Total Current Operating Expenditures  17,151
TOTAL NEW APPROPRIATIONS  17,151

E. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, as indicated hereunder.................P 583,541,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000000000 General Administration and Support</td>
<td>30,687,000</td>
<td>140,662,000</td>
<td>P</td>
<td>171,349,000</td>
</tr>
<tr>
<td>200000000000000 Support to Operations</td>
<td>1,107,000</td>
<td>1,261,000</td>
<td></td>
<td>2,368,000</td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td>108,603,000</td>
<td>234,721,000</td>
<td>66,500,000</td>
<td>409,824,000</td>
</tr>
</tbody>
</table>

MUSEUMS PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>108,603,000</td>
<td></td>
<td></td>
<td></td>
<td>409,824,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS P 140,397,000  P 376,644,000  P 66,500,000  P 583,541,000

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000000000 General Administration and Support</td>
<td></td>
<td></td>
<td></td>
<td>168,494,000</td>
</tr>
<tr>
<td>1000000000000000 General management and supervision</td>
<td>27,632,000</td>
<td>140,662,000</td>
<td></td>
<td>168,494,000</td>
</tr>
<tr>
<td>1000000000000000 Administration of Personnel Benefits</td>
<td>2,055,000</td>
<td></td>
<td></td>
<td>2,055,000</td>
</tr>
</tbody>
</table>

Sub-total, General Administration and Support  30,687,000    140,662,000  171,349,000
### DEPARTMENT OF EDUCATION

#### Support to Operations

<table>
<thead>
<tr>
<th>Activity</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Monitoring and Evaluation Services</td>
<td>1,197,000</td>
<td>1,261,000</td>
<td>2,368,000</td>
</tr>
</tbody>
</table>

**Sub-total, Support to Operations**

|                             | 1,197,000 | 1,261,000 | 2,368,000 |

#### Operations

**MUSEUMS PROGRAM**

<table>
<thead>
<tr>
<th>Activity</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and Development of the National Collections and Related Knowledge Resources</td>
<td>108,603,000</td>
<td>234,721,000</td>
<td>66,500,000</td>
</tr>
</tbody>
</table>

**Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)**

|                             | 91,599,000 | 167,122,000 | 16,500,000 |

**Restoration, Preservation, Protection and Development of Cultural Property**

|                             | 17,004,000 | 67,599,000 | 84,603,000 |

**Locally-Funded Project(s)**

|                             | 50,000,000 | 50,000,000 | 50,000,000 |

**Continued Restoration and Site Development of Loon Church Complex, Loon, Bohol**

|                             | 50,000,000 | 50,000,000 | 50,000,000 |

**Sub-total, Operations**

|                             | 108,603,000 | 234,721,000 | 66,500,000 |

### TOTAL NEW APPROPRIATIONS

|                             | P 140,397,000 | P 376,644,000 | P 66,500,000 | P 583,541,000 |

#### New Appropriations, by Object of Expenditures

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

<table>
<thead>
<tr>
<th>Basic Pay</th>
<th>103,168</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Salary</td>
<td>103,168</td>
</tr>
</tbody>
</table>

**Other Compensation Common to All**

| Personnel Economic Relief Allowance | 7,536 |
| Representation Allowance | 978 |
| Transportation Allowance | 978 |
| Clothing and Uniform Allowance | 1,884 |
| Honoraria | 34 |
| Mid-Year Bonus - Civilian | 8,597 |
| Year End Bonus | 8,597 |
### Cash Gift
Cash Gift: 1,570

### Productivity Enhancement Incentive
Productivity Enhancement Incentive: 1,570

### Step Increment
Step Increment: 257

**Total Other Compensation Common to All**: 32,001

### Other Compensation for Specific Groups

#### Magna Carta for Science & Technology Personnel
Magna Carta for Science & Technology Personnel: 91

**Total Other Compensation for Specific Groups**: 91

### Other Benefits

#### PAG-IBIG Contributions
PAG-IBIG Contributions: 377

#### PhilHealth Contributions
PhilHealth Contributions: 1,228

#### Employees Compensation Insurance Premiums
Employees Compensation Insurance Premiums: 377

#### Retirement Gratuity
Retirement Gratuity: 2,326

#### Loyalty Award - Civilian
Loyalty Award - Civilian: 300

#### Terminal Leave
Terminal Leave: 529

**Total Other Benefits**: 5,137

### Total Personnel Services
Total Personnel Services: 140,397

### Maintenance and Other Operating Expenses

#### Travelling Expenses
Travelling Expenses: 31,929

#### Training and Scholarship Expenses
Training and Scholarship Expenses: 3,275

#### Supplies and Materials Expenses
Supplies and Materials Expenses: 15,624

#### Utility Expenses
Utility Expenses: 130,258

#### Communication Expenses
Communication Expenses: 1,581

#### Confidential, Intelligence and Extraordinary Expenses
Confidential, Intelligence and Extraordinary Expenses: 118

#### Professional Services
Professional Services: 6,818

#### General Services
General Services: 129,465

#### Repairs and Maintenance
Repairs and Maintenance: 28,852

#### Taxes, Insurance Premiums and Other Fees
Taxes, Insurance Premiums and Other Fees: 14,920

#### Labor and Wages
Labor and Wages: 1,500

#### Other Maintenance and Operating Expenses
Other Maintenance and Operating Expenses: 1,506

### Total Maintenance and Other Operating Expenses
Total Maintenance and Other Operating Expenses: 376,644

### Total Current Operating Expenditures
Total Current Operating Expenditures: 517,041

### Capital Outlays

#### Property, Plant and Equipment Outlay
Property, Plant and Equipment Outlay: 50,000

#### Buildings and Other Structures
Buildings and Other Structures: 50,000

#### Heritage Assets
Heritage Assets: 16,500

**Total Capital Outlays**: 66,500

### TOTAL NEW APPROPRIATIONS
TOTAL NEW APPROPRIATIONS: 583,541