## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,865,964,000

		Current Operating Expenditures							
		_	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outlays	_	Total
PROGRAMS									
10000000000000	General Administration and Support	P	1, 653, 930, 000	Р	254, 766, 000	P	33, 741, 000	P	1, 942, 437, 000
300000000000000	Operati ons		8, 157, 499, 000		6, 716, 831, 000		3, 049, 197, 000		17, 923, 527, 000
	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	_	8, 157, 499, 000		6, 716, 831, 000		3, 049, 197, 000	-	17, 923, 527, 00
	TOTAL NEW APPROPRIATIONS	P	9, 811, 429, 000	P	6, 971, 597, 000	P	3, 082, 938, 000	P	19, 865, 964, 000
New Appropriation	ons, by Programs/Activities/Projects								
			Current Operat	i ng	Expendi tures				
			Current Operat	i ng	Expendi tures  Mai ntenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS		_	Personnel	: <b>i ng</b> 	Maintenance and Other Operating			-	Total 
PROGRAMS 1000000000000000000000000000000000000	General Administration and Support	_	Personnel	i ng	Maintenance and Other Operating			-	Total
	General Administration and Support	- P	Personnel Services		Maintenance and Other Operating	 P 	Outlays	- P	
1000000000000000	General Administration and Support	P -	Personnel Services		Maintenance and Other Operating Expenses	P	Outlays	P -	Total 309, 697, 000

100000100002000	Administration of Personnel Benefits	1, 632, 740, 000			1, 632, 740, 000
	National Capital Region (NCR)	1, 632, 740, 000			1, 632, 740, 000
	Regional Office - NCR	1, 632, 740, 000			1, 632, 740, 000
Sub-total, Genera	al Administration and Support	1, 653, 930, 000	254, 766, 000	33, 741, 000	1, 942, 437, 000
300000000000000	Operati ons				
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	8, 157, 499, 000	6, 716, 831, 000	3, 049, 197, 000	17, 923, 527, 000
310100000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8, 157, 499, 000	6, 716, 831, 000	3, 049, 197, 000	17, 923, 527, 000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or				
	transfer to the national penitentiary	8, 157, 499, 000 	6, 701, 539, 000	100, 968, 000	14, 960, 006, 000
	National Capital Region (NCR)	8, 157, 499, 000	6, 701, 539, 000	100, 968, 000	14, 960, 006, 000
	Regional Office - NCR	8, 157, 499, 000	6,701,539,000	100, 968, 000	14, 960, 006, 000
Proj ects					
Locally-Funded Pi	roj ect(s)		15, 292, 000	2, 948, 229, 000	2, 963, 521, 000
310100200005000	Construction of Jail Buildings			2, 890, 159, 000	
	National Capital Region (NCR)			2, 890, 159, 000	2, 890, 159, 000
	Regional Office - NCR			2, 890, 159, 000	2, 890, 159, 000
310100200009000	Jail Service Intelligence Operations Center		1,000,000		1,000,000
	National Capital Region (NCR)		1,000,000		1,000,000
	Regional Office - NCR		1,000,000		1,000,000
310100200010000	Unified Digital Communication and Dispatch System		1, 143, 000		1, 143, 000
	National Capital Region (NCR)		1, 143, 000		1, 143, 000
	Regional Office - NCR		1, 143, 000		1, 143, 000
310100200011000	Single Carpeta Project System Roll-Out		13, 149, 000	58, 070, 000	71, 219, 000
	National Capital Region (NCR)		13, 149, 000	58, 070, 000	71, 219, 000
	Regional Office - NCR		13, 149, 000	58,070,000	71, 219, 000
Sub-total, Operations		8, 157, 499, 000	6, 716, 831, 000	3, 049, 197, 000	17, 923, 527, 000
TOTAL NEW APPROPI	RIATIONS		P 6, 971, 597, 000		

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

Ci۱

Basic Pay         32,136           Total Basic Pay         32,136           Other Compensation Common to All         2,040           Representation All Iowance         522           Cransportation All Iowance         522           Clothing and funiforms All Iowance         522           Clothing and funiforms All Iowance         510           Mid-Year Bonus - Civillan         2,678           Year End Bonus         2,678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation For Specific Groups         485           Magna Carta for Public Health Morkers         435           Total Other Compensation for Specific Groups         435           Other Benefits         9           PM-IBIG Contributions         102           Phil Health Contributions         102           Phil Health Contributions         102           Polyl Ly Award - Civilian         50           Terminal Leave         4,333           Total Other Benefits         4,939           Basic Pay         5,833,105           Total Basic Pay         5,833,105           Other Compensation Common to All	vilian Personnel	
Basic Salary   32,136   170	Basic Pay	
Total Basic Pay         32,136           Other Compensation Common to All         2,040           Personnel Economic Relief Allowance         522           Transportation Allowance         522           Clothing and full form Allowance         510           Mid-Year Borus - Clivilian         2,678           Year End Borus         2,678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         9,880           PAG-IBIG Contributions         102           Philleath Contributions         102           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,993           Basic Pay         5,383,105           Total Basic Pay         5,383,105           Other Compensation Common to All         9		
Description   Common to Al I     Personnel Economic Relief Al Inwance   2,040     Representation Al Inwance   522     Transportation Al Inwance   522     Clothing and full form Al Inwance   510     Mid-Year Bonus - Clutilian   2,678     Year End Bonus   2,678	Total Basic Pay	32, 136
Personnel Econocic Relief Allowance         2,040           Representation Allowance         522           Crothing and Uniform Allowance         510           Mid-Year Bonus - Civilian         2,678           Year End Bonus         2,678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9,880           Other Compensation For Specific Groups         435           Total Other Compensation For Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         102           Phil Health Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         9ersonnel Economic Relief Allowance         228,992           Clothing/ Uniform Allowance         661,544           Laundry Allowance	Other Compensation Common to All	
Representation Allowance         522           Transportation Allowance         522           Ciothing and Uniform Allowance         510           Mid-Year Bonus - Civilian         2,678           Year End Bonus         2,678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Other Compensation Common to All         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         9           PAG-IBIG Contributions         102           Phil Health Contributions         102           Emilogues Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         5,383,105           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Ciothing/ Uniform Allowance         289,992           Ciothing/ Uniform Allowance         651,544           Lungdr	·	2.040
Transportation Allowance         522           Clothing and Uniform Allowance         510           Mid-Year Bonus - Civilian         2, 678           Year End Bonus         2, 678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9, 880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4, 393           Total Other Benefits         4, 998           Basic Pay         4, 807, 145           Creation of New Positions         575, 960           Total Basic Pay         5, 383, 105           Other Compensation Common to All         289, 992           Clothing/ Uniform All Invance         289, 992           Clothing/ Uniform All Owance         299, 992           Clothing/ Uniform All Owance         661, 544		
Clothing and Uniform Allowance         510           Mid-Year Bonus - Civilian         2, 678           Year End Bonus         2, 678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9, 880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIC Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4, 393           Total Other Benefits         4, 998           Basic Pay         4, 807, 145           Creation of New Positions         575, 960           Other Compensation Common to All         289, 992           Other Compensation Common to Mance         289, 992           Clothing/ Uniform Allowance         289, 992           Clothing/ Uniform Allowance         651, 544           Cludrers Allowance         651, 544           Cuarters Allowance         651, 544 <td>•</td> <td></td>	•	
Mid-Year Bonus - Civilian         2,678           Year End Bonus         2,678           Cash Gift         425           Productivity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         102           Phil Health Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing Uniform All Jlowance         289,992           Clothing Uniform All Jlowance         289,992           Clothing Uniform All Jlowance         61,544           Laundry Allowance         61,548	·	
Year End Bonus         2,678           Cash Gift         425           ProductIvity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         9A6-IBIG Contributions           PAG-IBIG Contributions         102           Phil Heal th Contributions         351           Employees Compensation Insurance Premiums         50           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         4,604           Clumination Allowance         661,544           Laundry Allowance         63,730		
Cash Gift         425           ProductIvity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to All         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         61,544           Laundry Allowance         4,698           Ouarters Allowance         63,730           Longevity Pay         1,667,967		
ProductIvity Enhancement Incentive         425           Step Increment         80           Total Other Compensation Common to AlI         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         361           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         661,544           Laundry Allowance         4,698           Guarters Allowance         63,730           Longevity Pay         1,667,967		
Step Increment         80           Total Other Compensation Common to Al I         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         80           PAG-IBIG Contributions         102           PhilHealth Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uni form Allowance         289,992           Clothing/ Uni form Allowance         289,992           Clothing/ Uni form Allowance         661,544           Laundry Allowance         661,544           Laundry Allowance         661,648           Longevity Pay         1,067,967		
Total Other Compensation Common to Al I         9,880           Other Compensation for Specific Groups         435           Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         835           PAG-IBIG Contributions         102           PhilHealth Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         261,544           Laundry Allowance         661,544           Laundry Allowance         661,546           Laundry Allowance         661,646           Congevity Pay         1,067,967		
Other Compensation for Specific Groups         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Total Other Compensation Common to All	
Magna Carta for Public Health Workers         435           Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         102           Phil Heal th Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         661,544           Laundry Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Total other compensation common to Arr	
Total Other Compensation for Specific Groups         435           Other Benefits         102           PAG-IBIG Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Other Compensation for Specific Groups	
Other Benefits         102           PAG-IBIG Contributions         102           PhilHealth Contributions         351           Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,993           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Magna Carta for Public Health Workers	
PAG-IBIG Contributions         102           Phil Heal th Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to Ali         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Total Other Compensation for Specific Groups	
Phil Heal th Contributions         351           Employees Compensation Insurance Premiums         102           Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Other Benefits	
Employees Compensation Insurance Premiums         102           Loyalty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	PAG-IBIG Contributions	102
Loyal ty Award - Civilian         50           Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         289,992           Clothing/ Uniform Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	PhilHealth Contributions	351
Terminal Leave         4,393           Total Other Benefits         4,998           Basic Pay         4,807,145           Creation of New Positions         575,960           Total Basic Pay         5,383,105           Other Compensation Common to All         289,992           Clothing/ Uniform Allowance         122,777           Subsistence Allowance         661,544           Laundry Allowance         4,698           Quarters Allowance         63,730           Longevity Pay         1,067,967	Employees Compensation Insurance Premiums	102
Total Other Benefits	Loyalty Award - Civilian	50
Basic Pay       4,807,145         Creation of New Positions       575,960         Total Basic Pay       5,383,105         Other Compensation Common to All         Personnel Economic Relief Allowance       289,992         Clothing/ Uniform Allowance       122,777         Subsistence Allowance       661,544         Laundry Allowance       4,698         Quarters Allowance       63,730         Longevity Pay       1,067,967	Terminal Leave	
Base Pay       4,807,145         Creation of New Positions       575,960         Total Basic Pay       5,383,105         Other Compensation Common to All         Personnel Economic Relief Allowance       289,992         Clothing/ Uniform Allowance       122,777         Subsistence Allowance       661,544         Laundry Allowance       4,698         Quarters Allowance       63,730         Longevity Pay       1,067,967	Total Other Benefits	4, 998
Creation of New Positions 575,960  Total Basic Pay 5,383,105  Other Compensation Common to All  Personnel Economic Relief Allowance 289,992 Clothing/ Uniform Allowance 122,777 Subsistence Allowance 661,544 Laundry Allowance 4,698 Quarters Allowance 63,730 Longevity Pay 1,067,967	Basic Pay	
Total Basic Pay  State Compensation Common to All Personnel Economic Relief Allowance Clothing/ Uniform Allowance Subsistence Allowance Laundry Allowance Guarters Allowance Longevity Pay  Subsistence Allowance Allowa	Base Pay	4, 807, 145
Other Compensation Common to All Personnel Economic Relief Allowance 289,992 Clothing/ Uniform Allowance 122,777 Subsistence Allowance 661,544 Laundry Allowance 4,698 Quarters Allowance 63,730 Longevity Pay 1,067,967	Creation of New Positions	
Personnel Economic Relief Allowance 289,992 Clothing/ Uniform Allowance 122,777 Subsistence Allowance 661,544 Laundry Allowance 4,698 Quarters Allowance 63,730 Longevity Pay 1,067,967	Total Basic Pay	
Clothing/ Uniform Allowance       122,777         Subsistence Allowance       661,544         Laundry Allowance       4,698         Quarters Allowance       63,730         Longevity Pay       1,067,967	Other Compensation Common to All	
Subsistence Allowance 661,544 Laundry Allowance 4,698 Quarters Allowance 63,730 Longevity Pay 1,067,967	Personnel Economic Relief Allowance	289, 992
Laundry Allowance4,698Quarters Allowance63,730Longevity Pay1,067,967	Clothing/ Uniform Allowance	122,777
Quarters Allowance63,730Longevity Pay1,067,967	Subsistence Allowance	661, 544
Longevity Pay 1,067,967	Laundry Allowance	4, 698
	Quarters Allowance	63, 730
Mid-Year Bonus - Military/Uniformed Personnel 400,595	Longevi ty Pay	1, 067, 967
	Mid-Year Bonus - Military/Uniformed Personnel	400, 595

Year-end Bonus	400, 595
Cash Gift	60, 415
Productivity Enhancement Incentive	60, 415
Troductivity Emidicalient Incentive	
Total Other Compensation Common to All	3, 132, 728 
Other Compensation for Specific Groups	
Hazardous Duty Pay	19, 427
Hazard Duty Pay	78, 298
Training Subsistence Allowance	4, 800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	508, 319
Total Other Compensation for Specific Groups	610, 844
Other Benefits	
Special Group Term Insurance	870
PAG-IBIG Contributions	14,500
Phil Heal th Contributions	63, 365
Employees Compensation Insurance Premiums	14, 500
Retirement Gratuity	208, 985
Terminal Leave	335, 083
Tot mitted. Ecovo	
Total Other Benefits	637, 303
Total Personnel Services	9, 811, 429 
Maintenance and Other Operating Expenses	
Travelling Expenses	29, 264
Training and Scholarship Expenses	22, 389
Supplies and Materials Expenses	6, 242, 892
Utility Expenses	211, 326
Communication Expenses	100, 911
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18, 960
General Services	1, 900
Repairs and Maintenance	162, 180
Financial Assistance/Subsidy	94, 247
Taxes, Insurance Premiums and Other Fees	27, 563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10, 557
Representation Expenses	1,000
Transportation and Delivery Expenses	1, 238
Rent/Lease Expenses	10, 000
Subscription Expenses	27, 683
Donations	62
Other Maintenance and Operating Expenses	4, 057
Total Maintenance and Other Operating Expenses	6, 971, 597
Total Current Operating Expenditures	16, 783, 026
Capital Outlays	
Property, Plant and Equipment Outlay	/:-
Buildings and Other Structures	2, 929, 617

Machinery and Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

Transportation Equipment Outlay

131, 321

22,000

3,082,938

19, 865, 964

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