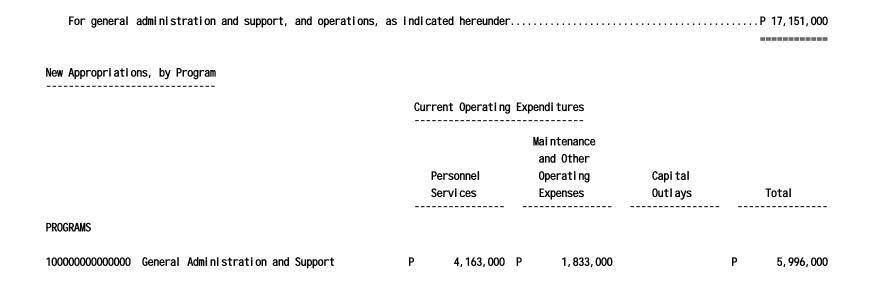
D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION



3000000000000000	Operati ons		1, 290, 000		9, 865, 000		11, 155, 000
	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		1, 290, 000		9, 865, 000		11, 155, 000
	TOTAL NEW APPROPRIATIONS	Р	5, 453, 000	Р	11, 698, 000	Р	17, 151, 000
						==================	

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
		Personnel Servi ces			laintenance and Other Operating Expenses	Capi tai Outl ays	Total	
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	4, 163, 000	P	1, 833, 000		P	5, 996, 000
Sub-total, General Administration and Support			4, 163, 000		1,833,000			5, 996, 000
300000000000000000000000000000000000000	Operations							
310000000000000000	00 : Quality Child-Friendly Television Programs Promoted		1, 290, 000		9, 865, 000			11, 155, 000
310100000000000	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		1, 290, 000		9, 865, 000			11, 155, 000
310100100001000	Child-Friendly Television Development Services		1, 290, 000		7, 865, 000			9, 155, 000
310100100002000	Production/Promotion of Child-Friendly Programs				2, 000, 000			2,000,000
Sub-total, Operations			1, 290, 000		9, 865, 000			11, 155, 000
TOTAL NEW APPROPRIATIONS		P 	5, 453, 000		11, 698, 000		P 	17, 151, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

- -

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Salary 3,955 Total Basic Pay 3,955 Other Compensation Common to All 144 Representation Allowance 108 Transportation Allowance 108 Clothing and Uniform Allowance 108 Clothing and Uniform Allowance 30 Wid-Year Bonus - Givilian 330 Cash Gift 330 Cash Gift 330 Per Dieas 332 Productivity Enhancement Incentive 30 Step Increment 9 Total Other Generation Common to All 1,448 Other Benefits 30 PAC-IBIG Contributions 8 Philieal th Contributions 8 Philieal th Contributions 8 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Personnel Services 7,865 Supplies and Material's Expenses 72 Confidential, Intelligence and Extraordinary Expenses 72 Confidential, Intelligence and Extraordinary Expenses 72 Extraordinary and Macel ansous Expenses 73 Extraordinary and Material's Expenses 74 Extraordinary and Material's Exploreases	Basic Pay	
Total Basic Pay3.985Other Corporation Control C Relief Allowance144Representation Allowance108Transportation Allowance108Clothing and Uniform Allowance30Year End Bonus330Cash Gift30Per Diems323Productivity Enhancement Incentive30Step Increment9Step Increment9Other Benefits34End Bonus34End Bonus34End Bonus30Cash Gift30Par Diems323Productivity Enhancement Incentive30Step Increment9Step Increment9Total Other Corporation Common to All	-	3,955
Other Companisation Common to Al I		
Other Compensation Common to All 144 Representation Allowance 108 Transportation Allowance 108 Citching and Uniform Allowance 30 Start Citching and Uniform Allowance 30 Wid-Year Bonus - Citvilian 30 Qase End Bonus 30 Qase End Bonus 30 Qase End Bonus 30 Per Diems 30 Per Diems 30 Per Diems 30 Per Diems 30 Step Increment 9 Total Other Compensation Common to All 11.448 Other Benefits 8 PR-BitG Contributions 8 PhilHealth Contributions 8 Employees Compensation Insurance Premiums 560 Total Other Benefits 500 Total Personnel Services 5.463 Supplies and Materials Expenses 7 Communication Expenses 7 Communication Expenses 7 Differential Scholarship Expenses 7 Communication Expenses 7 Communicatin Expenses 7	Total Basic Pay	3,955
Personel Econoric Relief Allowance144Representation Allowance108Clothing and Uniform Allowance330Clothing and Uniform Allowance330Vear End Bonus101Vear End Bonus300Vear End Bonus300Cash Gift300Per Diens223Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All101Other Benefits101PAG-1816 Contributions34Employees Compensation Insurance Preniums8Total Other Operating Expenses50Total Other Operating Expenses7Total Other Operating Expenses7Total Other Operating Expenses7Confidential, Intelligence and Extraordinary Expenses7Confrontial, Intelligence and Karondinary Expenses118Professional Services118Professional Services118Professional Services118Professional Services30Supplies and Materials Expenses118Professional Services33Other Maintenance40Prinance and Other Operating Expenses30Trake Professional Services33Confidential, Intelligence and Extraordinary Expenses34Professional Services33Other Maintenance40Princelial Assistance/Subsidy2.000Trakes, Insurance Prelim Bendiver Expenses33Other Maintenance and Operating Expenses35 <td></td> <td></td>		
Representation Allowance108Transportation Allowance30Globing and Unform Allowance30Wid-Year Bonus - Civilian300Cash Gift30Cash Gift30Per Diems323Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All1.448ProBenefits8PA-BIGC Contributions8PhilHealth Contributions8PhilHealth Contributions8PhilHealth Contributions5Total Other Benefits	·	
Transportation Allowance108Citching and Uniform Allowance36Citching and Uniform Allowance36Citching and Uniform Allowance36Wild-Year Bonus330Cash Gift30Per Diems323Productivity Enhancement Incentive30Step Increment9Other Benefits8PAG-1BIG Contributions8Phileast34Employees Compensation Common to All		
Clothing and Uniform Allowance36Mid-Year Bonus - Civilian330Year End Bonus330Cash Gift30Per Diems323Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All1,448PMG-IBIG Contributions8PhilHeal th Contributions8PhilHeal th Contributions34Employees Compensation Insurance Premiums50Total Other Benefits50PAG-IBIG Contributions34Employees Compensation Insurance Premiums50Total Other Benefits50Total Other Departing Expenses7,865Supplies and Material's Expenses77Communication Expenses77Communication Expenses712Confidential, Intelligence and Extraordinary Expenses1143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premius and Other Fees33Other Maintenance and Operating Expenses205Transportain and Delivery Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance a	·	
Mid-Year Bonus - Civilian330Year End Bonus330Cash Gift30Per Diless323Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All	•	
Year End Bonus330Cash Gift30Per Diens323Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All1.448Other Benefits8PAC-IBIG Contributions8PAC-IBIG Contributions8PhilHealth Contributions34Employees Compensation Insurance Premiums5Total Other Benefits5Total Other Benefits5Total Other Deprating Expenses5Total Other Operating Expenses7Maintenance and Other Operating Expenses7Commic Laton Expenses7Commic Laton Expenses7Confidential, Intelligence and Extraordinary Expenses118Professional Services118Professional Services118Repairs and Material's Expenses200Utility Expenses7Commic Laton Expenses118Professional Services118Professional Services200Training and Scholarship Expenses118Professional Services118Professional Services200Transportation and Dilvery Expenses200Transportation and Delivery Expenses200Transportation Expenses200Transportation Expenses200Transportation and Delivery Expenses200Transportation Expenses200Transportation and Delivery Expenses200Transportation and Delivery Expenses200	-	
Cash Gift30Per Diens323Productivity Enhancement Incentive30Step Increment9Total Other Compensation Common to All1.448Other Benefits8PAG-IBIG Contributions8Philikealth Contributions34Employees Compensation Insurance Premiums8Total Other Benefits50Total Other Benefits50Total Other Benefits50Total Other Benefits50Total Other Benefits50Total Other Benefits50Total Other Benefits50Communication Expenses7,865Supplies and Materials Expenses7,865Supplies and Materials Expenses7Communication Expenses118Professional Services118Professional Services118Professional Services118Professional Services33Other Waintenance and Other Fees33Other Waintenance40Prinacial Assistance/Subsidy2,000Taxes, Insurance Premums and Other Fees33Other Waintenance and Operating Expenses20Transportation Expenses20Transportation Expenses20Transportation Expenses20Transportation Expenses20Other Waintenance and Operating Expenses25Other Waintenance and Operating Expenses25Other Waintenance and Operating Expenses25Other Waintenance and Operating Expenses25O		
Per Diems323Productivity Enhancement Incentive30Step Increment		
Productivity Enhancement Incentive 30 Step Increment 9 Total Other Compensation Common to All 1,448 PAG-IBIG Contributions 8 PAG-IBIG Contributions 8 PhilHeal th Contributions 34 Employees Compensation Insurance Premiums 8 Total Other Benefits 60 Total Other Operating Expenses 70 Naintenance and Other Operating Expenses 7,865 Supplies and Materials Expenses 7,865 Confidential, Intelligence and Extraordinary Expenses 712 Confidential, Intelligence and Extraordinary Expenses 712 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 33 Other Repairs and Maintenance 40 Financial Assistance/Subsidy 2,0000 Taxes, Insurance Premiums and Other Fees 33 Other Maintenance and Operating Expenses 25 Subscription Expenses 25 <		
Step Increment9Total Other Compensation Common to AII1.448PAG-IBIG Contributions8PAG-IBIG Contributions8PAG-IBIG Contributions8PAG-IBIG Contributions8PAG-IBIG Contributions8PhilHealth Contributions8Employees Compensation Insurance Premiums8Total Other Benefits50Total Other Benefits50Total Other Operating Expenses5,453Waintenance and Other Operating Expenses7,865Supplies and Materials Expenses77Communication Expenses77Communication Expenses118Professional Services118Professional Services118Professional Services33Other Maintenance40Financial Assistance/Subid y2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance20Transportation Expenses20Transportation Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses20Transportation Expenses20Other Maintenance and Operating Expenses20Ot		
Total Other Compensation Common to All1,448Other Benefits8PAG-IBIG Contributions8PhilHeal th Contributions34Employees Compensation Insurance Premiums34Total Other Benefits50Total Other Benefits50Total Other Operating Expenses5,453Waintenance and Other Operating Expenses7,865Supplies and Materials Expenses7,865Confidential, Intelligence and Extraordinary Expenses77Common Services118Professional Services118Professional Services118Professional Services33Other Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance33Other Maintenance and Operating Expenses20Transportation Expenses20Other Maintenance and Operating Expenses25	-	
Other Benefits 8 PAG-IBIG Contributions 8 PAG-IBIG Contributions 34 Employees Compensation Insurance Premiums 8 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Other Operating Expenses 5,453 Waintenance and Other Operating Expenses 7,865 Supplies and Materials Expenses 205 Utility Expenses 7 Commication Expenses 7 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 118 Professional Services 1,143 Repairs and Maintenance 40 Financial Assistance/Subsidy 2,000 Taxes, Insurance Premiums and Other Fees 33 Other Haintenance and Operating Expenses 33 Representation Expenses 34 Representation Expenses 33 Other Maintenance and Operating Expenses 34 Representation Expenses 34 Representation Expenses 35 Other	Step Increment	-
Other Benefits 8 PAG-IBIG Contributions 8 PAG-IBIG Contributions 34 Employees Compensation Insurance Premiums 8 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Other Benefits 50 Total Other Operating Expenses 5,453 Waintenance and Other Operating Expenses 7,865 Supplies and Materials Expenses 205 Utility Expenses 7 Commication Expenses 7 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 118 Professional Services 1,143 Repairs and Maintenance 40 Financial Assistance/Subsidy 2,000 Taxes, Insurance Premiums and Other Fees 33 Other Haintenance and Operating Expenses 33 Representation Expenses 34 Representation Expenses 33 Other Maintenance and Operating Expenses 34 Representation Expenses 34 Representation Expenses 35 Other	Total Other Compensation Common to All	1 448
PAG-IBIG Contributions8PhilHealth Contributions34Employees Compensation Insurance Premiums38Total Other Benefits50Total Personnel Services5,453Maintenance and Other Operating Expenses7,865Supplies and Materials Expenses7,865Utility Expenses7Communication Expenses72Confidential, Intelligence and Extraordinary Expenses118Professional Services30Financial Assistance/Subsidy2,000Taxes, Insurance and Operating Expenses33Other Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance and Operating Expenses33Other Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance and Operating Expenses32Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expense		· · · · ·
PhilHealth Contributions 34 Employees Compensation Insurance Premiums 8 Total Other Benefits 50 Total Other Benefits 50 Total Personnel Services 5,453 Maintenance and Other Operating Expenses 7,865 Supplies and Materials Expenses 205 Utility Expenses 7 Communication Expenses 7 Communication Expenses 7 Extraordinary and Miscellaneous Expenses 118 Professional Services 1,143 Repairs and Maintenance 40 Financial Assistance/Subsidy 2,000 Taxes, Insurance Premiums and Other Fees 30 Other Maintenance and Operating Expenses 20 Representation Expenses 20 Transportation and Delivery Expenses 20 Transportation and Operating Expenses 25 Other Maintenance and Operating Expenses 20 Transportation and Operating Expenses 25 Other Maintenance and Operating Expenses 25 Other Maintenance and Operating Expenses 25 Other Maintenance and Operating Expenses 25 <tr< td=""><td>Other Benefits</td><td></td></tr<>	Other Benefits	
Employees Compensation Insurance Premiums 8 Total Other Benefits 50 Total Personnel Services 5,453 Maintenance and Other Operating Expenses 7,865 Supplies and Materials Expenses 7,865 Supplies and Materials Expenses 7,765 Outmil Cation Expenses 7 Communication Expenses 7 Communication Expenses 7 Comfidential, Intelligence and Extraordinary Expenses 7 Extraordinary and Miscell aneous Expenses 118 Professional Services 1,143 Repairs and Maintenance 40 Financial Assistance/Subsidy 2,000 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 20 Representation Expenses 20 Transportation and Delivery Expenses 20 Other Maintenance and Operating Expenses 25 Other Maintenance and Operating Expenses 25 Other Maintenance and Op	PAG-IBIG Contributions	8
Total Other Benefits	PhilHealth Contributions	34
Total Other Benefits50Total Personnel Services5,453Maintenance and Other Operating Expenses7,865Supplies and Materials Expenses7,865Supplies and Materials Expenses7Communication Expenses7Confidential, Intelligence and Extraordinary Expenses118Professional Services1,1143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses20Other Maintenance and Operating Expenses20Other Maintenance45Subscription Expenses25Other Maintenance and Operating Expenses25	Employees Compensation Insurance Premiums	
Total Personnel Services5,453Maintenance and Other Operating Expenses7,865Supplies and Materials Expenses7,865Supplies and Materials Expenses205Utility Expenses7Communication Expenses7Confidential, Intelligence and Extraordinary Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses20Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25 <td>Tabal Akkan Dan Slike</td> <td></td>	Tabal Akkan Dan Slike	
Maintenance and Other Operating ExpensesTraining and Scholarship Expenses7,865Supplies and Materials Expenses205Utility Expenses7Communication Expenses7Confidential, Intelligence and Extraordinary Expenses112Extraordinary and Miscellaneous Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25	Total other benefits	50
Maintenance and Other Operating ExpensesTraining and Scholarship Expenses7,865Supplies and Materials Expenses205Utility Expenses7Communication Expenses7Confidential, Intelligence and Extraordinary Expenses112Extraordinary and Miscellaneous Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses20Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25	Total Personnel Services	5, 453
Training and Scholarship Expenses7,865Supplies and Materials Expenses205Utility Expenses7Communication Expenses172Confidential, Intelligence and Extraordinary Expenses172Extraordinary and Miscellaneous Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees30Other Maintenance and Operating Expenses20Transportation and Delivery Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25		
Supplies and Materials Expenses205Utility Expenses7Communication Expenses172Confidential, Intelligence and Extraordinary Expenses18Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses205Utility Expenses7Communication Expenses172Confidential, Intelligence and Extraordinary Expenses18Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25		
Utility Expenses7Communication Expenses172Confidential, Intelligence and Extraordinary Expenses18Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Communication Expenses172Confidential, Intelligence and Extraordinary Expenses18Extraordinary and Miscellaneous Expenses18Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Confidential, Intelligence and Extraordinary Expenses18Extraordinary and Miscellaneous Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Extraordinary and Miscellaneous Expenses118Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25	•	172
Professional Services1,143Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses33Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Repairs and Maintenance40Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25	•	
Financial Assistance/Subsidy2,000Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Taxes, Insurance Premiums and Other Fees33Other Maintenance and Operating Expenses20Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25Other Maintenance and Operating Expenses25	•	
Other Maintenance and Operating Expenses20Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Representation Expenses20Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		33
Transportation and Delivery Expenses45Subscription Expenses25Other Maintenance and Operating Expenses25		
Subscription Expenses25Other Maintenance and Operating Expenses25		
Other Maintenance and Operating Expenses 25		
Total Maintenance and Other Operating Expenses 11,698	Uther Maintenance and Uperating Expenses	25
	Total Naintenance and Other Operating Expenses	11 400
	Total maintenance and other operating Lypenses	

468 GENERAL APPROPRIATIONS ACT, FY 2019

Total Current Operating Expenditures

17, 151

17, 151

TOTAL NEW APPROPRIATIONS
