

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder..... P 116,903,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 16,145,000	P 35,561,000	P 14,335,000	P 66,041,000
3000000000000000	Operations	13,341,000	36,209,000	1,312,000	50,862,000
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	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,341,000	36,209,000	1,312,000	50,862,000
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	TOTAL NEW APPROPRIATIONS	P 29,486,000	P 71,770,000	P 15,647,000	P 116,903,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,402,000	P 35,561,000	P 14,335,000	P 64,298,000
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100000100002000	Administration of Personnel Benefits	1,743,000			1,743,000
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	Sub-total, General Administration and Support	16,145,000	35,561,000	14,335,000	66,041,000
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3000000000000000	Operations				
3100000000000000	00 : Access of artistically gifted students to complete quality secondary education achieved	13,341,000	36,209,000	1,312,000	50,862,000
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31010000000000	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,341,000	36,209,000	1,312,000	50,862,000
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310100100001000	Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	13,341,000	36,209,000	1,312,000	50,862,000
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Sub-total, Operations		13,341,000	36,209,000	1,312,000	50,862,000
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TOTAL NEW APPROPRIATIONS		P 29,486,000	P 71,770,000	P 15,647,000	P 116,903,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

21,035

Total Basic Pay

21,035

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

324

Honoraria

186

Mid-Year Bonus - Civilian

1,753

Year End Bonus

1,753

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

53

Total Other Compensation Common to All

6,325

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

1,743

Total Other Compensation for Specific Groups

1,743

Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

253

Employees Compensation Insurance Premiums

65

Total Other Benefits

383

Total Personnel Services

29,486

## Maintenance and Other Operating Expenses

Travelling Expenses	4,770
Training and Scholarship Expenses	6,347
Supplies and Materials Expenses	19,841
Utility Expenses	4,566
Communication Expenses	1,966
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	9,545
General Services	18,265
Repairs and Maintenance	2,315
Taxes, Insurance Premiums and Other Fees	1,024
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	1,400
Representation Expenses	735
Transportation and Delivery Expenses	5
Rent/Lease Expenses	650
Membership Dues and Contributions to Organizations	41
Subscription Expenses	60
Other Maintenance and Operating Expenses	92
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Total Maintenance and Other Operating Expenses	71,770
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Total Current Operating Expenditures	101,256
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,655
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	492
Other Property Plant and Equipment Outlay	1,500
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Total Capital Outlays	15,647
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TOTAL NEW APPROPRIATIONS	116,903
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