

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 25,065,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,775,000	P 3,772,000		P 14,547,000
3000000000000000	Operations		10,518,000		10,518,000
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	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		10,518,000		10,518,000
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	TOTAL NEW APPROPRIATIONS	P 10,775,000	P 14,290,000		P 25,065,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,775,000	P 3,772,000		P 14,547,000
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	Sub-total, General Administration and Support	10,775,000	3,772,000		14,547,000
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3000000000000000	Operations				
3100000000000000	00 : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		10,518,000		10,518,000
3101000000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		10,518,000		10,518,000

310100100001000	Participation in the support for UNESCO programs		8,748,000		8,748,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,770,000		1,770,000
Sub-total, Operations			10,518,000		10,518,000
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TOTAL NEW APPROPRIATIONS		P	10,775,000	P	14,290,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

7,211

Total Basic Pay

7,211

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

867

Mid-Year Bonus - Civilian

601

Year End Bonus

601

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

18

Total Other Compensation Common to All

3,091

Other Benefits

PAG-IBIG Contributions

17

PhilHealth Contributions

64

Employees Compensation Insurance Premiums

17

Total Other Benefits

98

Non-Permanent Positions

375

Total Personnel Services

10,775

Maintenance and Other Operating Expenses

Travelling Expenses

2,930

Training and Scholarship Expenses

5,318

Supplies and Materials Expenses

695

Communication Expenses	489
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	290
Professional Services	2,750
Repairs and Maintenance	210
Taxes, Insurance Premiums and Other Fees	52
Other Maintenance and Operating Expenses	
Advertising Expenses	6
Printing and Publication Expenses	930
Representation Expenses	150
Rent/Lease Expenses	160
Subscription Expenses	210
Other Maintenance and Operating Expenses	50
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Total Maintenance and Other Operating Expenses	14,290
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Total Current Operating Expenditures	25,065
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TOTAL NEW APPROPRIATIONS	25,065
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