

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 19,865,964,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,653,930,000	P 254,766,000	P 33,741,000	P 1,942,437,000
3000000000000000	Operations	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
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	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
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	TOTAL NEW APPROPRIATIONS	P 9,811,429,000	P 6,971,597,000	P 3,082,938,000	P 19,865,964,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,190,000	P 254,766,000	P 33,741,000	P 309,697,000
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	National Capital Region (NCR)	21,190,000	254,766,000	33,741,000	309,697,000
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	Regional Office - NCR	21,190,000	254,766,000	33,741,000	309,697,000

100000100002000	Administration of Personnel Benefits	1,632,740,000			1,632,740,000
	National Capital Region (NCR)	1,632,740,000			1,632,740,000
	Regional Office - NCR	1,632,740,000			1,632,740,000
Sub-total, General Administration and Support		1,653,930,000	254,766,000	33,741,000	1,942,437,000
3000000000000000	Operations				
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
	National Capital Region (NCR)	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
	Regional Office - NCR	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
Projects					
Locally-Funded Project(s)			15,292,000	2,948,229,000	2,963,521,000
310100200005000	Construction of Jail Buildings			2,890,159,000	2,890,159,000
	National Capital Region (NCR)			2,890,159,000	2,890,159,000
	Regional Office - NCR			2,890,159,000	2,890,159,000
310100200009000	Jail Service Intelligence Operations Center		1,000,000		1,000,000
	National Capital Region (NCR)		1,000,000		1,000,000
	Regional Office - NCR		1,000,000		1,000,000
310100200010000	Unified Digital Communication and Dispatch System		1,143,000		1,143,000
	National Capital Region (NCR)		1,143,000		1,143,000
	Regional Office - NCR		1,143,000		1,143,000
310100200011000	Single Carpeta Project System Roll-Out		13,149,000	58,070,000	71,219,000
	National Capital Region (NCR)		13,149,000	58,070,000	71,219,000
	Regional Office - NCR		13,149,000	58,070,000	71,219,000
Sub-total, Operations		8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
TOTAL NEW APPROPRIATIONS		P 9,811,429,000	P 6,971,597,000	P 3,082,938,000	P 19,865,964,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

32,136

Total Basic Pay

32,136

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

2,678

Year End Bonus

2,678

Cash Gift

425

Productivity Enhancement Incentive

425

Step Increment

80

Total Other Compensation Common to All

9,880

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

435

Total Other Compensation for Specific Groups

435

Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

351

Employees Compensation Insurance Premiums

102

Loyalty Award - Civilian

50

Terminal Leave

4,393

Total Other Benefits

4,998

Basic Pay

Base Pay

4,807,145

Creation of New Positions

575,960

Total Basic Pay

5,383,105

Other Compensation Common to All

Personnel Economic Relief Allowance

289,992

Clothing/ Uniform Allowance

122,777

Subsistence Allowance

661,544

Laundry Allowance

4,698

Quarters Allowance

63,730

Longevity Pay

1,067,967

Mid-Year Bonus - Military/Uniformed Personnel

400,595

Year-end Bonus	400,595
Cash Gift	60,415
Productivity Enhancement Incentive	60,415

Total Other Compensation Common to All	3,132,728

Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	78,298
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	508,319

Total Other Compensation for Specific Groups	610,844

Other Benefits	
Special Group Term Insurance	870
PAG-IBIG Contributions	14,500
PhilHealth Contributions	63,365
Employees Compensation Insurance Premiums	14,500
Retirement Gratuity	208,985
Terminal Leave	335,083

Total Other Benefits	637,303

Total Personnel Services	9,811,429

Maintenance and Other Operating Expenses	
Travelling Expenses	29,264
Training and Scholarship Expenses	22,389
Supplies and Materials Expenses	6,242,892
Utility Expenses	211,326
Communication Expenses	100,911
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,900
Repairs and Maintenance	162,180
Financial Assistance/Subsidy	94,247
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,557
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	27,683
Donations	62
Other Maintenance and Operating Expenses	4,057

Total Maintenance and Other Operating Expenses	6,971,597

Total Current Operating Expenditures	16,783,026

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,929,617

Machinery and Equipment Outlay	131,321
Transportation Equipment Outlay	22,000

Total Capital Outlays	3,082,938

TOTAL NEW APPROPRIATIONS	19,865,964
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