

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 57,647,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	9,763,000	P	20,549,000	P	30,312,000
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30000000000000000000	Operations		27,335,000		27,335,000
		-----	-----		-----
	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		27,335,000		27,335,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P	9,763,000	P	47,884,000
			=====		=====
				P	57,647,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	9,763,000	P	20,549,000
		-----	-----		P
	Sub-total, General Administration and Support		9,763,000		30,312,000
		-----	-----		-----
30000000000000000000	Operations				
31000000000000000000	00 : Readiness of Filipino Children for Kindergarten Achieved		27,335,000		27,335,000
			-----		-----
31010000000000000000	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		27,335,000		27,335,000
			-----		-----
310100100001000	Development of Policies, Standards and Guidelines		3,959,000		3,959,000
			-----		-----
310100100002000	Capacity-building and Institutional development of Intermediaries and other partners		23,268,000		23,268,000
			-----		-----
310100100003000	Accreditation of ECCD service providers		108,000		108,000
			-----		-----
	Sub-total, Operations		27,335,000		27,335,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P	9,763,000	P	47,884,000
			=====		=====
				P	57,647,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

2,102

Total Basic Pay

2,102

## Other Compensation Common to All

Personnel Economic Relief Allowance

24

Representation Allowance

132

Clothing and Uniform Allowance

6

Mid-Year Bonus - Civilian

175

Year End Bonus

175

Cash Gift

5

Productivity Enhancement Incentive

5

Step Increment

5

Total Other Compensation Common to All

527

## Other Benefits

PAG-IBIG Contributions

1

PhilHealth Contributions

7

Employees Compensation Insurance Premiums

1

Total Other Benefits

9

## Non-Permanent Positions

7,125

## Total Personnel Services

9,763

## Maintenance and Other Operating Expenses

Travelling Expenses

250

Training and Scholarship Expenses

23,568

Supplies and Materials Expenses

950

Utility Expenses

735

Communication Expenses

1,285

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

13,395

Repairs and Maintenance

270

Taxes, Insurance Premiums and Other Fees

119

Other Maintenance and Operating Expenses

Rent/Lease Expenses

2,317

Other Maintenance and Operating Expenses

4,815

## Total Maintenance and Other Operating Expenses

47,884

DEPARTMENT OF EDUCATION 463

Total Current Operating Expenditures

57,647

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TOTAL NEW APPROPRIATIONS

57,647

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