

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 225,820,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
3000000000000000	Operations	24,693,000	94,653,000		119,346,000
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	REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000		119,346,000
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	TOTAL NEW APPROPRIATIONS	P 51,666,000	P 168,154,000	P 6,000,000	P 225,820,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
Sub-total, General Administration and Support		26,973,000	73,501,000	6,000,000	106,474,000
30000000000000	Operations				
31000000000000	00 : Privacy and data security in information and communication systems supported and enhanced	24,693,000	94,653,000		119,346,000
31010000000000	REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000		119,346,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	24,693,000	94,653,000		119,346,000
Sub-total, Operations		24,693,000	94,653,000		119,346,000
TOTAL NEW APPROPRIATIONS		P 51,666,000	P 168,154,000	P 6,000,000	P 225,820,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

40,230

Total Basic Pay

40,230

Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

894

Transportation Allowance

894

Clothing and Uniform Allowance

354

Mid-Year Bonus - Civilian	3,353
Year End Bonus	3,353
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	101

Total Other Compensation Common to All	10,955

Other Benefits	
PAG-IBIG Contributions	71
PhilHealth Contributions	339
Employees Compensation Insurance Premiums	71

Total Other Benefits	481

Total Personnel Services	51,666

Maintenance and Other Operating Expenses	
Travelling Expenses	7,730
Training and Scholarship Expenses	10,544
Supplies and Materials Expenses	8,546
Utility Expenses	23,825
Communication Expenses	2,024
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,300
Professional Services	31,722
General Services	5,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	3,371
Printing and Publication Expenses	14,050
Representation Expenses	26,453
Transportation and Delivery Expenses	100
Rent/Lease Expenses	18,430
Membership Dues and Contributions to Organizations	700
Subscription Expenses	9,066
Other Maintenance and Operating Expenses	493

Total Maintenance and Other Operating Expenses	168,154

Total Current Operating Expenditures	219,820

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,700
Transportation Equipment Outlay	3,300

Total Capital Outlays	6,000

TOTAL NEW APPROPRIATIONS	225,820
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