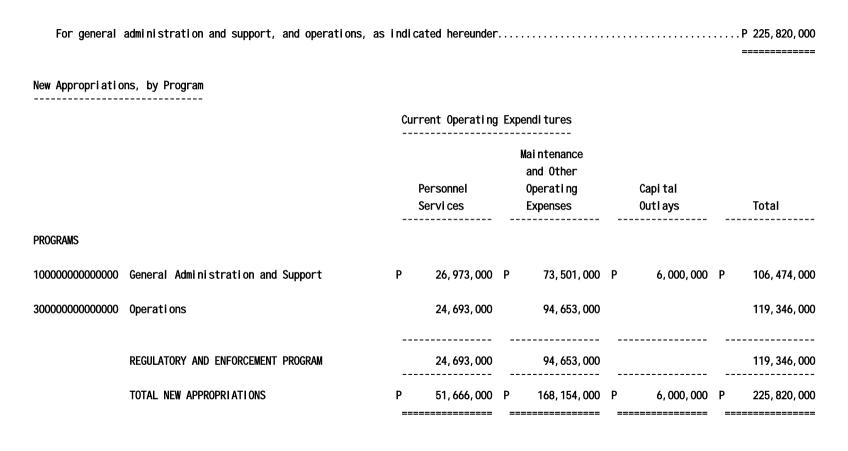
## C. NATIONAL PRIVACY COMMISSION



## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures								
		Personnel Services			Maintenance and Other Operating Expenses		Capi tal Outlays		Total	
PROGRAMS										
100000000000000	General Administration and Support									
100000100001000	General Management and Supervision	P 	26, 973, 000	P 	73, 501, 000	P	6, 000, 000	Р	106, 474, 000	
Sub-total, Genera	al Administration and Support		26, 973, 000		73, 501, 000		6,000,000		106, 474, 000	
300000000000000	Operations									
310000000000000	00 : Privacy and data security in information and communication systems supported and enhanced		24, 693, 000		94, 653, 000				119, 346, 000	
310100000000000	REGULATORY AND ENFORCEMENT PROGRAM		24, 693, 000		94, 653, 000				119, 346, 000	
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		24, 693, 000		94, 653, 000				119, 346, 000	
Sub-total, Operations			24, 693, 000		94, 653, 000				119, 346, 000	
TOTAL NEW APPROPRIATIONS		 P	51, 666, 000	 Р	168, 154, 000	P	6, 000, 000	Р	225, 820, 000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay Basic Salary 40, 230 Total Basic Pay 40, 230 Other Compensation Common to All Personnel Economic Relief Allowance 1, 416 Representation Allowance 894 Transportation Allowance 894 Clothing and Uniform Allowance 354

Mid-Year Bonus - Civilian	3, 353
Year End Bonus	3, 353
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	101 
Total Other Compensation Common to All	10, 955
Other Benefits	
PAG-IBIG Contributions	71
Phil Heal th Contributions	339
Employees Compensation Insurance Premiums	71
Total Other Benefits	481
Total Personnel Services	51, 666
Maintenance and Other Operating Expenses	
Travelling Expenses	7,730
Training and Scholarship Expenses	10, 544
Supplies and Materials Expenses	8, 546
Utility Expenses	23, 825
Communication Expenses	2,024
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1, 300
Professional Services	31, 722
General Services	5,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	0.074
Advertising Expenses	3, 371
Printing and Publication Expenses	14,050
Representation Expenses	26, 453
Transportation and Delivery Expenses	100
Rent/Lease Expenses	18, 430
Membership Dues and Contributions to Organizations	700
Subscription Expenses Other Maintenance and Operating Expenses	9, 066 493
Total Maintenance and Other Operating Expenses	 168, 154
Total Current Operating Expenditures	219, 820 
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,700
Transportation Equipment Outlay	3,300
Total Capital Outlays	6,000
TAL NEW APPROPRIATIONS	225, 820
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