### New Appropriations, by Program

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>120,312,000</td>
<td>106,125,000</td>
<td>79,107,000</td>
<td>307,544,000</td>
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</tbody>
</table>

**PROGRAMS**

**General Administration and Support**
- National Capital Region (NCR): 120,312,000
- Central Office: 120,312,000

**Operations**
- 210,836,000

**Radio Communications, Broadcast and Telecommunications Management and Enforcement Program**
- 210,836,000

**Total New Appropriations**
- 260,722,000

### New Appropriations, by Programs/Activities/Projects

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>114,741,000</td>
<td>97,851,000</td>
<td>537,380,000</td>
<td>537,380,000</td>
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**PROGRAMS**

**General Administration and Support**
- National Capital Region (NCR): 114,741,000
- Central Office: 114,741,000

**General Management and Supervision**
- National Capital Region (NCR): 114,741,000
- Central Office: 114,741,000

**Administration of Personnel Benefits**
- National Capital Region (NCR): 5,571,000
- Central Office: 5,571,000
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<td>310100000000000</td>
<td>310100100001000</td>
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<tr>
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<td></td>
<td></td>
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</tr>
<tr>
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<td></td>
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<td></td>
</tr>
<tr>
<td>aeronautical navigation ensured resulting to</td>
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<td></td>
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<tr>
<td>the public safety and satisfaction</td>
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<tr>
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<tr>
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### Regional Office - VIII

<table>
<thead>
<tr>
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<th>Sub-total</th>
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<tbody>
<tr>
<td></td>
<td>11,107,000</td>
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### Region IX - Zamboanga Peninsula

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<th>Sub-total</th>
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<tbody>
<tr>
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### Regional Office - IX

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<th>Sub-total</th>
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<tbody>
<tr>
<td></td>
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<td>5,562,000</td>
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</table>

### Region X - Northern Mindanao

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### Regional Office - X

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<td></td>
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### Region XI - Davao

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### Regional Office - XI

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### Region XII - SOCCSKSARGEN

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<tbody>
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### Regional Office - XII

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<td>8,073,000</td>
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### Region XIII - CARAGA

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### Regional Office - XIII

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<td>4,109,000</td>
<td>3,800,000</td>
<td>13,466,000</td>
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### Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Sub-total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>22,456,000</td>
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### National Capital Region (NCR)

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Sub-total</th>
</tr>
</thead>
<tbody>
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<td>22,456,000</td>
<td>8,425,000</td>
<td></td>
<td>30,881,000</td>
</tr>
</tbody>
</table>

### Central Office

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Sub-total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>22,456,000</td>
<td>8,425,000</td>
<td></td>
<td>30,881,000</td>
</tr>
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</table>

### Sub-total, Operations

<table>
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<tr>
<th></th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Sub-total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>210,836,000</td>
<td>118,125,000</td>
<td>88,107,000</td>
<td>417,068,000</td>
</tr>
</tbody>
</table>

### TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Total</th>
<th>Sub-total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>260,722,000</td>
<td>178,807,000</td>
<td>97,851,000</td>
<td>537,380,000</td>
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### New Appropriations, by Object of Expenditures

<table>
<thead>
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<th>Object of Expenditures</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
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<th>Sub-total</th>
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### Current Operating Expenditures

#### Personnel Services

##### Civilian Personnel

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<thead>
<tr>
<th>Basic Pay</th>
<th>Basic Salary</th>
<th>Total Basic Pay</th>
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<tr>
<td></td>
<td></td>
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</table>
Other Compensation Common to All

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personnel Economic Relief Allowance</td>
<td>11,688</td>
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<tr>
<td>Representation Allowance</td>
<td>3,972</td>
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<tr>
<td>Transportation Allowance</td>
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</tr>
<tr>
<td>Clothing and Uniform Allowance</td>
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<tr>
<td>Mid-Year Bonus - Civilian</td>
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<tr>
<td>Year End Bonus</td>
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<tr>
<td>Cash Gift</td>
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<tr>
<td>Productivity Enhancement Incentive</td>
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<tr>
<td>Step Increment</td>
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Total Other Compensation Common to All: 59,295

Other Benefits

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<td>PAG-IBIG Contributions</td>
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<tr>
<td>PhilHealth Contributions</td>
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<td>Employees Compensation Insurance Premiums</td>
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<tr>
<td>Terminal Leave</td>
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</table>

Total Other Benefits: 8,773

Total Personnel Services: 260,722

Maintenance and Other Operating Expenses

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<th>Description</th>
<th>Amount</th>
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<tr>
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<td>16,886</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
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<tr>
<td>Supplies and Materials Expenses</td>
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<tr>
<td>Utility Expenses</td>
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<tr>
<td>Communication Expenses</td>
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<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
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<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
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</tr>
<tr>
<td>Professional Services</td>
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<tr>
<td>General Services</td>
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<tr>
<td>Repairs and Maintenance</td>
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<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
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<td>Advertising Expenses</td>
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<td>Representation Expenses</td>
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<tr>
<td>Rent/Lease Expenses</td>
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<tr>
<td>Membership Dues and Contributions to Organizations</td>
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<tr>
<td>Subscription Expenses</td>
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<td>Other Maintenance and Operating Expenses</td>
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</table>

Total Maintenance and Other Operating Expenses: 178,807

Total Current Operating Expenditures: 439,529

Capital Outlays

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Machinery and Equipment Outlay</td>
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<tr>
<td>Transportation Equipment Outlay</td>
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Total Capital Outlays: 97,851

TOTAL NEW APPROPRIATIONS: 537,380