,000 |
| | | | ----- | ----- |
| | Regional Office - CAR | | 103,949,000 | 103,949,000 |
| | Region II - Cagayan Valley | | 82,601,000 | 82,601,000 |
| | | | ----- | ----- |
| | Regional Office - II | | 82,601,000 | 82,601,000 |
| | Region III - Central Luzon | | 140,699,000 | 140,699,000 |
| | | | ----- | ----- |
| | Regional Office - III | | 140,699,000 | 140,699,000 |
| | Region IVA - CALABARZON | | 194,414,000 | 194,414,000 |
| | | | ----- | ----- |
| | Regional Office - IVA | | 194,414,000 | 194,414,000 |
| | Region IVB - MIMAROPA | | 72,037,000 | 72,037,000 |
| | | | ----- | ----- |
| | Regional Office - IVB | | 72,037,000 | 72,037,000 |
| | Region V - Bicol | | 120,467,000 | 120,467,000 |
| | | | ----- | ----- |
| | Regional Office - V | | 120,467,000 | 120,467,000 |
| | Region VI - Western Visayas | | 195,508,000 | 195,508,000 |
| | | | ----- | ----- |
| | Regional Office - VI | | 195,508,000 | 195,508,000 |
| | Region VII - Central Visayas | | 158,820,000 | 158,820,000 |
| | | | ----- | ----- |
| | Regional Office - VII | | 158,820,000 | 158,820,000 |
| | Region VIII - Eastern Visayas | | 121,335,000 | 121,335,000 |
| | | | ----- | ----- |
| | Regional Office - VIII | | 121,335,000 | 121,335,000 |
| | Region IX - Zamboanga Peninsula | | 134,347,000 | 134,347,000 |
| | | | ----- | ----- |

| | | | | | |
|-----------------|--|------------|---------------|-------|---------------|
| | Regional Office - IX | | 134,347,000 | | 134,347,000 |
| | Region X - Northern Mindanao | | 117,298,000 | ----- | 117,298,000 |
| | Regional Office - X | | 117,298,000 | | 117,298,000 |
| | Region XI - Davao | | 119,955,000 | ----- | 119,955,000 |
| | Regional Office - XI | | 119,955,000 | | 119,955,000 |
| | Region XII - SOCCSKSARGEN | | 114,173,000 | ----- | 114,173,000 |
| | Regional Office - XII | | 114,173,000 | | 114,173,000 |
| | Region XIII - CARAGA | | 99,373,000 | ----- | 99,373,000 |
| | Regional Office - XIII | | 99,373,000 | | 99,373,000 |
| | Autonomous Region in Muslim Mindanao (ARMM) | | 129,258,000 | ----- | 129,258,000 |
| | Regional Office - ARMM | | 129,258,000 | | 129,258,000 |
| 310100100003000 | Conduct of intelligence and counterintelligence activities | 61,049,000 | 1,178,224,000 | ----- | 1,239,273,000 |
| | National Capital Region (NCR) | 61,049,000 | 883,615,000 | ----- | 944,664,000 |
| | Central Office | 61,049,000 | 856,265,000 | | 917,314,000 |
| | Regional Office - NCR | | 27,350,000 | | 27,350,000 |
| | Region I - Ilocos | | 16,951,000 | ----- | 16,951,000 |
| | Regional Office - I | | 16,951,000 | | 16,951,000 |
| | Cordillera Administrative Region (CAR) | | 14,810,000 | ----- | 14,810,000 |
| | Regional Office - CAR | | 14,810,000 | | 14,810,000 |
| | Region II - Cagayan Valley | | 15,079,000 | ----- | 15,079,000 |
| | Regional Office - II | | 15,079,000 | | 15,079,000 |
| | Region III - Central Luzon | | 23,846,000 | ----- | 23,846,000 |
| | Regional Office - III | | 23,846,000 | | 23,846,000 |
| | Region IVA - CALABARZON | | 21,805,000 | ----- | 21,805,000 |
| | Regional Office - IVA | | 21,805,000 | | 21,805,000 |
| | Region IVB - MIMAROPA | | 11,726,000 | ----- | 11,726,000 |
| | Regional Office - IVB | | 11,726,000 | | 11,726,000 |

| | | | |
|--|------------|-------------|-------------|
| Region V - Bicol | 18,801,000 | 18,801,000 | 18,801,000 |
| Regional Office - V | 18,801,000 | 18,801,000 | 18,801,000 |
| Region VI - Western Visayas | 22,529,000 | 22,529,000 | 22,529,000 |
| Regional Office - VI | 22,529,000 | 22,529,000 | 22,529,000 |
| Region VII - Central Visayas | 21,063,000 | 21,063,000 | 21,063,000 |
| Regional Office - VII | 21,063,000 | 21,063,000 | 21,063,000 |
| Region VIII - Eastern Visayas | 20,659,000 | 20,659,000 | 20,659,000 |
| Regional Office - VIII | 20,659,000 | 20,659,000 | 20,659,000 |
| Region IX - Zamboanga Peninsula | 16,936,000 | 16,936,000 | 16,936,000 |
| Regional Office - IX | 16,936,000 | 16,936,000 | 16,936,000 |
| Region X - Northern Mindanao | 21,013,000 | 21,013,000 | 21,013,000 |
| Regional Office - X | 21,013,000 | 21,013,000 | 21,013,000 |
| Region XI - Davao | 16,215,000 | 16,215,000 | 16,215,000 |
| Regional Office - XI | 16,215,000 | 16,215,000 | 16,215,000 |
| Region XII - SOCCSKSARGEN | 16,155,000 | 16,155,000 | 16,155,000 |
| Regional Office - XII | 16,155,000 | 16,155,000 | 16,155,000 |
| Region XIII - CARAGA | 16,634,000 | 16,634,000 | 16,634,000 |
| Regional Office - XIII | 16,634,000 | 16,634,000 | 16,634,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 20,387,000 | 20,387,000 | 20,387,000 |
| Regional Office - ARMM | 20,387,000 | 20,387,000 | 20,387,000 |
| 310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature | 38,219,000 | 285,613,000 | 323,832,000 |
| National Capital Region (NCR) | 38,219,000 | 227,396,000 | 265,615,000 |
| Central Office | 38,219,000 | 222,745,000 | 260,964,000 |
| Regional Office - NCR | | 4,651,000 | 4,651,000 |

| | | |
|--|-----------|-----------|
| Region I - Ilocos | 3,019,000 | 3,019,000 |
| Regional Office - I | 3,019,000 | 3,019,000 |
| Cordillera Administrative Region (CAR) | 3,487,000 | 3,487,000 |
| Regional Office - CAR | 3,487,000 | 3,487,000 |
| Region II - Cagayan Valley | 4,008,000 | 4,008,000 |
| Regional Office - II | 4,008,000 | 4,008,000 |
| Region III - Central Luzon | 4,001,000 | 4,001,000 |
| Regional Office - III | 4,001,000 | 4,001,000 |
| Region IVA - CALABARZON | 3,871,000 | 3,871,000 |
| Regional Office - IVA | 3,871,000 | 3,871,000 |
| Region IVB - MIMAROPA | 1,956,000 | 1,956,000 |
| Regional Office - IVB | 1,956,000 | 1,956,000 |
| Region V - Bicol | 3,974,000 | 3,974,000 |
| Regional Office - V | 3,974,000 | 3,974,000 |
| Region VI - Western Visayas | 4,306,000 | 4,306,000 |
| Regional Office - VI | 4,306,000 | 4,306,000 |
| Region VII - Central Visayas | 3,567,000 | 3,567,000 |
| Regional Office - VII | 3,567,000 | 3,567,000 |
| Region VIII - Eastern Visayas | 3,750,000 | 3,750,000 |
| Regional Office - VIII | 3,750,000 | 3,750,000 |
| Region IX - Zamboanga Peninsula | 2,946,000 | 2,946,000 |
| Regional Office - IX | 2,946,000 | 2,946,000 |
| Region X - Northern Mindanao | 3,937,000 | 3,937,000 |
| Regional Office - X | 3,937,000 | 3,937,000 |
| Region XI - Davao | 3,844,000 | 3,844,000 |
| Regional Office - XI | 3,844,000 | 3,844,000 |
| Region XII - SOCCSKSARGEN | 3,617,000 | 3,617,000 |
| Regional Office - XII | 3,617,000 | 3,617,000 |

| | | | |
|---|-----------|-------------|-------------|
| Region XIII - CARAGA | 3,877,000 | | 3,877,000 |
| | ----- | | ----- |
| Regional Office - XIII | 3,877,000 | | 3,877,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 4,057,000 | | 4,057,000 |
| | ----- | | ----- |
| Regional Office - ARMM | 4,057,000 | | 4,057,000 |
| Projects | | | |
| Locally-Funded Project(s) | 648,000 | 501,363,000 | 502,011,000 |
| | ----- | ----- | ----- |
| 310100200001000 Construction of Police Stations | | 330,000,000 | 330,000,000 |
| | | ----- | ----- |
| Region I - Ilocos | | 5,445,000 | 5,445,000 |
| | | ----- | ----- |
| Regional Office - I | | 5,445,000 | 5,445,000 |
| Cordillera Administrative Region (CAR) | | 5,445,000 | 5,445,000 |
| | | ----- | ----- |
| Regional Office - CAR | | 5,445,000 | 5,445,000 |
| Region II - Cagayan Valley | | 20,977,000 | 20,977,000 |
| | | ----- | ----- |
| Regional Office - II | | 20,977,000 | 20,977,000 |
| Region III - Central Luzon | | 8,664,000 | 8,664,000 |
| | | ----- | ----- |
| Regional Office - III | | 8,664,000 | 8,664,000 |
| Region IVA - CALABARZON | | 8,664,000 | 8,664,000 |
| | | ----- | ----- |
| Regional Office - IVA | | 8,664,000 | 8,664,000 |
| Region IVB - MIMAROPA | | 21,743,000 | 21,743,000 |
| | | ----- | ----- |
| Regional Office - IVB | | 21,743,000 | 21,743,000 |
| Region V - Bicol | | 24,963,000 | 24,963,000 |
| | | ----- | ----- |
| Regional Office - V | | 24,963,000 | 24,963,000 |
| Region VI - Western Visayas | | 32,608,000 | 32,608,000 |
| | | ----- | ----- |
| Regional Office - VI | | 32,608,000 | 32,608,000 |
| Region VII - Central Visayas | | 65,965,000 | 65,965,000 |
| | | ----- | ----- |
| Regional Office - VII | | 65,965,000 | 65,965,000 |
| Region VIII - Eastern Visayas | | 5,446,000 | 5,446,000 |
| | | ----- | ----- |
| Regional Office - VIII | | 5,446,000 | 5,446,000 |

| | | | | |
|-----------------|---|---------|------------|------------|
| | Region IX - Zamboanga Peninsula | | 5,446,000 | 5,446,000 |
| | Regional Office - IX | | 5,446,000 | 5,446,000 |
| | Region X - Northern Mindanao | | 40,568,000 | 40,568,000 |
| | Regional Office - X | | 40,568,000 | 40,568,000 |
| | Region XI - Davao | | 8,664,000 | 8,664,000 |
| | Regional Office - XI | | 8,664,000 | 8,664,000 |
| | Region XII - SOCCSKSARGEN | | 38,040,000 | 38,040,000 |
| | Regional Office - XII | | 38,040,000 | 38,040,000 |
| | Region XIII - CARAGA | | 31,917,000 | 31,917,000 |
| | Regional Office - XIII | | 31,917,000 | 31,917,000 |
| | Autonomous Region in Muslim Mindanao (ARMM) | | 5,445,000 | 5,445,000 |
| | Regional Office - ARMM | | 5,445,000 | 5,445,000 |
| 310100200014000 | Retirement Benefits Claims Inquiry (RBCI Kiosks) | 648,000 | 3,060,000 | 3,708,000 |
| | National Capital Region (NCR) | 648,000 | 3,060,000 | 3,708,000 |
| | Central Office | 648,000 | 3,060,000 | 3,708,000 |
| 310100200015000 | Construction of Northern Police District (NPD) Annex Building | | 26,300,000 | 26,300,000 |
| | National Capital Region (NCR) | | 26,300,000 | 26,300,000 |
| | Regional Office - NCR | | 26,300,000 | 26,300,000 |
| 310100200016000 | Construction of Regional Crime Laboratory Office 4A Building | | 25,000,000 | 25,000,000 |
| | Region IVA - CALABARZON | | 25,000,000 | 25,000,000 |
| | Regional Office - IVA | | 25,000,000 | 25,000,000 |
| 310100200017000 | Construction of Regional Crime Laboratory Office 6 Building | | 60,110,000 | 60,110,000 |
| | Region VI - Western Visayas | | 60,110,000 | 60,110,000 |
| | Regional Office - VI | | 60,110,000 | 60,110,000 |

| | | | | |
|-----------------|--|------------|-------------|-------------|
| 310100200018000 | Construction of Marinduque Standard Provincial Crime Lab Office Building | | 12,240,000 | 12,240,000 |
| | | | ----- | ----- |
| | Region IVB - MIMAROPA | | 12,240,000 | 12,240,000 |
| | | | ----- | ----- |
| | Regional Office - IVB | | 12,240,000 | 12,240,000 |
| 310100200019000 | Procurement of One (1) Unit 50 footer wooden motorbanca patrol boat (Antique Provincial Police Office) | | 2,000,000 | 2,000,000 |
| | | | ----- | ----- |
| | Region VI - Western Visayas | | 2,000,000 | 2,000,000 |
| | | | ----- | ----- |
| | Regional Office - VI | | 2,000,000 | 2,000,000 |
| 310100200020000 | Procurement of One (1) Unit Pickup patrol car (Antique Provincial Police Office) | | 2,000,000 | 2,000,000 |
| | | | ----- | ----- |
| | Region VI - Western Visayas | | 2,000,000 | 2,000,000 |
| | | | ----- | ----- |
| | Regional Office - VI | | 2,000,000 | 2,000,000 |
| 310100200021000 | Upgrade and set-up of Local Area Network Server, Multi-Media Equipment and CCTV (Antique Provincial Police Office) | | 653,000 | 653,000 |
| | | | ----- | ----- |
| | Region VI - Western Visayas | | 653,000 | 653,000 |
| | | | ----- | ----- |
| | Regional Office - VI | | 653,000 | 653,000 |
| 310100200022000 | Procurement of Patrol Cars | | 40,000,000 | 40,000,000 |
| | | | ----- | ----- |
| | National Capital Region (NCR) | | 40,000,000 | 40,000,000 |
| | | | ----- | ----- |
| | Central Office | | 40,000,000 | 40,000,000 |
| 310200000000000 | CRIME INVESTIGATION PROGRAM | 63,715,000 | 617,587,000 | 681,302,000 |
| | | ----- | ----- | ----- |
| 310200100001000 | Conduct of criminal investigation and other related confidential activities | 63,715,000 | 617,587,000 | 681,302,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 63,715,000 | 397,861,000 | 461,576,000 |
| | | ----- | ----- | ----- |
| | Central Office | 63,715,000 | 363,609,000 | 427,324,000 |
| | | | | |
| | Regional Office - NCR | | 34,252,000 | 34,252,000 |
| | | | | |
| | Region I - Ilocos | | 11,470,000 | 11,470,000 |
| | | | ----- | ----- |
| | Regional Office - I | | 11,470,000 | 11,470,000 |
| | | | | |
| | Cordillera Administrative Region (CAR) | | 10,418,000 | 10,418,000 |
| | | | ----- | ----- |
| | Regional Office - CAR | | 10,418,000 | 10,418,000 |

| | | |
|--|------------|------------|
| Region II - Cagayan Valley | 8,775,000 | 8,775,000 |
| Regional Office - II | 8,775,000 | 8,775,000 |
| Region III - Central Luzon | 26,077,000 | 26,077,000 |
| Regional Office - III | 26,077,000 | 26,077,000 |
| Region IVA - CALABARZON | 17,918,000 | 17,918,000 |
| Regional Office - IVA | 17,918,000 | 17,918,000 |
| Region IVB - MIMAROPA | 7,445,000 | 7,445,000 |
| Regional Office - IVB | 7,445,000 | 7,445,000 |
| Region V - Bicol | 12,607,000 | 12,607,000 |
| Regional Office - V | 12,607,000 | 12,607,000 |
| Region VI - Western Visayas | 19,856,000 | 19,856,000 |
| Regional Office - VI | 19,856,000 | 19,856,000 |
| Region VII - Central Visayas | 22,173,000 | 22,173,000 |
| Regional Office - VII | 22,173,000 | 22,173,000 |
| Region VIII - Eastern Visayas | 10,833,000 | 10,833,000 |
| Regional Office - VIII | 10,833,000 | 10,833,000 |
| Region IX - Zamboanga Peninsula | 12,929,000 | 12,929,000 |
| Regional Office - IX | 12,929,000 | 12,929,000 |
| Region X - Northern Mindanao | 14,738,000 | 14,738,000 |
| Regional Office - X | 14,738,000 | 14,738,000 |
| Region XI - Davao | 18,379,000 | 18,379,000 |
| Regional Office - XI | 18,379,000 | 18,379,000 |
| Region XII - SOCCSKSARGEN | 10,338,000 | 10,338,000 |
| Regional Office - XII | 10,338,000 | 10,338,000 |
| Region XIII - CARAGA | 7,999,000 | 7,999,000 |
| Regional Office - XIII | 7,999,000 | 7,999,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 7,771,000 | 7,771,000 |
| Regional Office - ARMM | 7,771,000 | 7,771,000 |

| | | | | |
|--------------------------|-------------------|------------------|-----------------|-------------------|
| Sub-total, Operations | 133,716,816,000 | 13,352,439,000 | 5,920,252,000 | 152,989,507,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 152,473,159,000 | P 14,797,677,000 | P 5,970,033,000 | P 173,240,869,000 |
| | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

2,242,053

Total Basic Pay

2,242,053

Other Compensation Common to All

Personnel Economic Relief Allowance

268,320

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

67,080

Mid-Year Bonus - Civilian

186,838

Year End Bonus

186,838

Cash Gift

55,900

Productivity Enhancement Incentive

55,900

Step Increment

5,604

Total Other Compensation Common to All

828,580

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,148

Longevity Pay

15,557

Total Other Compensation for Specific Groups

20,705

Other Benefits

PAG-IBIG Contributions

13,416

PhilHealth Contributions

30,412

Employees Compensation Insurance Premiums

13,416

Retirement Gratuity

43,308

Loyalty Award - Civilian

8,760

Terminal Leave

66,635

Total Other Benefits

175,947

Basic Pay

Base Pay

72,487,032

Creation of New Positions

2,953,300

Total Basic Pay

75,440,332

| | |
|--|-------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,355,448 |
| Clothing/ Uniform Allowance | 1,809,018 |
| Subsistence Allowance | 9,935,866 |
| Laundry Allowance | 69,510 |
| Quarters Allowance | 964,130 |
| Longevity Pay | 12,993,022 |
| Mid-Year Bonus - Military/Uniformed Personnel | 6,040,586 |
| Year-end Bonus | 6,040,586 |
| Cash Gift | 907,385 |
| Productivity Enhancement Incentive | 907,385 |
| | ----- |
| Total Other Compensation Common to All | 44,022,936 |
| | ----- |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 470,065 |
| Flying Pay | 11,488 |
| Sea Duty Pay | 192,845 |
| Combat Incentive Pay | 4,787,212 |
| Hazard Duty Pay | 1,175,971 |
| Training Subsistence Allowance | 244,072 |
| Civil Disturbance Control Subsistence Allowance | 111,524 |
| Subsistence of Detainees | 125,093 |
| Hardship Allowance | 602 |
| Combat Duty Pay | 6,254,964 |
| Incentive Pay | 26,581 |
| Instructor's Duty Pay | 108,448 |
| Medal of Valor Award | 49,500 |
| Hospitalization Expenses | 99,233 |
| Specialist's Pay | 34,187 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 8,829,059 |
| | ----- |
| Total Other Compensation for Specific Groups | 22,520,844 |
| | ----- |
| Other Benefits | |
| Special Group Term Insurance | 13,066 |
| PAG-IBIG Contributions | 217,772 |
| PhilHealth Contributions | 805,652 |
| Employees Compensation Insurance Premiums | 217,772 |
| Retirement Gratuity | 2,560,076 |
| Terminal Leave | 3,407,424 |
| | ----- |
| Total Other Benefits | 7,221,762 |
| | ----- |
| Total Personnel Services | 152,473,159 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 201,814 |
| Training and Scholarship Expenses | 724,912 |
| Supplies and Materials Expenses | 7,996,684 |
| Utility Expenses | 1,106,922 |
| Communication Expenses | 346,261 |
| Awards/Rewards and Prizes | 5,234 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 917,929 |
| Professional Services | 50,522 |

| | |
|--|-------------|
| General Services | 93,396 |
| Repairs and Maintenance | 1,010,967 |
| Financial Assistance/Subsidy | 1,415,521 |
| Taxes, Insurance Premiums and Other Fees | 183,390 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,369 |
| Printing and Publication Expenses | 174,462 |
| Transportation and Delivery Expenses | 18,949 |
| Rent/Lease Expenses | 309,108 |
| Subscription Expenses | 19,788 |
| Other Maintenance and Operating Expenses | 219,449 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 14,797,677 |
| | ----- |
| Total Current Operating Expenditures | 167,270,836 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 453,650 |
| Machinery and Equipment Outlay | 3,914,857 |
| Transportation Equipment Outlay | 1,601,526 |
| | ----- |
| Total Capital Outlays | 5,970,033 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 173,240,869 |
| | ===== |