

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 16,459,115,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,626,010,000	P 866,839,000	P 514,898,000	P 3,007,747,000
2000000000000000	Support to Operations	945,946,000	1,017,253,000	348,870,000	2,312,069,000
3000000000000000	Operations	3,956,506,000	4,215,639,000	2,967,154,000	11,139,299,000
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	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	481,038,000	1,106,912,000	114,000,000	1,701,950,000
	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,475,468,000	3,035,068,000	2,853,154,000	9,363,690,000
	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		73,659,000		73,659,000
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	TOTAL NEW APPROPRIATIONS	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000	P 16,459,115,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,364,737,000	P 735,068,000	P 514,898,000	P 2,614,703,000
	National Capital Region (NCR)	303,631,000	340,124,000	183,233,000	826,988,000
	Central Office	226,084,000	214,859,000	151,473,000	592,416,000

Forest Management Bureau (FMB)	14,194,000	24,572,000	3,000,000	41,766,000
Land Management Bureau (LMB)	19,574,000	37,777,000	3,500,000	60,851,000
Biodiversity Management Bureau (BMB)	8,233,000	22,147,000		30,380,000
Ecosystems Research and Development Bureau (ERDB)	15,341,000	22,825,000	25,260,000	63,426,000
NCR - Proper	20,205,000	17,944,000		38,149,000
Region I - Ilocos	78,614,000	23,986,000	24,280,000	126,880,000
Regional Office I - Proper	18,939,000	8,170,000	6,100,000	33,209,000
PENRO Ilocos Norte	13,365,000	4,804,000	4,640,000	22,809,000
PENRO Ilocos Sur	17,417,000	3,784,000	6,630,000	27,831,000
PENRO La Union	7,595,000	2,120,000	2,870,000	12,585,000
PENRO Pangasinan	21,298,000	5,108,000	4,040,000	30,446,000
Cordillera Administrative Region (CAR)	86,828,000	36,997,000	27,960,000	151,785,000
Regional Office CAR - Proper	16,446,000	10,175,000	2,100,000	28,721,000
PENRO Abra	8,928,000	4,646,000	3,710,000	17,284,000
PENRO Apayao	12,296,000	4,372,000	550,000	17,218,000
PENRO Benguet	12,834,000	4,953,000	5,080,000	22,867,000
PENRO Ifugao	12,654,000	4,343,000	2,210,000	19,207,000
PENRO Kalinga	12,686,000	4,311,000	9,210,000	26,207,000
PENRO Mt. Province	10,984,000	4,197,000	5,100,000	20,281,000
Region II - Cagayan Valley	74,716,000	24,848,000	8,630,000	108,194,000
Regional Office II - Proper	15,495,000	7,067,000	5,630,000	28,192,000
PENRO Batanes	4,796,000	1,342,000	3,000,000	9,138,000
PENRO Cagayan	16,230,000	4,798,000		21,028,000
PENRO Isabela	18,460,000	5,842,000		24,302,000
PENRO Nueva Vizcaya	10,775,000	3,018,000		13,793,000
PENRO Quirino	8,960,000	2,781,000		11,741,000
Region III - Central Luzon	91,093,000	31,511,000	28,200,000	150,804,000
Regional Office III - Proper	19,180,000	11,395,000	5,000,000	35,575,000

PENRO Aurora	10,177,000	3,091,000	4,500,000	17,768,000
PENRO Bataan	10,194,000	2,973,000	8,600,000	21,767,000
PENRO Bulacan	11,869,000	3,144,000		15,013,000
PENRO Nueva Ecija	11,554,000	3,560,000	6,500,000	21,614,000
PENRO Pampanga	6,927,000	2,465,000		9,392,000
PENRO Tarlac	10,382,000	2,495,000		12,877,000
PENRO Zambales	10,810,000	2,388,000	3,600,000	16,798,000
Region IVA - CALABARZON	62,735,000	47,129,000	54,800,000	164,664,000
Regional Office IVA - Proper	18,392,000	26,590,000	34,000,000	78,982,000
PENRO Batangas	10,889,000	5,888,000	17,100,000	33,877,000
PENRO Cavite	5,686,000	4,310,000	1,000,000	10,996,000
PENRO Laguna	8,264,000	3,041,000	2,700,000	14,005,000
PENRO Quezon	14,803,000	4,920,000		19,723,000
PENRO Rizal	4,701,000	2,380,000		7,081,000
Region IVB - MIMAROPA	62,712,000	25,362,000	12,900,000	100,974,000
Regional Office IV-B - Proper	16,759,000	8,458,000	3,000,000	28,217,000
PENRO Marikina	5,089,000	2,214,000	6,100,000	13,403,000
PENRO Occidental Mindoro	8,862,000	3,299,000	1,700,000	13,861,000
PENRO Oriental Mindoro	8,265,000	3,066,000		11,331,000
PENRO Palawan	16,934,000	6,596,000	2,100,000	25,630,000
PENRO Romblon	6,803,000	1,729,000		8,532,000
Region V - Bicol	67,397,000	18,948,000	9,700,000	96,045,000
Regional Office V - Proper	18,103,000	7,289,000		25,392,000
PENRO Albay	7,456,000	1,825,000	2,000,000	11,281,000
PENRO Camarines Norte	6,612,000	1,300,000		7,912,000
PENRO Camarines Sur	12,167,000	3,562,000	7,700,000	23,429,000
PENRO Catanduanes	6,306,000	1,225,000		7,531,000
PENRO Masbate	9,666,000	2,469,000		12,135,000

PENRO Sorsogon	7,087,000	1,278,000		8,365,000
Region VI - Western Visayas	83,675,000	23,939,000	35,500,000	143,114,000
Regional Office VI - Proper	14,801,000	11,198,000		25,999,000
PENRO Aklan	8,321,000	1,292,000	10,000,000	19,613,000
PENRO Antique	12,377,000	2,417,000		14,794,000
PENRO Capi z	8,997,000	1,271,000	4,600,000	14,868,000
PENRO Iloilo	14,927,000	3,444,000	14,400,000	32,771,000
PENRO Guimaras	7,878,000	1,317,000		9,195,000
PENRO Negros Occidental	16,374,000	3,000,000	6,500,000	25,874,000
Region VII - Central Visayas	57,521,000	19,358,000	33,500,000	110,379,000
Regional Office VII - Proper	17,532,000	7,157,000	24,000,000	48,689,000
PENRO Bohol	11,169,000	3,414,000		14,583,000
PENRO Cebu	12,073,000	4,030,000	8,000,000	24,103,000
PENRO Negros Oriental	10,665,000	3,310,000		13,975,000
PENRO Siquijor	6,082,000	1,447,000	1,500,000	9,029,000
Region VIII - Eastern Visayas	71,333,000	26,875,000	5,000,000	103,208,000
Regional Office VIII - Proper	16,292,000	12,180,000		28,472,000
PENRO Biliran	7,008,000	1,008,000	1,000,000	9,016,000
PENRO Leyte	10,496,000	3,544,000	1,000,000	15,040,000
PENRO Southern Leyte	8,366,000	2,537,000	1,000,000	11,903,000
PENRO Eastern Samar	8,964,000	2,536,000	1,000,000	12,500,000
PENRO Northern Samar	10,589,000	2,435,000	1,000,000	14,024,000
PENRO Western Samar	9,618,000	2,635,000		12,253,000
Region IX - Zamboanga Peninsula	53,847,000	22,217,000		76,064,000
Regional Office IX- Proper	16,109,000	17,704,000		33,813,000
PENRO Zamboanga del Norte	12,879,000	1,874,000		14,753,000
PENRO Zamboanga del Sur	11,687,000	1,134,000		12,821,000
PENRO Zamboanga Sibugay	13,172,000	1,505,000		14,677,000

Region X - Northern Mindanao	77,001,000	23,473,000	25,500,000	125,974,000
Regional Office X - Proper	19,575,000	11,784,000	9,200,000	40,559,000
PENRO Bukidnon	17,023,000	3,969,000	4,000,000	24,992,000
PENRO Camiguin	6,543,000	1,102,000		7,645,000
PENRO Lanao del Norte	9,474,000	2,206,000	5,000,000	16,680,000
PENRO Misamis Occidental	10,789,000	2,206,000	1,500,000	14,495,000
PENRO Misamis Oriental	13,597,000	2,206,000	5,800,000	21,603,000
Region XI - Davao	65,995,000	24,025,000	1,500,000	91,520,000
Regional Office XI - Proper	15,987,000	8,608,000	1,500,000	26,095,000
PENRO Compostela Valley	11,568,000	2,903,000		14,471,000
PENRO Davao del Norte	9,521,000	2,844,000		12,365,000
PENRO Davao del Sur	10,116,000	3,397,000		13,513,000
PENRO Davao Oriental	18,551,000	4,748,000		23,299,000
PENRO Davao Occidental	252,000	1,525,000		1,777,000
Region XII - SOCCSKSARGEN	59,636,000	24,043,000	24,975,000	108,654,000
Regional Office XII - Proper	19,750,000	12,265,000	6,000,000	38,015,000
PENRO North Cotabato	8,022,000	3,232,000	3,000,000	14,254,000
PENRO Sarangani	9,214,000	2,841,000	1,500,000	13,555,000
PENRO South Cotabato	10,332,000	2,861,000	9,000,000	22,193,000
PENRO Sultan Kudarat	12,318,000	2,844,000	5,475,000	20,637,000
Region XIII - CARAGA	68,003,000	22,233,000	39,220,000	129,456,000
Regional Office XIII - Proper	15,656,000	8,986,000	7,200,000	31,842,000
PENRO Agusan del Norte	11,353,000	2,634,000	2,430,000	16,417,000
PENRO Agusan del Sur	14,527,000	4,684,000	8,950,000	28,161,000
PENRO Surigao del Norte	9,405,000	1,832,000	10,700,000	21,937,000
PENRO Surigao del Sur	13,630,000	3,213,000	2,730,000	19,573,000
PENRO Dinagat Islands	3,432,000	884,000	7,210,000	11,526,000

100000100002000	Human Resource Development	162,334,000	131,771,000	294,105,000
	National Capital Region (NCR)	37,799,000	72,005,000	109,804,000
	Central Office	30,320,000	58,438,000	88,758,000
	Forest Management Bureau (FMB)	1,461,000	2,640,000	4,101,000
	Land Management Bureau (LMB)	1,476,000	3,517,000	4,993,000
	Biodiversity Management Bureau (BMB)	1,208,000	1,655,000	2,863,000
	Ecosystems Research and Development Bureau (ERDB)	1,576,000	1,655,000	3,231,000
	NCR - Proper	1,758,000	4,100,000	5,858,000
	Region I - Ilocos	8,746,000	3,352,000	12,098,000
	Regional Office I - Proper	6,005,000	3,352,000	9,357,000
	PENRO Ilocos Norte	513,000		513,000
	PENRO Ilocos Sur	727,000		727,000
	PENRO La Union	767,000		767,000
	PENRO Pangasinan	734,000		734,000
	Cordillera Administrative Region (CAR)	9,181,000	3,890,000	13,071,000
	Regional Office CAR - Proper	5,321,000	3,890,000	9,211,000
	PENRO Abra	727,000		727,000
	PENRO Apayao	727,000		727,000
	PENRO Benguet	727,000		727,000
	PENRO Ifugao	727,000		727,000
	PENRO Kalinga	476,000		476,000
	PENRO Mt. Province	476,000		476,000
	Region II - Cagayan Valley	9,371,000	4,119,000	13,490,000
	Regional Office II - Proper	5,657,000	4,119,000	9,776,000
	PENRO Batanes	755,000		755,000
	PENRO Cagayan	727,000		727,000
	PENRO Isabela	727,000		727,000
	PENRO Nueva Vizcaya	755,000		755,000

PENRO Quirino	750,000		750,000
Region III - Central Luzon	6,152,000	4,190,000	10,342,000
Regional Office III - Proper	2,622,000	4,190,000	6,812,000
PENRO Aurora	513,000		513,000
PENRO Bataan	476,000		476,000
PENRO Nueva Ecija	727,000		727,000
PENRO Tarlac	1,814,000		1,814,000
Region IVA - CALABARZON	9,390,000	3,512,000	12,902,000
Regional Office IVA - Proper	5,926,000	3,512,000	9,438,000
PENRO Batangas	727,000		727,000
PENRO Cavite	476,000		476,000
PENRO Laguna	767,000		767,000
PENRO Quezon	767,000		767,000
PENRO Rizal	727,000		727,000
Region IVB - MIMAROPA	6,736,000	4,608,000	11,344,000
Regional Office IV-B - Proper	4,356,000	4,608,000	8,964,000
PENRO Marikina	476,000		476,000
PENRO Occidental Mindoro	476,000		476,000
PENRO Oriental Mindoro	476,000		476,000
PENRO Palawan	476,000		476,000
PENRO Romblon	476,000		476,000
Region V - Bicol	9,367,000	3,822,000	13,189,000
Regional Office V - Proper	5,221,000	3,822,000	9,043,000
PENRO Albay	727,000		727,000
PENRO Camarines Norte	727,000		727,000
PENRO Camarines Sur	727,000		727,000
PENRO Catanduanes	727,000		727,000
PENRO Masbate	762,000		762,000

PENRO Sorsogon	476,000		476,000
Region VI - Western Visayas	7,591,000	3,742,000	11,333,000
Regional Office VI - Proper	5,191,000	3,742,000	8,933,000
PENRO Aklan	481,000		481,000
PENRO Antique	476,000		476,000
PENRO Capi z	481,000		481,000
PENRO Iloilo	481,000		481,000
PENRO Negros Occidental	481,000		481,000
Region VII - Central Visayas	9,455,000	4,490,000	13,945,000
Regional Office VII - Proper	5,949,000	4,490,000	10,439,000
PENRO Bohol	750,000		750,000
PENRO Cebu	971,000		971,000
PENRO Negros Oriental	1,050,000		1,050,000
PENRO Siquijor	735,000		735,000
Region VIII - Eastern Visayas	9,253,000	4,216,000	13,469,000
Regional Office VIII - Proper	5,064,000	4,216,000	9,280,000
PENRO Biliran	476,000		476,000
PENRO Leyte	727,000		727,000
PENRO Southern Leyte	777,000		777,000
PENRO Eastern Samar	727,000		727,000
PENRO Northern Samar	727,000		727,000
PENRO Western Samar	755,000		755,000
Region IX - Zamboanga Peninsula	7,823,000	3,355,000	11,178,000
Regional Office IX- Proper	6,099,000	3,355,000	9,454,000
PENRO Zamboanga del Norte	254,000		254,000
PENRO Zamboanga del Sur	735,000		735,000
PENRO Zamboanga Sibugay	735,000		735,000

Region X - Northern Mindanao	10,296,000	4,146,000	14,442,000
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Regional Office X - Proper	6,661,000	4,146,000	10,807,000
PENRO Bukidnon	727,000		727,000
PENRO Camiguin	727,000		727,000
PENRO Lanao del Norte	727,000		727,000
PENRO Misamis Occidental	727,000		727,000
PENRO Misamis Oriental	727,000		727,000
Region XI - Davao	7,903,000	3,988,000	11,891,000
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Regional Office XI - Proper	5,973,000	3,988,000	9,961,000
PENRO Compostela Valley	476,000		476,000
PENRO Davao del Norte	476,000		476,000
PENRO Davao del Sur	502,000		502,000
PENRO Davao Oriental	476,000		476,000
Region XII - SOCCSKSARGEN	3,446,000	4,471,000	7,917,000
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Regional Office XII - Proper	1,248,000	4,471,000	5,719,000
PENRO North Cotabato	727,000		727,000
PENRO Sultan Kudarat	1,471,000		1,471,000
Region XIII - CARAGA	9,825,000	3,865,000	13,690,000
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Regional Office XIII - Proper	5,655,000	3,865,000	9,520,000
PENRO Agusan del Norte	750,000		750,000
PENRO Agusan del Sur	983,000		983,000
PENRO Surigao del Norte	983,000		983,000
PENRO Surigao del Sur	727,000		727,000
PENRO Dinagat Islands	727,000		727,000
100000100003000 Administration of Personnel Benefits	98,939,000		98,939,000
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National Capital Region (NCR)	11,842,000		11,842,000
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Central Office	4,624,000		4,624,000
Land Management Bureau (LMB)	1,032,000		1,032,000
Biodiversity Management Bureau (BMB)	1,505,000		1,505,000

Ecosystems Research and Development Bureau (ERDB)	3,269,000	3,269,000
NCR - Proper	1,412,000	1,412,000
Region I - Ilocos	3,410,000	3,410,000
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Regional Office I - Proper	3,410,000	3,410,000
Cordillera Administrative Region (CAR)	12,432,000	12,432,000
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Regional Office CAR - Proper	12,432,000	12,432,000
Region II - Cagayan Valley	6,657,000	6,657,000
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Regional Office II - Proper	6,657,000	6,657,000
Region III - Central Luzon	5,316,000	5,316,000
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Regional Office III - Proper	5,316,000	5,316,000
Region IVA - CALABARZON	9,197,000	9,197,000
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Regional Office IVA - Proper	9,197,000	9,197,000
Region IVB - MIMAROPA	4,938,000	4,938,000
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Regional Office IV-B - Proper	4,938,000	4,938,000
Region V - Bicol	5,356,000	5,356,000
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Regional Office V - Proper	5,356,000	5,356,000
Region VI - Western Visayas	1,629,000	1,629,000
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Regional Office VI - Proper	1,629,000	1,629,000
Region VII - Central Visayas	1,405,000	1,405,000
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Regional Office VII - Proper	1,405,000	1,405,000
Region VIII - Eastern Visayas	6,815,000	6,815,000
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Regional Office VIII - Proper	6,815,000	6,815,000
Region IX - Zamboanga Peninsula	2,640,000	2,640,000
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Regional Office IX- Proper	2,640,000	2,640,000
Region X - Northern Mindanao	11,895,000	11,895,000
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Regional Office X - Proper	11,895,000	11,895,000
Region XI - Davao	898,000	898,000
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Regional Office XI - Proper	898,000	898,000

Region XII - SOCCSKSARGEN	7,592,000			7,592,000
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Regional Office XII - Proper	7,592,000			7,592,000
Region XIII - CARAGA	6,917,000			6,917,000
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Regional Office XIII - Proper	6,917,000			6,917,000
Sub-total, General Administration and Support	1,626,010,000	866,839,000	514,898,000	3,007,747,000
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2000000000000000 Support to Operations				
200000100001000 Data Management including Systems Development and Maintenance	107,771,000	164,910,000	347,040,000	619,721,000
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National Capital Region (NCR)	35,293,000	104,950,000	347,040,000	487,283,000
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Central Office	19,744,000	100,021,000	347,040,000	466,805,000
Forest Management Bureau (FMB)	2,790,000	766,000		3,556,000
Land Management Bureau (LMB)	4,502,000	305,000		4,807,000
Biodiversity Management Bureau (BMB)	5,329,000	1,324,000		6,653,000
Ecosystems Research and Development Bureau (ERDB)	1,160,000	1,534,000		2,694,000
NCR - Proper	1,768,000	1,000,000		2,768,000
Region I - Ilocos	4,875,000	3,540,000		8,415,000
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Regional Office I - Proper	2,790,000	2,000,000		4,790,000
PENRO Ilocos Norte	520,000	410,000		930,000
PENRO Ilocos Sur	520,000	410,000		930,000
PENRO La Union	525,000	210,000		735,000
PENRO Pangasinan	520,000	510,000		1,030,000
Cordillera Administrative Region (CAR)	6,245,000	4,460,000		10,705,000
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Regional Office CAR - Proper	3,125,000	2,000,000		5,125,000
PENRO Abra	520,000	410,000		930,000
PENRO Apayao	520,000	410,000		930,000
PENRO Benguet	520,000	410,000		930,000
PENRO Ifugao	520,000	410,000		930,000
PENRO Kalinga	520,000	410,000		930,000
PENRO Mt. Province	520,000	410,000		930,000

Region II - Cagayan Valley	5,517,000	4,350,000	9,867,000
Regional Office II - Proper	2,917,000	2,000,000	4,917,000
PENRO Batanes	520,000	210,000	730,000
PENRO Cagayan	520,000	610,000	1,130,000
PENRO Isabela	520,000	710,000	1,230,000
PENRO Nueva Vizcaya	520,000	410,000	930,000
PENRO Quirino	520,000	410,000	930,000
Region III - Central Luzon	5,994,000	4,670,000	10,664,000
Regional Office III - Proper	2,354,000	2,000,000	4,354,000
PENRO Aurora	520,000	410,000	930,000
PENRO Bataan	520,000	410,000	930,000
PENRO Bulacan	520,000	410,000	930,000
PENRO Nueva Ecija	520,000	410,000	930,000
PENRO Pampanga	520,000	210,000	730,000
PENRO Tarlac	520,000	410,000	930,000
PENRO Zambales	520,000	410,000	930,000
Region IVA - CALABARZON	2,675,000	3,750,000	6,425,000
Regional Office IVA - Proper	2,155,000	2,000,000	4,155,000
PENRO Batangas		410,000	410,000
PENRO Cavite	520,000	210,000	730,000
PENRO Laguna		310,000	310,000
PENRO Quezon		610,000	610,000
PENRO Rizal		210,000	210,000
Region IVB - MIMAROPA	4,177,000	4,050,000	8,227,000
Regional Office IV-B - Proper	1,577,000	2,000,000	3,577,000
PENRO Marinduque	520,000	210,000	730,000
PENRO Occidental Mindoro	520,000	410,000	930,000
PENRO Oriental Mindoro	520,000	410,000	930,000
PENRO Palawan	520,000	810,000	1,330,000
PENRO Romblon	520,000	210,000	730,000

Region V - Bicol	6,245,000	3,860,000	10,105,000
Regional Office V - Proper	3,125,000	2,000,000	5,125,000
PENRO Albay	520,000	310,000	830,000
PENRO Camarines Norte	520,000	210,000	730,000
PENRO Camarines Sur	520,000	510,000	1,030,000
PENRO Catanduanes	520,000	210,000	730,000
PENRO Masbate	520,000	410,000	930,000
PENRO Sorsogon	520,000	210,000	730,000
Region VI - Western Visayas	6,302,000	4,060,000	10,362,000
Regional Office VI - Proper	3,162,000	2,000,000	5,162,000
PENRO Aklan	520,000	210,000	730,000
PENRO Antique	525,000	410,000	935,000
PENRO Capi z	525,000	210,000	735,000
PENRO Iloilo	520,000	510,000	1,030,000
PENRO Guimaras	525,000	210,000	735,000
PENRO Negros Occidental	525,000	510,000	1,035,000
Region VII - Central Visayas	5,247,000	3,440,000	8,687,000
Regional Office VII - Proper	3,162,000	2,000,000	5,162,000
PENRO Bohol	520,000	410,000	930,000
PENRO Cebu	525,000	410,000	935,000
PENRO Negros Oriental	520,000	410,000	930,000
PENRO Siquijor	520,000	210,000	730,000
Region VIII - Eastern Visayas	7,214,000	4,360,000	11,574,000
Regional Office VIII - Proper	4,094,000	2,000,000	6,094,000
PENRO Biliran	520,000	210,000	730,000
PENRO Leyte	520,000	510,000	1,030,000
PENRO Southern Leyte	520,000	410,000	930,000
PENRO Eastern Samar	520,000	410,000	930,000

PENRO Northern Samar	520,000	410,000	930,000
PENRO Western Samar	520,000	410,000	930,000
Region IX - Zamboanga Peninsula	4,751,000	3,530,000	8,281,000
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Regional Office IX- Proper	3,701,000	2,000,000	5,701,000
PENRO Zamboanga del Norte		610,000	610,000
PENRO Zamboanga del Sur	525,000	410,000	935,000
PENRO Zamboanga Sibugay	525,000	510,000	1,035,000
Region X - Northern Mindanao	4,942,000	4,050,000	8,992,000
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Regional Office X - Proper	2,342,000	2,000,000	4,342,000
PENRO Bukidnon	520,000	610,000	1,130,000
PENRO Camiguin	520,000	210,000	730,000
PENRO Lanao del Norte	520,000	410,000	930,000
PENRO Misamis Occidental	520,000	410,000	930,000
PENRO Misamis Oriental	520,000	410,000	930,000
Region XI - Davao	2,790,000	4,150,000	6,940,000
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Regional Office XI - Proper	2,790,000	2,000,000	4,790,000
PENRO Compostela Valley		410,000	410,000
PENRO Davao del Norte		410,000	410,000
PENRO Davao del Sur		510,000	510,000
PENRO Davao Oriental		610,000	610,000
PENRO Davao Occidental		210,000	210,000
Region XII - SOCCSKSARGEN	634,000	3,640,000	4,274,000
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Regional Office XII - Proper	634,000	2,000,000	2,634,000
PENRO North Cotabato		410,000	410,000
PENRO Sarangani		410,000	410,000
PENRO South Cotabato		410,000	410,000
PENRO Sultan Kudarat		410,000	410,000
Region XIII - CARAGA	4,870,000	4,050,000	8,920,000
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Regional Office XIII - Proper	2,270,000	1,714,000	3,984,000

	PENRO Agusan del Norte	520,000	449,000	969,000
	PENRO Agusan del Sur	520,000	693,000	1,213,000
	PENRO Surigao del Norte	520,000	382,000	902,000
	PENRO Surigao del Sur	520,000	589,000	1,109,000
	PENRO Dinagat Islands	520,000	223,000	743,000
200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity	70,615,000	143,129,000	213,744,000
	National Capital Region (NCR)	38,654,000	113,294,000	151,948,000
	Central Office	35,056,000	84,373,000	119,429,000
	Forest Management Bureau (FMB)		1,863,000	1,863,000
	Land Management Bureau (LMB)	294,000	154,000	448,000
	Biodiversity Management Bureau (BMB)		24,118,000	24,118,000
	Ecosystems Research and Development Bureau (ERDB)	1,535,000	1,378,000	2,913,000
	NCR - Proper	1,769,000	1,408,000	3,177,000
	Region I - Ilocos	1,574,000	1,807,000	3,381,000
	Regional Office I - Proper	1,574,000	921,000	2,495,000
	PENRO Ilocos Norte		220,000	220,000
	PENRO Ilocos Sur		215,000	215,000
	PENRO La Union		142,000	142,000
	PENRO Pangasinan		309,000	309,000
	Cordillera Administrative Region (CAR)	2,244,000	1,212,000	3,456,000
	Regional Office CAR - Proper	2,244,000	1,062,000	3,306,000
	PENRO Abra		25,000	25,000
	PENRO Apayao		25,000	25,000
	PENRO Benguet		25,000	25,000
	PENRO Ifugao		25,000	25,000
	PENRO Kalinga		25,000	25,000

PENRO Mt. Province		25,000	25,000
Region II - Cagayan Valley	1,769,000	2,075,000	3,844,000
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Regional Office II - Proper	1,769,000	1,595,000	3,364,000
PENRO Batanes		87,000	87,000
PENRO Cagayan		102,000	102,000
PENRO Isabela		102,000	102,000
PENRO Nueva Vizcaya		87,000	87,000
PENRO Quirino		102,000	102,000
Region III - Central Luzon	1,213,000	2,069,000	3,282,000
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Regional Office III - Proper	1,213,000	1,674,000	2,887,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	951,000	1,660,000	2,611,000
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Regional Office IVA - Proper	951,000	1,140,000	2,091,000
PENRO Batangas		100,000	100,000
PENRO Cavite		60,000	60,000
PENRO Laguna		80,000	80,000
PENRO Quezon		220,000	220,000
PENRO Rizal		60,000	60,000
Region IVB - MIMAROPA	2,244,000	2,254,000	4,498,000
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Regional Office IV-B - Proper	2,244,000	1,808,000	4,052,000
PENRO Marinduque		75,000	75,000
PENRO Occidental Mindoro		55,000	55,000
PENRO Oriental Mindoro		80,000	80,000

PENRO Palawan		159,000	159,000
PENRO Romblon		77,000	77,000
Region V - Bicol	2,244,000	2,077,000	4,321,000
Regional Office V - Proper	2,244,000	1,957,000	4,201,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,267,000	2,410,000	4,677,000
Regional Office VI - Proper	2,267,000	1,995,000	4,262,000
PENRO Aklan		30,000	30,000
PENRO Antique		40,000	40,000
PENRO Capiz		30,000	30,000
PENRO Iloilo		50,000	50,000
PENRO Guimaras		20,000	20,000
PENRO Negros Occidental		245,000	245,000
Region VII - Central Visayas	2,270,000	2,200,000	4,470,000
Regional Office VII - Proper	2,270,000	1,605,000	3,875,000
PENRO Bohol		155,000	155,000
PENRO Cebu		155,000	155,000
PENRO Negros Oriental		200,000	200,000
PENRO Siquijor		85,000	85,000
Region VIII - Eastern Visayas	2,260,000	1,848,000	4,108,000
Regional Office VIII - Proper	2,260,000	1,848,000	4,108,000
Region IX - Zamboanga Peninsula	2,267,000	1,304,000	3,571,000
Regional Office IX- Proper	2,267,000	1,006,000	3,273,000
PENRO Zamboanga del Norte		120,000	120,000

	PENRO Zamboanga del Sur	68,000	68,000
	PENRO Zamboanga Si bugay	110,000	110,000
	Region X - Northern Mindanao	1,930,000	2,157,000
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	Regional Office X - Proper	1,930,000	2,157,000
	Region XI - Davao	2,525,000	2,152,000
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	Regional Office XI - Proper	2,525,000	1,652,000
	PENRO Compostela Valley	100,000	100,000
	PENRO Davao del Norte	100,000	100,000
	PENRO Davao del Sur	100,000	100,000
	PENRO Davao Oriental	100,000	100,000
	PENRO Davao Occidental	100,000	100,000
	Region XII - SOCCSKSARGEN	4,296,000	2,301,000
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	Regional Office XII - Proper	4,296,000	1,597,000
	PENRO North Cotabato	171,000	171,000
	PENRO Sarangani	161,000	161,000
	PENRO South Cotabato	161,000	161,000
	PENRO Sultan Kudarat	211,000	211,000
	Region XIII - CARAGA	1,907,000	2,309,000
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	Regional Office XIII - Proper	1,907,000	2,309,000
200000100003000	Legal Services Including Operations Against Unlawful Titling of Public Land	163,992,000	44,793,000
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	National Capital Region (NCR)	58,744,000	24,156,000
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	Central Office	45,969,000	21,075,000
	Forest Management Bureau (FMB)	1,085,000	200,000
	Land Management Bureau (LMB)	7,440,000	1,311,000
	Biodiversity Management Bureau (BMB)	1,085,000	300,000
	Ecosystems Research and Development Bureau (ERDB)		200,000
	NCR - Proper	3,165,000	1,070,000
			4,235,000

Region I - Ilocos	7,686,000	1,766,000	9,452,000
Regional Office I - Proper	7,686,000	1,766,000	9,452,000
Cordillera Administrative Region (CAR)	6,424,000	1,089,000	7,513,000
Regional Office CAR - Proper	6,424,000	1,089,000	7,513,000
Region II - Cagayan Valley	7,652,000	1,179,000	8,831,000
Regional Office II - Proper	7,652,000	1,179,000	8,831,000
Region III - Central Luzon	7,368,000	1,206,000	8,574,000
Regional Office III - Proper	7,368,000	1,206,000	8,574,000
Region IVA - CALABARZON	3,617,000	797,000	4,414,000
Regional Office IVA - Proper	3,617,000	797,000	4,414,000
Region IVB - MIMAROPA	5,815,000	2,000,000	7,815,000
Regional Office IV-B - Proper	5,815,000	2,000,000	7,815,000
Region V - Bicol	8,432,000	1,265,000	9,697,000
Regional Office V - Proper	8,432,000	1,265,000	9,697,000
Region VI - Western Visayas	8,700,000	1,176,000	9,876,000
Regional Office VI - Proper	8,700,000	1,176,000	9,876,000
Region VII - Central Visayas	10,064,000	1,700,000	11,764,000
Regional Office VII - Proper	10,064,000	1,700,000	11,764,000
Region VIII - Eastern Visayas	8,368,000	1,525,000	9,893,000
Regional Office VIII - Proper	8,368,000	1,525,000	9,893,000
Region IX - Zamboanga Peninsula	6,872,000	793,000	7,665,000
Regional Office IX- Proper	6,872,000	793,000	7,665,000
Region X - Northern Mindanao	6,525,000	1,389,000	7,914,000
Regional Office X - Proper	6,525,000	1,389,000	7,914,000
Region XI - Davao	9,109,000	1,410,000	10,519,000
Regional Office XI - Proper	9,109,000	1,410,000	10,519,000
Region XII - SOCCSKSARGEN	3,723,000	1,640,000	5,363,000
Regional Office XII - Proper	3,723,000	1,640,000	5,363,000

	Region XIII - CARAGA	4,893,000	1,702,000	6,595,000
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	Regional Office XIII - Proper	4,893,000	1,702,000	6,595,000
200000100004000	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	31,687,000	273,731,000	1,830,000
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	National Capital Region (NCR)	31,687,000	253,157,000	284,844,000
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	Central Office	31,687,000	253,157,000	284,844,000
	Region IVB - MIMAROPA		600,000	600,000
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	Regional Office IV-B - Proper		600,000	600,000
	Region VI - Western Visayas		7,220,000	1,830,000
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	PENRO Antique		7,220,000	1,830,000
	Region IX - Zamboanga Peninsula		600,000	600,000
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	Regional Office IX- Proper		600,000	600,000
	Region X - Northern Mindanao		600,000	600,000
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	Regional Office X - Proper		600,000	600,000
	Region XI - Davao		10,354,000	10,354,000
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	Regional Office XI - Proper		10,354,000	10,354,000
	Region XII - SOCCSKSARGEN		600,000	600,000
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	Regional Office XII - Proper		600,000	600,000
	Region XIII - CARAGA		600,000	600,000
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	Regional Office XIII - Proper		600,000	600,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	424,819,000	298,061,000	722,880,000
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	National Capital Region (NCR)	196,613,000	99,420,000	296,033,000
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	Central Office	28,850,000	56,512,000	85,362,000
	Forest Management Bureau (FMB)	71,143,000	22,957,000	94,100,000
	Land Management Bureau (LMB)	39,536,000	3,450,000	42,986,000
	Biodiversity Management Bureau (BMB)	47,776,000	9,961,000	57,737,000
	Ecosystems Research and Development Bureau (ERDB)	2,541,000	5,067,000	7,608,000

NCR - Proper	6,767,000	1,473,000	8,240,000
Region I - Ilocos	16,949,000	13,653,000	30,602,000
Regional Office I - Proper	6,296,000	6,301,000	12,597,000
PENRO Ilocos Norte	1,939,000	1,994,000	3,933,000
PENRO Ilocos Sur	2,165,000	1,841,000	4,006,000
PENRO La Union	3,615,000	1,420,000	5,035,000
PENRO Pangasinan	2,934,000	2,097,000	5,031,000
Cordillera Administrative Region (CAR)	14,407,000	9,825,000	24,232,000
Regional Office CAR - Proper	5,784,000	2,587,000	8,371,000
PENRO Abra	1,458,000	3,166,000	4,624,000
PENRO Apayao	1,433,000	160,000	1,593,000
PENRO Benguet	1,433,000	441,000	1,874,000
PENRO Ifugao	1,433,000	1,146,000	2,579,000
PENRO Kalinga	1,433,000	1,088,000	2,521,000
PENRO Mt. Province	1,433,000	1,237,000	2,670,000
Region II - Cagayan Valley	12,758,000	11,363,000	24,121,000
Regional Office II - Proper	5,932,000	3,367,000	9,299,000
PENRO Batanes	1,094,000	225,000	1,319,000
PENRO Cagayan	1,433,000	2,920,000	4,353,000
PENRO Isabela	1,433,000	2,902,000	4,335,000
PENRO Nueva Vizcaya	1,433,000	1,085,000	2,518,000
PENRO Quirino	1,433,000	864,000	2,297,000
Region III - Central Luzon	34,529,000	13,507,000	48,036,000
Regional Office III - Proper	6,023,000	7,259,000	13,282,000
PENRO Aurora	4,032,000	1,468,000	5,500,000
PENRO Bataan	5,876,000	1,455,000	7,331,000
PENRO Bulacan	2,758,000	1,020,000	3,778,000
PENRO Nueva Ecija	3,674,000	341,000	4,015,000
PENRO Pampanga	4,340,000	101,000	4,441,000

PENRO Tarlac	3,919,000	440,000	4,359,000
PENRO Zambales	3,907,000	1,423,000	5,330,000
Region IVA - CALABARZON	10,168,000	13,292,000	23,460,000
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Regional Office IVA - Proper	4,498,000	7,677,000	12,175,000
PENRO Batangas	1,094,000	1,080,000	2,174,000
PENRO Cavite	1,094,000	960,000	2,054,000
PENRO Laguna	1,094,000	970,000	2,064,000
PENRO Quezon	1,433,000	1,215,000	2,648,000
PENRO Rizal	955,000	1,390,000	2,345,000
Region IVB - MIMAROPA	12,967,000	13,627,000	26,594,000
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Regional Office IV-B - Proper	6,579,000	5,626,000	12,205,000
PENRO Marinduque	1,094,000	810,000	1,904,000
PENRO Occidental Mindoro	1,433,000	1,240,000	2,673,000
PENRO Oriental Mindoro	955,000	2,459,000	3,414,000
PENRO Palawan	1,433,000	2,420,000	3,853,000
PENRO Romblon	1,473,000	1,072,000	2,545,000
Region V - Bicol	14,649,000	9,718,000	24,367,000
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Regional Office V - Proper	6,051,000	6,524,000	12,575,000
PENRO Albay	1,433,000	410,000	1,843,000
PENRO Camarines Norte	1,433,000	642,000	2,075,000
PENRO Camarines Sur	1,433,000	725,000	2,158,000
PENRO Catanduanes	1,433,000	292,000	1,725,000
PENRO Masbate	1,433,000	779,000	2,212,000
PENRO Sorsogon	1,433,000	346,000	1,779,000
Region VI - Western Visayas	16,103,000	15,734,000	31,837,000
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Regional Office VI - Proper	6,345,000	7,867,000	14,212,000
PENRO Aklan	1,107,000	542,000	1,649,000
PENRO Antique	1,699,000	1,846,000	3,545,000
PENRO Capiz	1,449,000	1,047,000	2,496,000

PENRO Iloilo	1,925,000	2,413,000	4,338,000
PENRO Guimaras	1,449,000	571,000	2,020,000
PENRO Negros Occidental	2,129,000	1,448,000	3,577,000
Region VII - Central Visayas	11,050,000	15,484,000	26,534,000
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Regional Office VII - Proper	4,967,000	5,005,000	9,972,000
PENRO Bohol	1,987,000	3,013,000	5,000,000
PENRO Cebu	1,446,000	3,353,000	4,799,000
PENRO Negros Oriental	1,543,000	3,013,000	4,556,000
PENRO Siquijor	1,107,000	1,100,000	2,207,000
Region VIII - Eastern Visayas	18,479,000	17,242,000	35,721,000
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Regional Office VIII - Proper	3,834,000	2,819,000	6,653,000
PENRO Biliran	1,433,000	385,000	1,818,000
PENRO Leyte	2,692,000	4,331,000	7,023,000
PENRO Southern Leyte	2,082,000	2,294,000	4,376,000
PENRO Eastern Samar	2,316,000	3,169,000	5,485,000
PENRO Northern Samar	3,148,000	1,981,000	5,129,000
PENRO Western Samar	2,974,000	2,263,000	5,237,000
Region IX - Zamboanga Peninsula	11,076,000	14,295,000	25,371,000
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Regional Office IX- Proper	7,697,000	11,884,000	19,581,000
PENRO Zamboanga del Norte	481,000	912,000	1,393,000
PENRO Zamboanga del Sur	1,449,000	404,000	1,853,000
PENRO Zamboanga Sibugay	1,449,000	1,095,000	2,544,000
Region X - Northern Mindanao	10,611,000	15,364,000	25,975,000
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Regional Office X - Proper	5,357,000	6,189,000	11,546,000
PENRO Bukidnon		3,275,000	3,275,000
PENRO Camiguin	1,433,000	2,235,000	3,668,000
PENRO Lanao del Norte	1,433,000	1,205,000	2,638,000
PENRO Misamis Occidental	955,000	1,505,000	2,460,000
PENRO Misamis Oriental	1,433,000	955,000	2,388,000

	Region XI - Davao	14,782,000	10,331,000		25,113,000
	Regional Office XI - Proper	6,623,000	3,605,000		10,228,000
	PENRO Compostela Valley	1,889,000	732,000		2,621,000
	PENRO Davao del Norte	1,661,000	630,000		2,291,000
	PENRO Davao del Sur	1,433,000	1,965,000		3,398,000
	PENRO Davao Oriental	1,433,000	2,724,000		4,157,000
	PENRO Davao Occidental	1,743,000	675,000		2,418,000
	Region XII - SOCCSKSARGEN	13,656,000	10,793,000		24,449,000
	Regional Office XII - Proper	7,911,000	7,044,000		14,955,000
	PENRO North Cotabato	3,619,000	1,105,000		4,724,000
	PENRO Sarangani		784,000		784,000
	PENRO South Cotabato		1,305,000		1,305,000
	PENRO Sultan Kudarat	2,126,000	555,000		2,681,000
	Region XIII - CARAGA	16,022,000	14,413,000		30,435,000
	Regional Office XIII - Proper	5,784,000	7,321,000		13,105,000
	PENRO Agusan del Norte	2,829,000	2,264,000		5,093,000
	PENRO Agusan del Sur	1,433,000	2,189,000		3,622,000
	PENRO Surigao del Norte	1,433,000	1,127,000		2,560,000
	PENRO Surigao del Sur	3,110,000	1,248,000		4,358,000
	PENRO Dinagat Islands	1,433,000	264,000		1,697,000
200000100006000	Ecosystem Research Development and Extension Services	147,062,000	92,629,000		239,691,000
	National Capital Region (NCR)	147,062,000	92,629,000		239,691,000
	Ecosystems Research and Development Bureau (ERDB)	147,062,000	92,629,000		239,691,000
	Sub-total, Support to Operations	945,946,000	1,017,253,000	348,870,000	2,312,069,000
3000000000000000	Operations				
3100000000000000	00 : Natural resources sustainably managed	3,956,506,000	4,141,980,000	2,967,154,000	11,065,640,000
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	481,038,000	1,106,912,000	114,000,000	1,701,950,000

310100100001000	Natural Resources management arrangement/agreement and permit issuance	481,038,000	935,912,000	114,000,000	1,530,950,000
	National Capital Region (NCR)	16,570,000	253,435,000	27,580,000	297,585,000
	Central Office		169,304,000	25,440,000	194,744,000
	Forest Management Bureau (FMB)		72,903,000	1,000,000	73,903,000
	Land Management Bureau (LMB)		3,000,000		3,000,000
	Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
	NCR - Proper	16,570,000	6,828,000	1,140,000	24,538,000
	Region I - Ilocos	21,509,000	28,929,000	5,620,000	56,058,000
	Regional Office I - Proper	7,627,000	4,778,000	160,000	12,565,000
	PENRO Ilocos Norte	4,620,000	5,550,000	1,500,000	11,670,000
	PENRO Ilocos Sur	3,918,000	5,100,000	1,320,000	10,338,000
	PENRO La Union	1,407,000	2,975,000	790,000	5,172,000
	PENRO Pangasinan	3,937,000	10,526,000	1,850,000	16,313,000
	Cordillera Administrative Region (CAR)	23,437,000	84,165,000	6,480,000	114,082,000
	Regional Office CAR - Proper	2,690,000	13,980,000	4,940,000	21,610,000
	PENRO Abra	2,539,000	12,164,000	220,000	14,923,000
	PENRO Apayao	4,695,000	13,506,000	220,000	18,421,000
	PENRO Benguet	2,990,000	6,111,000	220,000	9,321,000
	PENRO Ifugao	3,711,000	7,009,000	220,000	10,940,000
	PENRO Kalunga	4,727,000	17,722,000	330,000	22,779,000
	PENRO Mt. Province	2,085,000	13,673,000	330,000	16,088,000
	Region II - Cagayan Valley	28,001,000	44,513,000	7,760,000	80,274,000
	Regional Office II - Proper	4,925,000	16,065,000	320,000	21,310,000
	PENRO Batanes	921,000	1,597,000	490,000	3,008,000
	PENRO Cagayan	7,463,000	8,239,000	2,120,000	17,822,000
	PENRO Isabela	7,471,000	10,663,000	2,650,000	20,784,000
	PENRO Nueva Vizcaya	6,054,000	4,262,000	1,140,000	11,456,000
	PENRO Quirino	1,167,000	3,687,000	1,040,000	5,894,000

Region III - Central Luzon	17,572,000	60,810,000	7,220,000	85,602,000
Regional Office III - Proper	7,119,000	17,110,000	650,000	24,879,000
PENRO Aurora	8,834,000	7,178,000	1,140,000	17,152,000
PENRO Bataan	921,000	4,967,000	1,120,000	7,008,000
PENRO Bulacan		6,078,000	920,000	6,998,000
PENRO Nueva Ecija		10,784,000	880,000	11,664,000
PENRO Pampanga	469,000	3,076,000	720,000	4,265,000
PENRO Tarlac	229,000	5,301,000	1,040,000	6,570,000
PENRO Zambales		6,316,000	750,000	7,066,000
Region IVA - CALABARZON	36,676,000	47,345,000	4,610,000	88,631,000
Regional Office IVA - Proper	5,115,000	7,670,000	60,000	12,845,000
PENRO Batangas	1,191,000	6,270,000	860,000	8,321,000
PENRO Cavite	2,300,000	4,401,000	640,000	7,341,000
PENRO Laguna	3,744,000	5,348,000	420,000	9,512,000
PENRO Quezon	20,753,000	17,244,000	2,140,000	40,137,000
PENRO Rizal	3,573,000	6,412,000	490,000	10,475,000
Region IVB - MIMAROPA	42,460,000	36,343,000	5,970,000	84,773,000
Regional Office IV-B - Proper	7,303,000	10,400,000	220,000	17,923,000
PENRO Marinduque	1,884,000	1,565,000	670,000	4,119,000
PENRO Occidental Mindoro	7,516,000	4,259,000	1,060,000	12,835,000
PENRO Oriental Mindoro	6,508,000	7,042,000	1,090,000	14,640,000
PENRO Palawan	16,925,000	10,516,000	2,410,000	29,851,000
PENRO Romblon	2,324,000	2,561,000	520,000	5,405,000
Region V - Bicol	30,424,000	37,733,000	5,440,000	73,597,000
Regional Office V - Proper	6,470,000	12,072,000	600,000	19,142,000
PENRO Albay	2,794,000	3,859,000	860,000	7,513,000
PENRO Camarines Norte	2,955,000	2,997,000	510,000	6,462,000
PENRO Camarines Sur	10,321,000	7,551,000	1,400,000	19,272,000
PENRO Catanduanes	2,478,000	3,092,000	510,000	6,080,000

PENRO Masbate	3,505,000	5,127,000	1,050,000	9,682,000
PENRO Sorsogon	1,901,000	3,035,000	510,000	5,446,000
Region VI - Western Visayas	37,631,000	72,602,000	5,210,000	115,443,000
Regional Office VI - Proper	1,304,000	4,941,000	660,000	6,905,000
PENRO Aklan	4,195,000	6,376,000	620,000	11,191,000
PENRO Antique	5,577,000	32,931,000	1,720,000	40,228,000
PENRO Capi z	1,870,000	4,664,000	340,000	6,874,000
PENRO Iloilo	11,162,000	9,596,000	520,000	21,278,000
PENRO Guimaras	3,932,000	4,408,000	290,000	8,630,000
PENRO Negros Occidental	9,591,000	9,686,000	1,060,000	20,337,000
Region VII - Central Visayas	32,620,000	32,229,000	5,260,000	70,109,000
Regional Office VII - Proper	13,268,000	11,415,000	100,000	24,783,000
PENRO Bohol	5,592,000	5,228,000	1,370,000	12,190,000
PENRO Cebu	6,061,000	5,336,000	1,410,000	12,807,000
PENRO Negros Oriental	5,846,000	7,816,000	1,740,000	15,402,000
PENRO Siquijor	1,853,000	2,434,000	640,000	4,927,000
Region VIII - Eastern Visayas	22,151,000	30,899,000	7,320,000	60,370,000
Regional Office VIII - Proper	6,056,000	11,665,000	240,000	17,961,000
PENRO Biliran	932,000	1,456,000	660,000	3,048,000
PENRO Leyte	5,159,000	4,507,000	1,830,000	11,496,000
PENRO Southern Leyte	3,249,000	3,220,000	900,000	7,369,000
PENRO Eastern Samar	2,766,000	3,286,000	950,000	7,002,000
PENRO Northern Samar	458,000	3,321,000	1,820,000	5,599,000
PENRO Western Samar	3,531,000	3,444,000	920,000	7,895,000
Region IX - Zamboanga Peninsula	31,982,000	34,783,000	4,370,000	71,135,000
Regional Office IX- Proper	5,865,000	13,200,000	190,000	19,255,000
PENRO Zamboanga del Norte	9,899,000	9,028,000	1,700,000	20,627,000
PENRO Zamboanga del Sur	5,333,000	4,703,000	1,100,000	11,136,000
PENRO Zamboanga Sibugay	10,885,000	7,852,000	1,380,000	20,117,000

Region X - Northern Mindanao	40,268,000	40,323,000	7,180,000	87,771,000
Regional Office X - Proper	2,315,000	11,417,000	200,000	13,932,000
PENRO Bukidnon	17,918,000	11,627,000	2,410,000	31,955,000
PENRO Camiguin	3,424,000	2,972,000	460,000	6,856,000
PENRO Lanao del Norte	5,396,000	3,916,000	1,330,000	10,642,000
PENRO Misamis Occidental	5,608,000	5,625,000	1,520,000	12,753,000
PENRO Misamis Oriental	5,607,000	4,766,000	1,260,000	11,633,000
Region XI - Davao	22,018,000	46,159,000	5,410,000	73,587,000
Regional Office XI - Proper	5,826,000	13,137,000	100,000	19,063,000
PENRO Compostela Valley	3,520,000	5,647,000	950,000	10,117,000
PENRO Davao del Norte	3,519,000	5,347,000	870,000	9,736,000
PENRO Davao del Sur	3,520,000	7,943,000	1,330,000	12,793,000
PENRO Davao Oriental	5,633,000	11,270,000	1,500,000	18,403,000
PENRO Davao Occidental		2,815,000	660,000	3,475,000
Region XII - SOCCSKSARGEN	35,861,000	33,019,000	3,350,000	72,230,000
Regional Office XII - Proper	5,454,000	11,879,000	220,000	17,553,000
PENRO North Cotabato	11,624,000	5,663,000	820,000	18,107,000
PENRO Sarangani	3,798,000	4,767,000	700,000	9,265,000
PENRO South Cotabato	4,236,000	4,803,000	790,000	9,829,000
PENRO Sultan Kudarat	10,749,000	5,907,000	820,000	17,476,000
Region XIII - CARAGA	41,858,000	52,625,000	5,220,000	99,703,000
Regional Office XIII - Proper	9,868,000	17,669,000	750,000	28,287,000
PENRO Agusan del Norte	2,122,000	6,503,000	910,000	9,535,000
PENRO Agusan del Sur	21,495,000	11,713,000	1,190,000	34,398,000
PENRO Surigao del Norte	1,627,000	5,465,000	810,000	7,902,000
PENRO Surigao del Sur	5,875,000	8,169,000	1,170,000	15,214,000
PENRO Dinagat Islands	871,000	3,106,000	390,000	4,367,000

310100100002000	Operations against illegal environment and natural resources activities	171,000,000	171,000,000
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	National Capital Region (NCR)	155,000,000	155,000,000
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	Central Office	155,000,000	155,000,000
	Region I - Ilocos	2,000,000	2,000,000
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	Regional Office I - Proper	1,460,000	1,460,000
	PENRO Ilocos Norte	140,000	140,000
	PENRO Ilocos Sur	140,000	140,000
	PENRO La Union	60,000	60,000
	PENRO Pangasinan	200,000	200,000
	Cordillera Administrative Region (CAR)	500,000	500,000
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	Regional Office CAR - Proper	500,000	500,000
	Region II - Cagayan Valley	1,500,000	1,500,000
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	Regional Office II - Proper	1,500,000	1,500,000
	Region III - Central Luzon	1,500,000	1,500,000
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	Regional Office III - Proper	1,500,000	1,500,000
	Region IVA - CALABARZON	500,000	500,000
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	Regional Office IVA - Proper	100,000	100,000
	PENRO Batangas	80,000	80,000
	PENRO Cavite	80,000	80,000
	PENRO Laguna	80,000	80,000
	PENRO Quezon	80,000	80,000
	PENRO Rizal	80,000	80,000
	Region IVB - MIMAROPA	1,000,000	1,000,000
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	Regional Office IV-B - Proper	640,000	640,000
	PENRO Marinduque	30,000	30,000
	PENRO Occidental Mindoro	60,000	60,000
	PENRO Oriental Mindoro	60,000	60,000
	PENRO Palawan	180,000	180,000

PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	800,000	800,000
Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	1,000,000	1,000,000
Regional Office VII - Proper	270,000	270,000
PENRO Bohol	200,000	200,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office IX- Proper	632,000	632,000
PENRO Zamboanga del Norte	88,000	88,000
PENRO Zamboanga del Sur	52,000	52,000
PENRO Zamboanga Sibugay	228,000	228,000
Region X - Northern Mindanao	1,800,000	1,800,000
Regional Office X - Proper	1,060,000	1,060,000
PENRO Bukidnon	160,000	160,000
PENRO Camiguin	130,000	130,000

	PENRO Lanao del Norte	150,000		150,000
	PENRO Misamis Occidental	150,000		150,000
	PENRO Misamis Oriental	150,000		150,000
	Region XI - Davao	1,800,000		1,800,000
	Regional Office XI - Proper	600,000		600,000
	PENRO Compostela Valley	150,000		150,000
	PENRO Davao del Norte	150,000		150,000
	PENRO Davao del Sur	250,000		250,000
	PENRO Davao Oriental	550,000		550,000
	PENRO Davao Occidental	100,000		100,000
	Region XII - SOCCSKSARGEN	600,000		600,000
	Regional Office XII - Proper	600,000		600,000
	Region XIII - CARAGA	1,000,000		1,000,000
	Regional Office XIII - Proper	1,000,000		1,000,000
31020000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,475,468,000	3,035,068,000	2,853,154,000
31020100000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	770,237,000	658,641,000	40,400,000
310201100001000	Protected areas development and management	770,237,000	658,641,000	40,400,000
	National Capital Region (NCR)	17,202,000	49,711,000	3,300,000
	Central Office		21,626,000	21,626,000
	Biodiversity Management Bureau (BMB)	10,441,000	27,315,000	3,300,000
	NCR - Proper	6,761,000	770,000	7,531,000
	Region I - Ilocos	35,245,000	13,039,000	48,284,000
	Regional Office I - Proper	11,050,000	2,996,000	14,046,000
	PENRO Ilocos Norte	5,961,000	2,888,000	8,849,000
	PENRO Ilocos Sur	6,934,000	3,273,000	10,207,000
	PENRO La Union	2,400,000	1,804,000	4,204,000
	PENRO Pangasinan	8,900,000	2,078,000	10,978,000

Cordillera Administrative Region (CAR)	53,895,000	26,633,000	80,528,000
Regional Office CAR - Proper	10,406,000	5,027,000	15,433,000
PENRO Abra	6,102,000	2,550,000	8,652,000
PENRO Apayao	6,349,000	330,000	6,679,000
PENRO Benguet	9,279,000	12,373,000	21,652,000
PENRO Ifugao	6,114,000	2,265,000	8,379,000
PENRO Kalinga	6,346,000	2,093,000	8,439,000
PENRO Mt. Province	9,299,000	1,995,000	11,294,000
Region II - Cagayan Valley	66,860,000	51,820,000	118,680,000
Regional Office II - Proper	10,819,000	2,695,000	13,514,000
PENRO Batanes	2,455,000	2,599,000	5,054,000
PENRO Cagayan	17,316,000	15,208,000	32,524,000
PENRO Isabela	21,074,000	17,789,000	38,863,000
PENRO Nueva Vizcaya	7,292,000	8,968,000	16,260,000
PENRO Quirino	7,904,000	4,561,000	12,465,000
Region III - Central Luzon	69,485,000	54,934,000	124,419,000
Regional Office III - Proper	9,677,000	15,411,000	25,088,000
PENRO Aurora	8,319,000	18,983,000	27,302,000
PENRO Bataan	8,905,000	4,946,000	13,851,000
PENRO Bulacan	8,781,000	2,953,000	11,734,000
PENRO Nueva Ecija	12,508,000	7,578,000	20,086,000
PENRO Pampanga	5,861,000	1,698,000	7,559,000
PENRO Tarlac	8,398,000	682,000	9,080,000
PENRO Zambales	7,036,000	2,683,000	9,719,000
Region IVA - CALABARZON	50,615,000	52,861,000	103,476,000
Regional Office IVA - Proper	8,910,000	6,344,000	15,254,000
PENRO Batangas	5,475,000	7,392,000	12,867,000
PENRO Cavite	7,393,000	2,518,000	9,911,000

PENRO Laguna	5,082,000	3,341,000		8,423,000
PENRO Quezon	18,439,000	21,939,000		40,378,000
PENRO Rizal	5,316,000	11,327,000		16,643,000
Region IVB - MIMAROPA	65,110,000	62,873,000		127,983,000
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Regional Office IV-B - Proper	7,511,000	6,940,000		14,451,000
PENRO Marinduque	4,587,000	6,454,000		11,041,000
PENRO Occidental Mindoro	14,452,000	19,766,000		34,218,000
PENRO Oriental Mindoro	7,089,000	6,400,000		13,489,000
PENRO Palawan	26,348,000	16,340,000		42,688,000
PENRO Romblon	5,123,000	6,973,000		12,096,000
Region V - Bicol	49,805,000	43,327,000		93,132,000
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Regional Office V - Proper	12,039,000	5,521,000		17,560,000
PENRO Albay	4,498,000	7,072,000		11,570,000
PENRO Camarines Norte	4,694,000	4,305,000		8,999,000
PENRO Camarines Sur	12,599,000	7,703,000		20,302,000
PENRO Catanduanes	3,940,000	3,216,000		7,156,000
PENRO Masbate	7,734,000	8,545,000		16,279,000
PENRO Sorsogon	4,301,000	6,965,000		11,266,000
Region VI - Western Visayas	54,054,000	46,142,000	37,100,000	137,296,000
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Regional Office VI - Proper	12,296,000	1,285,000		13,581,000
PENRO Aklan	8,864,000	3,975,000		12,839,000
PENRO Antique	6,970,000	17,682,000	37,100,000	61,752,000
PENRO Capi z	4,276,000	3,618,000		7,894,000
PENRO Iloilo	8,262,000	5,217,000		13,479,000
PENRO Guimaras	3,691,000	3,586,000		7,277,000
PENRO Negros Occidental	9,695,000	10,779,000		20,474,000
Region VII - Central Visayas	51,292,000	60,981,000		112,273,000
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Regional Office VII - Proper	10,926,000	6,610,000		17,536,000
PENRO Bohol	11,801,000	27,104,000		38,905,000

PENRO Cebu	12,579,000	21,103,000	33,682,000
PENRO Negros Oriental	11,665,000	5,121,000	16,786,000
PENRO Siquijor	4,321,000	1,043,000	5,364,000
Region VIII - Eastern Visayas	40,973,000	60,686,000	101,659,000
Regional Office VIII - Proper	7,053,000	13,977,000	21,030,000
PENRO Biliran	2,931,000		2,931,000
PENRO Leyte	7,072,000	6,277,000	13,349,000
PENRO Southern Leyte	4,866,000	1,611,000	6,477,000
PENRO Eastern Samar	4,520,000	2,649,000	7,169,000
PENRO Northern Samar	7,931,000	7,459,000	15,390,000
PENRO Western Samar	6,600,000	28,713,000	35,313,000
Region IX - Zamboanga Peninsula	56,449,000	21,135,000	77,584,000
Regional Office IX- Proper	9,379,000	8,497,000	17,876,000
PENRO Zamboanga del Norte	16,724,000	4,822,000	21,546,000
PENRO Zamboanga del Sur	11,185,000	2,306,000	13,491,000
PENRO Zamboanga Sibugay	19,161,000	5,510,000	24,671,000
Region X - Northern Mindanao	46,449,000	30,810,000	77,259,000
Regional Office X - Proper	9,600,000	3,328,000	12,928,000
PENRO Bukidnon	13,743,000	6,600,000	20,343,000
PENRO Camiguin	1,931,000	5,760,000	7,691,000
PENRO Lanao del Norte	7,089,000	2,674,000	9,763,000
PENRO Misamis Occidental	7,294,000	8,274,000	15,568,000
PENRO Misamis Oriental	6,792,000	4,174,000	10,966,000
Region XI - Davao	51,521,000	36,739,000	88,260,000
Regional Office XI - Proper	17,407,000	4,393,000	21,800,000
PENRO Compostela Valley	7,397,000	4,512,000	11,909,000
PENRO Davao del Norte	5,714,000	1,937,000	7,651,000
PENRO Davao del Sur	7,543,000	9,540,000	17,083,000

	PENRO Davao Oriental	13,460,000	15,631,000	29,091,000	
	PENRO Davao Occidental		726,000	726,000	
	Region XII - SOCCSKSARGEN	14,454,000	20,774,000	35,228,000	
	Regional Office XII - Proper	1,309,000	8,266,000	9,575,000	
	PENRO North Cotabato	4,797,000	5,046,000	9,843,000	
	PENRO Sarangani	3,101,000	3,236,000	6,337,000	
	PENRO South Cotabato	2,763,000	3,326,000	6,089,000	
	PENRO Sultan Kudarat	2,484,000	900,000	3,384,000	
	Region XIII - CARAGA	46,828,000	26,176,000	73,004,000	
	Regional Office XIII - Proper	4,997,000	5,024,000	10,021,000	
	PENRO Agusan del Norte	7,701,000	2,688,000	10,389,000	
	PENRO Agusan del Sur	10,637,000	5,936,000	16,573,000	
	PENRO Surigao del Norte	8,482,000	6,980,000	15,462,000	
	PENRO Surigao del Sur	9,208,000	3,698,000	12,906,000	
	PENRO Dinagat Islands	5,803,000	1,850,000	7,653,000	
31020200000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000	5,000,000	77,782,000
310202100001000	Protection and conservation of wildlife		72,782,000	5,000,000	77,782,000
	National Capital Region (NCR)		21,427,000	2,000,000	23,427,000
	Central Office		2,000,000		2,000,000
	Biodiversity Management Bureau (BMB)		8,887,000	2,000,000	10,887,000
	NCR - Proper		10,540,000		10,540,000
	Region I - Ilocos		1,990,000		1,990,000
	Regional Office I - Proper		859,000		859,000
	PENRO Ilocos Norte		335,000		335,000
	PENRO Ilocos Sur		221,000		221,000
	PENRO La Union		255,000		255,000
	PENRO Pangasinan		320,000		320,000
	Cordillera Administrative Region (CAR)		2,520,000		2,520,000

Regional Office CAR - Proper	1,092,000	1,092,000
PENRO Abra	96,000	96,000
PENRO Apayao	442,000	442,000
PENRO Benguet	60,000	60,000
PENRO Ifugao	466,000	466,000
PENRO Kalinga	95,000	95,000
PENRO Mt. Province	269,000	269,000
Region II - Cagayan Valley	2,580,000	2,580,000
Regional Office II - Proper	798,000	798,000
PENRO Batanes	154,000	154,000
PENRO Cagayan	413,000	413,000
PENRO Isabela	520,000	520,000
PENRO Nueva Vizcaya	16,000	16,000
PENRO Quirino	679,000	679,000
Region III - Central Luzon	1,430,000	1,430,000
Regional Office III - Proper	370,000	370,000
PENRO Aurora	180,000	180,000
PENRO Bataan	120,000	120,000
PENRO Nueva Ecija	520,000	520,000
PENRO Pampanga	60,000	60,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	120,000	120,000
Region IVA - CALABARZON	2,875,000	2,875,000
Regional Office IVA - Proper	250,000	250,000
PENRO Batangas	1,020,000	1,020,000
PENRO Cavite	250,000	250,000
PENRO Laguna	230,000	230,000
PENRO Quezon	875,000	875,000

PENRO Rizal	250,000		250,000
Region IVB - MIMAROPA	9,940,000	2,000,000	11,940,000
Regional Office IV-B - Proper	965,000		965,000
PENRO Marinduque	500,000		500,000
PENRO Occidental Mindoro	3,300,000		3,300,000
PENRO Oriental Mindoro	1,167,000	1,000,000	2,167,000
PENRO Palawan	3,643,000		3,643,000
PENRO Romblon	365,000	1,000,000	1,365,000
Region V - Bicol	3,470,000		3,470,000
Regional Office V - Proper	1,578,000		1,578,000
PENRO Albay	403,000		403,000
PENRO Camarines Norte	264,000		264,000
PENRO Camarines Sur	382,000		382,000
PENRO Catanduanes	105,000		105,000
PENRO Masbate	389,000		389,000
PENRO Sorsogon	349,000		349,000
Region VI - Western Visayas	2,345,000	1,000,000	3,345,000
Regional Office VI - Proper	397,000	300,000	697,000
PENRO Aklan	90,000		90,000
PENRO Antique	90,000		90,000
PENRO Capi z	349,000	430,000	779,000
PENRO Iloilo	400,000		400,000
PENRO Guimaras	589,000	150,000	739,000
PENRO Negros Occidental	430,000	120,000	550,000
Region VII - Central Visayas	4,395,000		4,395,000
Regional Office VII - Proper	804,000		804,000
PENRO Bohol	1,051,000		1,051,000
PENRO Cebu	1,100,000		1,100,000

PENRO Negros Oriental	725,000	725,000
PENRO Siquijor	715,000	715,000
Region VIII - Eastern Visayas	2,960,000	2,960,000
Regional Office VIII - Proper	1,578,000	1,578,000
PENRO Biliran	88,000	88,000
PENRO Leyte	700,000	700,000
PENRO Southern Leyte	333,000	333,000
PENRO Eastern Samar	87,000	87,000
PENRO Northern Samar	87,000	87,000
PENRO Western Samar	87,000	87,000
Region IX - Zamboanga Peninsula	3,340,000	3,340,000
Regional Office IX- Proper	1,227,000	1,227,000
PENRO Zamboanga del Norte	433,000	433,000
PENRO Zamboanga del Sur	334,000	334,000
PENRO Zamboanga Sibugay	1,346,000	1,346,000
Region X - Northern Mindanao	3,170,000	3,170,000
Regional Office X - Proper	1,350,000	1,350,000
PENRO Bukidnon	1,030,000	1,030,000
PENRO Misamis Oriental	790,000	790,000
Region XI - Davao	3,480,000	3,480,000
Regional Office XI - Proper	2,310,000	2,310,000
PENRO Compostela Valley	90,000	90,000
PENRO Davao del Norte	400,000	400,000
PENRO Davao del Sur	230,000	230,000
PENRO Davao Oriental	310,000	310,000
PENRO Davao Occidental	140,000	140,000
Region XII - SOCCSKSARGEN	3,230,000	3,230,000
Regional Office XII - Proper	1,820,000	1,820,000
PENRO North Cotabato	440,000	440,000

	PENRO Sarangani	550,000		550,000
	PENRO South Cotabato	280,000		280,000
	PENRO Sul tan Kudarat	140,000		140,000
	Region XIII - CARAGA	3,630,000		3,630,000
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	Regional Office XIII - Proper	1,630,000		1,630,000
	PENRO Agusan del Norte	590,000		590,000
	PENRO Agusan del Sur	110,000		110,000
	PENRO Surigao del Norte	350,000		350,000
	PENRO Surigao del Sur	370,000		370,000
	PENRO Dinagat Islands	580,000		580,000
31020300000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	350,568,000	117,952,000	468,520,000
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310203100001000	Management of Coastal and Marine Resources/Areas	284,568,000	103,952,000	388,520,000
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	National Capital Region (NCR)	112,623,000	1,770,000	114,393,000
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	Central Office	4,000,000		4,000,000
	Biodiversity Management Bureau (BMB)	106,080,000	1,770,000	107,850,000
	NCR - Proper	2,543,000		2,543,000
	Region I - Ilocos	6,155,000	200,000	6,355,000
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	Regional Office I - Proper	3,057,000		3,057,000
	PENRO La Union	1,771,000	100,000	1,871,000
	PENRO Pangasi nan	1,327,000	100,000	1,427,000
	Cordillera Administrative Region (CAR)	832,000		832,000
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	Regional Office CAR - Proper	832,000		832,000
	Region II - Cagayan Valley	12,913,000	1,850,000	14,763,000
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	Regional Office II - Proper	3,743,000		3,743,000
	PENRO Batanes	3,034,000	1,600,000	4,634,000
	PENRO Cagayan	4,385,000	250,000	4,635,000
	PENRO Isabel a	1,751,000		1,751,000

Region III - Central Luzon	5,761,000	200,000	5,961,000
Regional Office III - Proper	4,090,000		4,090,000
PENRO Zambales	1,671,000	200,000	1,871,000
Region IVA - CALABARZON	8,920,000	150,000	9,070,000
Regional Office IVA - Proper	1,730,000		1,730,000
PENRO Batangas	3,465,000		3,465,000
PENRO Cavite	940,000		940,000
PENRO Quezon	2,785,000	150,000	2,935,000
Region IVB - MIMAROPA	17,307,000	400,000	17,707,000
Regional Office IV-B - Proper	7,213,000		7,213,000
PENRO Occidental Mindoro	1,895,000	100,000	1,995,000
PENRO Palawan	8,199,000	300,000	8,499,000
Region V - Bicol	8,992,000	1,600,000	10,592,000
Regional Office V - Proper	5,590,000	1,600,000	7,190,000
PENRO Camarines Sur	892,000		892,000
PENRO Masbate	2,510,000		2,510,000
Region VI - Western Visayas	39,799,000	90,752,000	130,551,000
Regional Office VI - Proper	3,542,000	1,500,000	5,042,000
PENRO Aklan	50,000	20,000,000	20,050,000
PENRO Antique	31,980,000	68,952,000	100,932,000
PENRO Capi z	50,000		50,000
PENRO Iloilo	300,000		300,000
PENRO Guimaras	1,332,000	100,000	1,432,000
PENRO Negros Occidental	2,545,000	200,000	2,745,000
Region VII - Central Visayas	17,311,000	3,650,000	20,961,000
Regional Office VII - Proper	7,102,000	1,600,000	8,702,000
PENRO Bohol	4,815,000	300,000	5,115,000
PENRO Cebu	3,823,000	1,650,000	5,473,000
PENRO Negros Oriental	1,356,000	100,000	1,456,000

PENRO Siquijor	215,000		215,000
Region VIII - Eastern Visayas	9,731,000	1,850,000	11,581,000
Regional Office VIII - Proper	3,343,000	1,500,000	4,843,000
PENRO Leyte	1,820,000	100,000	1,920,000
PENRO Eastern Samar	2,405,000	150,000	2,555,000
PENRO Northern Samar	2,163,000	100,000	2,263,000
Region IX - Zamboanga Peninsula	16,289,000	650,000	16,939,000
Regional Office IX- Proper	7,292,000		7,292,000
PENRO Zamboanga del Norte	3,114,000	300,000	3,414,000
PENRO Zamboanga del Sur	1,860,000	100,000	1,960,000
PENRO Zamboanga Sibugay	4,023,000	250,000	4,273,000
Region X - Northern Mindanao	5,530,000	200,000	5,730,000
Regional Office X - Proper	3,015,000		3,015,000
PENRO Misamis Occidental	1,092,000	100,000	1,192,000
PENRO Misamis Oriental	1,423,000	100,000	1,523,000
Region XI - Davao	7,544,000	380,000	7,924,000
Regional Office XI - Proper	3,937,000	180,000	4,117,000
PENRO Compostela Valley	1,612,000	100,000	1,712,000
PENRO Davao Oriental	1,995,000	100,000	2,095,000
Region XII - SOCCSKSARGEN	6,085,000	150,000	6,235,000
Regional Office XII - Proper	5,828,000	150,000	5,978,000
PENRO Sarangani	257,000		257,000
Region XIII - CARAGA	8,776,000	150,000	8,926,000
Regional Office XIII - Proper	4,148,000		4,148,000
PENRO Agusan del Norte	250,000		250,000
PENRO Surigao del Norte	3,328,000	150,000	3,478,000
PENRO Surigao del Sur	650,000		650,000
PENRO Dinagat Islands	400,000		400,000

Projects

Locally-Funded Project(s)		66,000,000	14,000,000	80,000,000
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310203200001000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48			
		66,000,000	14,000,000	80,000,000
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	National Capital Region (NCR)	66,000,000	14,000,000	80,000,000
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	Central Office	66,000,000	14,000,000	80,000,000
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310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,215,169,000	537,241,000	1,752,410,000
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310204100001000	Land Survey, Disposition and Records Management	1,138,455,000	386,822,000	1,525,277,000
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	National Capital Region (NCR)	42,537,000	78,949,000	121,486,000
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	Central Office		29,231,000	29,231,000
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	Land Management Bureau (LMB)		46,554,000	46,554,000
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	NCR - Proper	42,537,000	3,164,000	45,701,000
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	Region I - Ilocos	59,150,000	38,502,000	97,652,000
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	Regional Office I - Proper	27,499,000	15,663,000	43,162,000
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	PENRO Ilocos Norte	8,454,000	5,271,000	13,725,000
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	PENRO Ilocos Sur	8,427,000	5,285,000	13,712,000
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	PENRO La Union	3,480,000	2,706,000	6,186,000
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	PENRO Pangasinan	11,290,000	9,577,000	20,867,000
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	Cordillera Administrative Region (CAR)	77,025,000	25,187,000	102,212,000
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	Regional Office CAR - Proper	25,580,000	9,247,000	34,827,000
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	PENRO Abra	9,630,000	4,655,000	14,285,000
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	PENRO Apayao	7,826,000	2,254,000	10,080,000
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	PENRO Benguet	10,400,000	3,096,000	13,496,000
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	PENRO Ifugao	7,445,000	1,052,000	8,497,000
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	PENRO Kalunga	7,874,000	2,312,000	10,186,000
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	PENRO Mt. Province	8,270,000	2,571,000	10,841,000
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	Region II - Cagayan Valley	94,907,000	18,017,000	112,924,000
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	Regional Office II - Proper	32,151,000	8,322,000	40,473,000
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PENRO Batanes	3,908,000	484,000	4,392,000
PENRO Cagayan	17,669,000	2,786,000	20,455,000
PENRO Isabela	19,185,000	3,436,000	22,621,000
PENRO Nueva Vizcaya	11,112,000	1,672,000	12,784,000
PENRO Quirino	10,882,000	1,317,000	12,199,000
Region III - Central Luzon	113,807,000	19,326,000	133,133,000
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Regional Office III - Proper	36,874,000	13,201,000	50,075,000
PENRO Aurora	9,606,000	777,000	10,383,000
PENRO Bataan	11,480,000	735,000	12,215,000
PENRO Bulacan	13,151,000	721,000	13,872,000
PENRO Nueva Ecija	14,058,000	796,000	14,854,000
PENRO Pampanga	5,589,000	772,000	6,361,000
PENRO Tarlac	11,474,000	1,306,000	12,780,000
PENRO Zambales	11,575,000	1,018,000	12,593,000
Region IVA - CALABARZON	77,285,000	19,630,000	96,915,000
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Regional Office IVA - Proper	31,969,000	11,158,000	43,127,000
PENRO Batangas	9,247,000	2,664,000	11,911,000
PENRO Cavite	7,425,000	917,000	8,342,000
PENRO Laguna	9,317,000	1,342,000	10,659,000
PENRO Quezon	12,339,000	2,561,000	14,900,000
PENRO Rizal	6,988,000	988,000	7,976,000
Region IVB - MIMAROPA	86,886,000	15,785,000	102,671,000
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Regional Office IV-B - Proper	31,933,000	11,432,000	43,365,000
PENRO Marinduque	5,945,000	770,000	6,715,000
PENRO Occidental Mindoro	11,884,000	1,410,000	13,294,000
PENRO Oriental Mindoro	8,005,000	927,000	8,932,000
PENRO Palawan	24,693,000	380,000	25,073,000
PENRO Romblon	4,426,000	866,000	5,292,000

Region V - Bicol	64,354,000	14,213,000	78,567,000
Regional Office V - Proper	27,805,000	8,528,000	36,333,000
PENRO Albay	7,584,000	848,000	8,432,000
PENRO Camarines Norte	4,890,000	509,000	5,399,000
PENRO Camarines Sur	8,026,000	1,771,000	9,797,000
PENRO Catanduanes	4,495,000	670,000	5,165,000
PENRO Masbate	7,893,000	838,000	8,731,000
PENRO Sorsogon	3,661,000	1,049,000	4,710,000
Region VI - Western Visayas	65,187,000	31,910,000	97,097,000
Regional Office VI - Proper	20,721,000	16,192,000	36,913,000
PENRO Aklan	6,082,000	2,159,000	8,241,000
PENRO Antique	6,881,000	3,698,000	10,579,000
PENRO Capi z	3,529,000	2,059,000	5,588,000
PENRO Iloilo	10,555,000	4,305,000	14,860,000
PENRO Guimaras	4,126,000	1,263,000	5,389,000
PENRO Negros Occidental	13,293,000	2,234,000	15,527,000
Region VII - Central Visayas	55,750,000	23,248,000	78,998,000
Regional Office VII - Proper	27,657,000	9,957,000	37,614,000
PENRO Bohol	8,226,000	3,450,000	11,676,000
PENRO Cebu	9,410,000	3,450,000	12,860,000
PENRO Negros Oriental	6,650,000	4,853,000	11,503,000
PENRO Siquijor	3,807,000	1,538,000	5,345,000
Region VIII - Eastern Visayas	82,900,000	24,609,000	107,509,000
Regional Office VIII - Proper	26,381,000	9,326,000	35,707,000
PENRO Biliran	3,219,000	1,069,000	4,288,000
PENRO Leyte	16,397,000	3,994,000	20,391,000
PENRO Southern Leyte	9,501,000	2,466,000	11,967,000
PENRO Eastern Samar	10,129,000	2,274,000	12,403,000

PENRO Northern Samar	6,323,000	3,380,000	9,703,000
PENRO Western Samar	10,950,000	2,100,000	13,050,000
Region IX - Zamboanga Peninsula	94,916,000	14,971,000	109,887,000
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Regional Office IX- Proper	37,243,000	10,644,000	47,887,000
PENRO Zamboanga del Norte	24,294,000	807,000	25,101,000
PENRO Zamboanga del Sur	12,053,000	966,000	13,019,000
PENRO Zamboanga Sibugay	21,326,000	2,554,000	23,880,000
Region X - Northern Mindanao	64,134,000	12,910,000	77,044,000
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Regional Office X - Proper	24,448,000	6,971,000	31,419,000
PENRO Bukidnon	16,044,000	1,952,000	17,996,000
PENRO Camiguin	2,719,000	599,000	3,318,000
PENRO Lanao del Norte	7,168,000	931,000	8,099,000
PENRO Misamis Occidental	6,355,000	1,141,000	7,496,000
PENRO Misamis Oriental	7,400,000	1,316,000	8,716,000
Region XI - Davao	66,896,000	14,804,000	81,700,000
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Regional Office XI - Proper	27,850,000	9,665,000	37,515,000
PENRO Compostela Valley	7,023,000	773,000	7,796,000
PENRO Davao del Norte	8,253,000	1,100,000	9,353,000
PENRO Davao del Sur	11,485,000	1,563,000	13,048,000
PENRO Davao Oriental	12,285,000	1,385,000	13,670,000
PENRO Davao Occidental		318,000	318,000
Region XII - SOCCSKSARGEN	34,584,000	16,543,000	51,127,000
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Regional Office XII - Proper	15,127,000	12,540,000	27,667,000
PENRO North Cotabato	5,611,000	2,553,000	8,164,000
PENRO Sarangani	4,253,000	75,000	4,328,000
PENRO South Cotabato	4,062,000	130,000	4,192,000
PENRO Sultan Kudarat	5,531,000	1,245,000	6,776,000

	Region XIII - CARAGA	58,137,000	18,218,000	76,355,000
	Regional Office XIII - Proper	14,080,000	8,791,000	22,871,000
	PENRO Agusan del Norte	7,785,000	1,726,000	9,511,000
	PENRO Agusan del Sur	13,956,000	2,389,000	16,345,000
	PENRO Surigao del Norte	4,521,000	1,616,000	6,137,000
	PENRO Surigao del Sur	13,568,000	2,220,000	15,788,000
	PENRO Dinagat Islands	4,227,000	1,476,000	5,703,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	76,714,000	150,419,000	227,133,000
	National Capital Region (NCR)	8,803,000	150,419,000	159,222,000
	Central Office	8,803,000	150,419,000	159,222,000
	Region I - Ilocos	4,389,000		4,389,000
	Regional Office I - Proper	4,389,000		4,389,000
	Cordillera Administrative Region (CAR)	2,922,000		2,922,000
	Regional Office CAR - Proper	2,922,000		2,922,000
	Region II - Cagayan Valley	4,931,000		4,931,000
	Regional Office II - Proper	4,931,000		4,931,000
	Region III - Central Luzon	4,915,000		4,915,000
	Regional Office III - Proper	4,915,000		4,915,000
	Region IVA - CALABARZON	4,130,000		4,130,000
	Regional Office IVA - Proper	4,130,000		4,130,000
	Region IVB - MIMAROPA	3,759,000		3,759,000
	Regional Office IV-B - Proper	3,759,000		3,759,000
	Region V - Bicol	4,941,000		4,941,000
	Regional Office V - Proper	4,941,000		4,941,000
	Region VI - Western Visayas	4,438,000		4,438,000
	Regional Office VI - Proper	4,438,000		4,438,000
	Region VII - Central Visayas	4,632,000		4,632,000
	Regional Office VII - Proper	4,632,000		4,632,000

	Region VIII - Eastern Visayas	5,185,000			5,185,000
	Regional Office VIII - Proper	5,185,000			5,185,000
	Region IX - Zamboanga Peninsula	3,731,000			3,731,000
	Regional Office IX- Proper	3,731,000			3,731,000
	Region X - Northern Mindanao	5,124,000			5,124,000
	Regional Office X - Proper	5,124,000			5,124,000
	Region XI - Davao	4,728,000			4,728,000
	Regional Office XI - Proper	4,728,000			4,728,000
	Region XII - SOCCSKSARGEN	5,028,000			5,028,000
	Regional Office XII - Proper	5,028,000			5,028,000
	Region XIII - CARAGA	5,058,000			5,058,000
	Regional Office XIII - Proper	5,058,000			5,058,000
31020500000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,490,062,000	1,415,836,000	2,689,802,000	5,595,700,000
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,490,062,000	764,203,000	1,838,234,000	4,092,499,000
	National Capital Region (NCR)	12,563,000	112,396,000	21,330,000	146,289,000
	Central Office		42,236,000	18,000,000	60,236,000
	Forest Management Bureau (FMB)		44,000,000	1,000,000	45,000,000
	Ecosystems Research and Development Bureau (ERDB)		19,113,000	2,000,000	21,113,000
	NCR - Proper	12,563,000	7,047,000	330,000	19,940,000
	Region I - Ilocos	61,747,000	34,389,000	99,535,000	195,671,000
	Regional Office I - Proper	6,145,000	6,162,000	80,000	12,387,000
	PENRO Ilocos Norte	14,558,000	13,669,000	48,615,000	76,842,000
	PENRO Ilocos Sur	14,562,000	4,835,000	15,195,000	34,592,000
	PENRO La Union	6,140,000	1,944,000	6,445,000	14,529,000
	PENRO Pangasinan	20,342,000	7,779,000	29,200,000	57,321,000
	Cordillera Administrative Region (CAR)	136,981,000	37,337,000	105,960,000	280,278,000
	Regional Office CAR - Proper	17,568,000	7,008,000	80,000	24,656,000

PENRO Abra	18,714,000	11,850,000	42,225,000	72,789,000
PENRO Apayao	24,980,000	3,712,000	12,630,000	41,322,000
PENRO Benguet	19,680,000	5,096,000	16,700,000	41,476,000
PENRO Ifugao	18,365,000	2,016,000	7,445,000	27,826,000
PENRO Kalinga	20,631,000	3,560,000	14,345,000	38,536,000
PENRO Mt. Province	17,043,000	4,095,000	12,535,000	33,673,000
Region II - Cagayan Valley	131,639,000	48,635,000	140,500,000	320,774,000
Regional Office II - Proper	11,038,000	7,166,000	80,000	18,284,000
PENRO Batanes	5,580,000	1,052,000	370,000	7,002,000
PENRO Cagayan	39,789,000	18,601,000	50,340,000	108,730,000
PENRO Isabela	43,807,000	14,362,000	65,830,000	123,999,000
PENRO Nueva Vizcaya	15,950,000	3,817,000	13,685,000	33,452,000
PENRO Quirino	15,475,000	3,637,000	10,195,000	29,307,000
Region III - Central Luzon	85,933,000	40,179,000	104,851,000	230,963,000
Regional Office III - Proper	723,000	6,910,000	80,000	7,713,000
PENRO Aurora	15,088,000	2,687,000	7,382,000	25,157,000
PENRO Bataan	8,966,000	2,768,000	10,177,000	21,911,000
PENRO Bulacan	13,094,000	5,012,000	22,342,000	40,448,000
PENRO Nueva Ecija	15,755,000	3,432,000	12,450,000	31,637,000
PENRO Pampanga	6,924,000	3,173,000	12,137,000	22,234,000
PENRO Tarlac	11,712,000	11,046,000	21,609,000	44,367,000
PENRO Zambales	13,671,000	5,151,000	18,674,000	37,496,000
Region IVA - CALABARZON	74,812,000	22,635,000	59,740,000	157,187,000
Regional Office IVA - Proper	11,635,000	5,968,000	80,000	17,683,000
PENRO Batangas	10,309,000	2,170,000	5,770,000	18,249,000
PENRO Cavite	8,977,000	1,424,000	3,620,000	14,021,000
PENRO Laguna	7,680,000	1,985,000	13,150,000	22,815,000
PENRO Quezon	29,957,000	9,109,000	31,515,000	70,581,000
PENRO Rizal	6,254,000	1,979,000	5,605,000	13,838,000

Region IVB - MIMAROPA	130,056,000	47,057,000	132,950,000	310,063,000
Regional Office IV-B - Proper	10,297,000	8,463,000	80,000	18,840,000
PENRO Marinduque	7,633,000	1,179,000	1,920,000	10,732,000
PENRO Occidental Mindoro	19,277,000	12,850,000	46,530,000	78,657,000
PENRO Oriental Mindoro	25,441,000	6,998,000	21,715,000	54,154,000
PENRO Palawan	58,224,000	16,399,000	59,520,000	134,143,000
PENRO Romblon	9,184,000	1,168,000	3,185,000	13,537,000
Region V - Bicol	61,835,000	61,659,000	155,708,000	279,202,000
Regional Office V - Proper	9,392,000	18,518,000	80,000	27,990,000
PENRO Albay	9,217,000	3,932,000	13,405,000	26,554,000
PENRO Camarines Norte	7,173,000	8,582,000	28,525,000	44,280,000
PENRO Camarines Sur	15,404,000	15,496,000	54,445,000	85,345,000
PENRO Catanduanes	5,201,000	4,195,000	14,374,000	23,770,000
PENRO Masbate	9,948,000	7,759,000	34,500,000	52,207,000
PENRO Sorsogon	5,500,000	3,177,000	10,379,000	19,056,000
Region VI - Western Visayas	113,005,000	48,505,000	130,090,000	291,600,000
Regional Office VI - Proper	22,078,000	7,036,000	80,000	29,194,000
PENRO Aklan	16,148,000	3,122,000	10,985,000	30,255,000
PENRO Antique	14,657,000	13,760,000	38,675,000	67,092,000
PENRO Capiz	8,524,000	6,038,000	22,885,000	37,447,000
PENRO Iloilo	23,276,000	7,331,000	25,900,000	56,507,000
PENRO Guimaras	8,203,000	1,300,000	3,975,000	13,478,000
PENRO Negros Occidental	20,119,000	9,918,000	27,590,000	57,627,000
Region VII - Central Visayas	70,741,000	39,648,000	107,875,000	218,264,000
Regional Office VII - Proper	6,268,000	7,262,000	80,000	13,610,000
PENRO Bohol	20,443,000	8,231,000	28,080,000	56,754,000
PENRO Cebu	20,141,000	9,609,000	39,390,000	69,140,000
PENRO Negros Oriental	18,251,000	13,736,000	38,750,000	70,737,000

PENRO Siquijor	5,638,000	810,000	1,575,000	8,023,000
Region VIII - Eastern Visayas	103,358,000	41,880,000	126,560,000	271,798,000
Regional Office VIII - Proper	19,414,000	8,022,000	80,000	27,516,000
PENRO Biliran	5,553,000	1,505,000	3,590,000	10,648,000
PENRO Leyte	19,195,000	6,496,000	23,165,000	48,856,000
PENRO Southern Leyte	15,962,000	2,240,000	9,145,000	27,347,000
PENRO Eastern Samar	15,106,000	7,053,000	26,905,000	49,064,000
PENRO Northern Samar	12,608,000	7,387,000	27,140,000	47,135,000
PENRO Western Samar	15,520,000	9,177,000	36,535,000	61,232,000
Region IX - Zamboanga Peninsula	108,531,000	58,358,000	166,485,000	333,374,000
Regional Office IX- Proper	19,119,000	14,793,000	80,000	33,992,000
PENRO Zamboanga del Norte	32,609,000	18,539,000	71,265,000	122,413,000
PENRO Zamboanga del Sur	17,413,000	9,295,000	36,615,000	63,323,000
PENRO Zamboanga Sibugay	39,390,000	15,731,000	58,525,000	113,646,000
Region X - Northern Mindanao	85,585,000	35,445,000	102,945,000	223,975,000
Regional Office X - Proper	10,391,000	7,568,000	80,000	18,039,000
PENRO Bukidnon	26,567,000	14,314,000	65,260,000	106,141,000
PENRO Camiguin	4,231,000	747,000	630,000	5,608,000
PENRO Lanao del Norte	16,259,000	6,531,000	19,230,000	42,020,000
PENRO Misamis Occidental	11,424,000	1,496,000	4,310,000	17,230,000
PENRO Misamis Oriental	16,713,000	4,789,000	13,435,000	34,937,000
Region XI - Davao	103,869,000	36,729,000	106,930,000	247,528,000
Regional Office XI - Proper	9,671,000	6,870,000	80,000	16,621,000
PENRO Compostela Valley	18,953,000	6,037,000	21,960,000	46,950,000
PENRO Davao del Norte	17,735,000	4,193,000	15,665,000	37,593,000
PENRO Davao del Sur	24,343,000	7,491,000	25,225,000	57,059,000
PENRO Davao Oriental	33,167,000	8,132,000	31,785,000	73,084,000
PENRO Davao Occidental		4,006,000	12,215,000	16,221,000

Region XII - SOCCSKSARGEN	75,332,000	39,702,000	109,785,000	224,819,000
Regional Office XII - Proper	14,978,000	8,593,000	80,000	23,651,000
PENRO North Cotabato	19,218,000	8,341,000	29,875,000	57,434,000
PENRO Sarangani	12,870,000	6,707,000	25,520,000	45,097,000
PENRO South Cotabato	13,283,000	8,167,000	27,955,000	49,405,000
PENRO Sultan Kudarat	14,983,000	7,894,000	26,355,000	49,232,000
Region XIII - CARAGA	134,075,000	59,649,000	166,990,000	360,714,000
Regional Office XIII - Proper	11,116,000	15,985,000	80,000	27,181,000
PENRO Agusan del Norte	30,772,000	7,985,000	26,845,000	65,602,000
PENRO Agusan del Sur	20,056,000	21,647,000	75,690,000	117,393,000
PENRO Surigao del Norte	17,959,000	2,513,000	10,485,000	30,957,000
PENRO Surigao del Sur	42,752,000	10,303,000	44,820,000	97,875,000
PENRO Dinagat Islands	11,420,000	1,216,000	9,070,000	21,706,000
310205100002000 Soil Conservation and Watershed Management including River Basin Management and Development		78,350,000	201,650,000	280,000,000
National Capital Region (NCR)		25,800,000	1,650,000	27,450,000
Central Office		21,200,000	1,650,000	22,850,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,600,000		1,600,000
Region I - Ilocos		4,390,000	16,830,000	21,220,000
Regional Office I - Proper		2,405,000		2,405,000
PENRO Ilocos Norte		1,786,000	13,150,000	14,936,000
PENRO Ilocos Sur		48,000	892,000	940,000
PENRO La Union		151,000	2,788,000	2,939,000
Cordillera Administrative Region (CAR)		2,200,000		2,200,000
Regional Office CAR - Proper		2,200,000		2,200,000
Region II - Cagayan Valley		2,880,000		2,880,000
Regional Office II - Proper		2,200,000		2,200,000
PENRO Cagayan		340,000		340,000

PENRO Isabela	340,000		340,000
Region III - Central Luzon	3,380,000		3,380,000
Regional Office III - Proper	3,380,000		3,380,000
Region IVA - CALABARZON	1,840,000		1,840,000
Regional Office IVA - Proper	1,840,000		1,840,000
Region IVB - MIMAROPA	2,960,000	8,400,000	11,360,000
Regional Office IV-B - Proper	1,951,000	8,400,000	10,351,000
PENRO Marinduque	61,000		61,000
PENRO Occidental Mindoro	63,000		63,000
PENRO Oriental Mindoro	743,000		743,000
PENRO Palawan	80,000		80,000
PENRO Romblon	62,000		62,000
Region V - Bicol	1,600,000		1,600,000
Regional Office V - Proper	1,600,000		1,600,000
Region VI - Western Visayas	7,090,000	61,100,000	68,190,000
Regional Office VI - Proper	7,090,000		7,090,000
PENRO Aklan		12,220,000	12,220,000
PENRO Antique		12,220,000	12,220,000
PENRO Capiz		12,220,000	12,220,000
PENRO Iloilo		12,220,000	12,220,000
PENRO Negros Occidental		12,220,000	12,220,000
Region VII - Central Visayas	2,260,000		2,260,000
Regional Office VII - Proper	1,610,000		1,610,000
PENRO Bohol	430,000		430,000
PENRO Cebu	170,000		170,000
PENRO Negros Oriental	50,000		50,000
Region VIII - Eastern Visayas	2,180,000		2,180,000
Regional Office VIII - Proper	1,512,000		1,512,000
PENRO Leyte	668,000		668,000

Region IX - Zamboanga Peninsula	7,020,000	60,390,000	67,410,000
Regional Office IX- Proper	7,020,000	60,390,000	67,410,000
Region X - Northern Mindanao	2,940,000		2,940,000
Regional Office X - Proper	2,600,000		2,600,000
PENRO Lanao del Norte	340,000		340,000
Region XI - Davao	6,010,000	45,045,000	51,055,000
Regional Office XI - Proper	6,010,000		6,010,000
PENRO Compostela Valley		10,500,000	10,500,000
PENRO Davao del Norte		12,660,000	12,660,000
PENRO Davao del Sur		12,773,000	12,773,000
PENRO Davao Occidental		9,112,000	9,112,000
Region XII - SOCCSKSARGEN	3,800,000	8,235,000	12,035,000
Regional Office XII - Proper	2,264,000		2,264,000
PENRO North Cotabato	99,000	6,000,000	6,099,000
PENRO Sarangani	99,000		99,000
PENRO South Cotabato	899,000	925,000	1,824,000
PENRO Sultan Kudarat	439,000	1,310,000	1,749,000
Region XIII - CARAGA	2,000,000		2,000,000
Regional Office XIII - Proper	1,212,000		1,212,000
PENRO Agusan del Norte	57,000		57,000
PENRO Agusan del Sur	564,000		564,000
PENRO Surigao del Norte	55,000		55,000
PENRO Surigao del Sur	82,000		82,000
PENRO Dinagat Islands	30,000		30,000
Projects			
Foreign-Assisted Project(s)	573,283,000	649,918,000	1,223,201,000
310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP)	389,939,000	27,640,000	417,579,000
GoP Counterpart Funds	173,052,000	7,365,000	180,417,000

	National Capital Region (NCR)	173,052,000	7,365,000	180,417,000
	Central Office	173,052,000	7,365,000	180,417,000
	Asian Development Bank	192,289,000	20,275,000	212,564,000
	National Capital Region (NCR)	192,289,000	20,275,000	212,564,000
	Central Office	192,289,000	20,275,000	212,564,000
	International Fund for Agricultural Development (IFAD)	24,598,000		24,598,000
	National Capital Region (NCR)	24,598,000		24,598,000
	Central Office	24,598,000		24,598,000
310205300002000	Forestland Management Project	183,344,000	622,278,000	805,622,000
	GoP Counterpart Funds	140,456,000	37,381,000	177,837,000
	National Capital Region (NCR)	140,456,000	37,381,000	177,837,000
	Central Office	140,456,000	37,381,000	177,837,000
	Japan	42,888,000	584,897,000	627,785,000
	National Capital Region (NCR)	42,888,000	584,897,000	627,785,000
	Central Office	42,888,000	584,897,000	627,785,000
3200000000000000	00 : Adaptive capacities of human communities and natural systems improved	73,659,000		73,659,000
3203000000000000	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	73,659,000		73,659,000
320300100001000	Natural Resources Assessment	73,659,000		73,659,000
	National Capital Region (NCR)	21,639,000		21,639,000
	Central Office	9,639,000		9,639,000
	Forest Management Bureau (FMB)	3,000,000		3,000,000
	Biodiversity Management Bureau (BMB)	3,000,000		3,000,000
	Ecosystems Research and Development Bureau (ERDB)	5,000,000		5,000,000
	NCR - Proper	1,000,000		1,000,000
	Region I - Ilocos	8,900,000		8,900,000
	Regional Office I - Proper	262,000		262,000
	PENRO Ilocos Norte	2,484,000		2,484,000
	PENRO Ilocos Sur	3,466,000		3,466,000
	PENRO La Union	1,252,000		1,252,000
	PENRO Pangasinan	1,436,000		1,436,000

Cordillera Administrative Region (CAR)	2,460,000	2,460,000
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Regional Office CAR - Proper	304,000	304,000
PENRO Apayao	1,176,000	1,176,000
PENRO Benguet	980,000	980,000
Region II - Cagayan Valley	2,460,000	2,460,000
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Regional Office II - Proper	110,000	110,000
PENRO Cagayan	960,000	960,000
PENRO Nueva Vizcaya	1,390,000	1,390,000
Region III - Central Luzon	2,280,000	2,280,000
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Regional Office III - Proper	2,280,000	2,280,000
Region IVA - CALABARZON	5,140,000	5,140,000
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Regional Office IVA - Proper	5,140,000	5,140,000
Region IVB - MIMAROPA	4,200,000	4,200,000
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Regional Office IV-B - Proper	800,000	800,000
PENRO Occidental Mindoro	1,210,000	1,210,000
PENRO Oriental Mindoro	930,000	930,000
PENRO Palawan	1,260,000	1,260,000
Region V - Bicol	5,700,000	5,700,000
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Regional Office V - Proper	1,020,000	1,020,000
PENRO Albay	1,800,000	1,800,000
PENRO Camarines Norte	900,000	900,000
PENRO Camarines Sur	1,080,000	1,080,000
PENRO Sorsogon	900,000	900,000
Region VI - Western Visayas	4,380,000	4,380,000
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Regional Office VI - Proper	1,500,000	1,500,000
PENRO Aklan	960,000	960,000
PENRO Capiz	960,000	960,000

PENRO Iloilo	960,000		960,000
Region VII - Central Visayas	1,500,000		1,500,000
Regional Office VII - Proper	152,000		152,000
PENRO Bohol	450,000		450,000
PENRO Cebu	399,000		399,000
PENRO Negros Oriental	399,000		399,000
PENRO Siquijor	100,000		100,000
Region VIII - Eastern Visayas	4,020,000		4,020,000
Regional Office VIII - Proper	280,000		280,000
PENRO Leyte	3,740,000		3,740,000
Region IX - Zamboanga Peninsula	1,500,000		1,500,000
Regional Office IX- Proper	1,500,000		1,500,000
Region X - Northern Mindanao	2,280,000		2,280,000
Regional Office X - Proper	1,500,000		1,500,000
PENRO Bukidnon	780,000		780,000
Region XI - Davao	2,280,000		2,280,000
Regional Office XI - Proper	1,320,000		1,320,000
PENRO Davao Occidental	960,000		960,000
Region XII - SOCCSKSARGEN	1,500,000		1,500,000
Regional Office XII - Proper	750,000		750,000
PENRO Sarangani	750,000		750,000
Region XIII - CARAGA	3,420,000		3,420,000
Regional Office XIII - Proper	1,500,000		1,500,000
PENRO Agusan del Sur	960,000		960,000
PENRO Surigao del Sur	960,000		960,000
Sub-total, Operations	3,956,506,000	4,215,639,000	2,967,154,000
TOTAL NEW APPROPRIATIONS	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000
	=====	=====	=====
			P 16,459,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

4,736,797

Total Basic Pay

4,736,797

Other Compensation Common to All

Personnel Economic Relief Allowance

375,672

Representation Allowance

40,248

Transportation Allowance

33,408

Clothing and Uniform Allowance

93,918

Mid-Year Bonus - Civilian

394,758

Year End Bonus

394,758

Cash Gift

78,265

Productivity Enhancement Incentive

78,265

Step Increment

11,826

Total Other Compensation Common to All

1,501,118

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

12,233

Total Other Compensation for Specific Groups

12,233

Other Benefits

PAG-IBIG Contributions

18,772

PhilHealth Contributions

57,300

Employees Compensation Insurance Premiums

18,772

Loyalty Award - Civilian

7,817

Terminal Leave

98,939

Total Other Benefits

201,600

Non-Permanent Positions

76,714

Total Personnel Services

6,528,462

Maintenance and Other Operating Expenses

Travelling Expenses

1,073,536

Training and Scholarship Expenses

494,663

Supplies and Materials Expenses

889,420

Utility Expenses

274,145

Communication Expenses

188,198

Awards/Rewards and Prizes

1,916

Survey, Research, Exploration and Development Expenses	44,922
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	6,246
Professional Services	1,488,044
General Services	309,223
Repairs and Maintenance	426,128
Financial Assistance/Subsidy	45,955
Taxes, Insurance Premiums and Other Fees	57,961
Labor and Wages	49,458
Other Maintenance and Operating Expenses	
Advertising Expenses	26,471
Printing and Publication Expenses	43,007
Representation Expenses	149,865
Transportation and Delivery Expenses	15,923
Rent/Lease Expenses	79,905
Membership Dues and Contributions to Organizations	1,072
Subscription Expenses	7,208
Donations	604
Other Maintenance and Operating Expenses	411,911

Total Maintenance and Other Operating Expenses	6,099,731

Total Current Operating Expenditures	12,628,193

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Land Improvements Outlay	1,841,582
Infrastructure Outlay	572,624
Buildings and Other Structures	604,370
Machinery and Equipment Outlay	577,553
Transportation Equipment Outlay	164,520
Furniture, Fixtures and Books Outlay	49,673
Other Property Plant and Equipment Outlay	5,500
Intangible Assets Outlay	100

Total Capital Outlays	3,830,922

TOTAL NEW APPROPRIATIONS	16,459,115
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B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,560,820,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 186,454,000	P 92,938,000	P 161,331,000	P 440,723,000
2000000000000000	Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
3000000000000000	Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
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	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
	TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 158,925,000	P 92,938,000	P 161,331,000	P 413,194,000
	National Capital Region (NCR)	35,827,000	50,963,000	24,000,000	110,790,000
	Central Office	20,889,000	45,535,000	13,100,000	79,524,000
	Regional Office - NCR	14,938,000	5,428,000	10,900,000	31,266,000

Region I - Ilocos	6,956,000	2,480,000	7,200,000	16,636,000
Regional Office - I	6,956,000	2,480,000	7,200,000	16,636,000
Cordillera Administrative Region (CAR)	8,651,000	1,814,000	11,100,000	21,565,000
Regional Office - CAR	8,651,000	1,814,000	11,100,000	21,565,000
Region II - Cagayan Valley	7,673,000	1,983,000	4,200,000	13,856,000
Regional Office - II	7,673,000	1,983,000	4,200,000	13,856,000
Region III - Central Luzon	7,960,000	3,021,000	10,300,000	21,281,000
Regional Office - III	7,960,000	3,021,000	10,300,000	21,281,000
Region IVA - CALABARZON	9,646,000	3,134,000	6,500,000	19,280,000
Regional Office - IVA	9,646,000	3,134,000	6,500,000	19,280,000
Region IVB - MIMAROPA	8,438,000	2,117,000	2,100,000	12,655,000
Regional Office - IV B	8,438,000	2,117,000	2,100,000	12,655,000
Region V - Bicol	7,197,000	5,153,000	15,266,000	27,616,000
Regional Office - V	7,197,000	5,153,000	15,266,000	27,616,000
Region VI - Western Visayas	6,069,000	2,190,000	14,200,000	22,459,000
Regional Office - VI	6,069,000	2,190,000	14,200,000	22,459,000
Region VII - Central Visayas	7,850,000	4,134,000	14,200,000	26,184,000
Regional Office - VII	7,850,000	4,134,000	14,200,000	26,184,000
Region VIII - Eastern Visayas	9,327,000	1,912,000	11,765,000	23,004,000
Regional Office - VIII	9,327,000	1,912,000	11,765,000	23,004,000
Region IX - Zamboanga Peninsula	7,445,000	3,536,000	6,800,000	17,781,000
Regional Office - IX	7,445,000	3,536,000	6,800,000	17,781,000
Region X - Northern Mindanao	9,528,000	1,719,000	8,300,000	19,547,000
Regional Office - X	9,528,000	1,719,000	8,300,000	19,547,000
Region XI - Davao	7,828,000	2,060,000	2,100,000	11,988,000
Regional Office - XI	7,828,000	2,060,000	2,100,000	11,988,000
Region XII - SOCCSKSARGEN	10,845,000	3,838,000	13,700,000	28,383,000
Regional Office - XII	10,845,000	3,838,000	13,700,000	28,383,000

	Region XIII - CARAGA	7,685,000	2,884,000	9,600,000	20,169,000
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	Regional Office - XIII	7,685,000	2,884,000	9,600,000	20,169,000
100000100002000	Human Resource Development	18,099,000			18,099,000
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	National Capital Region (NCR)	1,833,000			1,833,000
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	Central Office	1,094,000			1,094,000
	Regional Office - NCR	739,000			739,000
	Region I - Ilocos	1,396,000			1,396,000
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	Regional Office - I	1,396,000			1,396,000
	Cordillera Administrative Region (CAR)	1,050,000			1,050,000
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	Regional Office - CAR	1,050,000			1,050,000
	Region II - Cagayan Valley	298,000			298,000
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	Regional Office - II	298,000			298,000
	Region III - Central Luzon	923,000			923,000
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	Regional Office - III	923,000			923,000
	Region IVA - CALABARZON	778,000			778,000
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	Regional Office - IVA	778,000			778,000
	Region IVB - MIMAROPA	917,000			917,000
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	Regional Office - IV B	917,000			917,000
	Region V - Bicol	773,000			773,000
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	Regional Office - V	773,000			773,000
	Region VI - Western Visayas	1,678,000			1,678,000
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	Regional Office - VI	1,678,000			1,678,000
	Region VII - Central Visayas	1,202,000			1,202,000
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	Regional Office - VII	1,202,000			1,202,000
	Region VIII - Eastern Visayas	1,376,000			1,376,000
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	Regional Office - VIII	1,376,000			1,376,000
	Region IX - Zamboanga Peninsula	1,396,000			1,396,000
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	Regional Office - IX	1,396,000			1,396,000

	Region X - Northern Mindanao	1,850,000	1,850,000
	Regional Office - X	1,850,000	1,850,000
	Region XI - Davao	1,399,000	1,399,000
	Regional Office - XI	1,399,000	1,399,000
	Region XII - SOCCSKSARGEN	754,000	754,000
	Regional Office - XII	754,000	754,000
	Region XIII - CARAGA	476,000	476,000
	Regional Office - XIII	476,000	476,000
100000100003000	Administration of Personnel Benefits	9,430,000	9,430,000
	National Capital Region (NCR)	1,661,000	1,661,000
	Central Office	181,000	181,000
	Regional Office - NCR	1,480,000	1,480,000
	Region I - Ilocos	187,000	187,000
	Regional Office - I	187,000	187,000
	Region II - Cagayan Valley	2,284,000	2,284,000
	Regional Office - II	2,284,000	2,284,000
	Region IVA - CALABARZON	155,000	155,000
	Regional Office - IVA	155,000	155,000
	Region VII - Central Visayas	245,000	245,000
	Regional Office - VII	245,000	245,000
	Region VIII - Eastern Visayas	237,000	237,000
	Regional Office - VIII	237,000	237,000
	Region IX - Zamboanga Peninsula	991,000	991,000
	Regional Office - IX	991,000	991,000
	Region XI - Davao	390,000	390,000
	Regional Office - XI	390,000	390,000
	Region XII - SOCCSKSARGEN	3,280,000	3,280,000
	Regional Office - XII	3,280,000	3,280,000

Sub-total, General Administration and Support	186,454,000	92,938,000	161,331,000	440,723,000
2000000000000000 Support to Operations				
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,686,000	196,249,000	93,453,000	322,388,000
National Capital Region (NCR)	14,902,000	105,540,000	17,853,000	138,295,000
Central Office	14,426,000	99,637,000	12,813,000	126,876,000
Regional Office - NCR	476,000	5,903,000	5,040,000	11,419,000
Region I - Ilocos	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - I	1,433,000	6,092,000	5,040,000	12,565,000
Cordillera Administrative Region (CAR)	822,000	5,942,000	5,040,000	11,804,000
Regional Office - CAR	822,000	5,942,000	5,040,000	11,804,000
Region II - Cagayan Valley	337,000	6,093,000	5,040,000	11,470,000
Regional Office - II	337,000	6,093,000	5,040,000	11,470,000
Region III - Central Luzon	2,053,000	5,943,000	5,040,000	13,036,000
Regional Office - III	2,053,000	5,943,000	5,040,000	13,036,000
Region IVA - CALABARZON	1,099,000	5,902,000	5,040,000	12,041,000
Regional Office - IVA	1,099,000	5,902,000	5,040,000	12,041,000
Region IVB - MIMAROPA	337,000	5,903,000	5,040,000	11,280,000
Regional Office - IV B	337,000	5,903,000	5,040,000	11,280,000
Region V - Bicol	1,433,000	6,093,000	5,040,000	12,566,000
Regional Office - V	1,433,000	6,093,000	5,040,000	12,566,000
Region VI - Western Visayas	1,572,000	6,094,000	5,040,000	12,706,000
Regional Office - VI	1,572,000	6,094,000	5,040,000	12,706,000
Region VII - Central Visayas	620,000	6,095,000	5,040,000	11,755,000
Regional Office - VII	620,000	6,095,000	5,040,000	11,755,000
Region VIII - Eastern Visayas	2,057,000	6,092,000	5,040,000	13,189,000
Regional Office - VIII	2,057,000	6,092,000	5,040,000	13,189,000

	Region IX - Zamboanga Peninsula	1,094,000	6,092,000	5,040,000	12,226,000
	Regional Office - IX	1,094,000	6,092,000	5,040,000	12,226,000
	Region X - Northern Mindanao	1,433,000	6,092,000	5,040,000	12,565,000
	Regional Office - X	1,433,000	6,092,000	5,040,000	12,565,000
	Region XI - Davao	620,000	6,092,000	5,040,000	11,752,000
	Regional Office - XI	620,000	6,092,000	5,040,000	11,752,000
	Region XII - SOCCSKSARGEN	1,441,000	6,092,000	5,040,000	12,573,000
	Regional Office - XII	1,441,000	6,092,000	5,040,000	12,573,000
	Region XIII - CARAGA	1,433,000	6,092,000	5,040,000	12,565,000
	Regional Office - XIII	1,433,000	6,092,000	5,040,000	12,565,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	27,287,000	9,996,000		37,283,000
	National Capital Region (NCR)	7,343,000	6,012,000		13,355,000
	Central Office	6,422,000	5,760,000		12,182,000
	Regional Office - NCR	921,000	252,000		1,173,000
	Region I - Ilocos	921,000	363,000		1,284,000
	Regional Office - I	921,000	363,000		1,284,000
	Cordillera Administrative Region (CAR)	921,000	258,000		1,179,000
	Regional Office - CAR	921,000	258,000		1,179,000
	Region II - Cagayan Valley	2,021,000	227,000		2,248,000
	Regional Office - II	2,021,000	227,000		2,248,000
	Region III - Central Luzon		233,000		233,000
	Regional Office - III		233,000		233,000
	Region IVA - CALABARZON	2,016,000	259,000		2,275,000
	Regional Office - IVA	2,016,000	259,000		2,275,000
	Region IVB - MIMAROPA	1,094,000	244,000		1,338,000
	Regional Office - IV B	1,094,000	244,000		1,338,000

Region V - Bicol	2,016,000	370,000		2,386,000
Regional Office - V	2,016,000	370,000		2,386,000
Region VI - Western Visayas	2,016,000	261,000		2,277,000
Regional Office - VI	2,016,000	261,000		2,277,000
Region VII - Central Visayas	1,738,000	230,000		1,968,000
Regional Office - VII	1,738,000	230,000		1,968,000
Region VIII - Eastern Visayas	1,257,000	238,000		1,495,000
Regional Office - VIII	1,257,000	238,000		1,495,000
Region IX - Zamboanga Peninsula	620,000	242,000		862,000
Regional Office - IX	620,000	242,000		862,000
Region X - Northern Mindanao	955,000	254,000		1,209,000
Regional Office - X	955,000	254,000		1,209,000
Region XI - Davao	620,000	256,000		876,000
Regional Office - XI	620,000	256,000		876,000
Region XII - SOCCSKSARGEN	1,733,000	330,000		2,063,000
Regional Office - XII	1,733,000	330,000		2,063,000
Region XIII - CARAGA	2,016,000	219,000		2,235,000
Regional Office - XIII	2,016,000	219,000		2,235,000
Sub-total, Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
3000000000000000 Operations				
3100000000000000 00 : Clean and Healthy Environment Sustained	551,444,000	1,110,659,000	98,323,000	1,760,426,000
3101000000000000 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
310100100001000 Environmental Pollution Research	30,727,000	53,122,000	78,323,000	162,172,000
National Capital Region (NCR)	11,591,000	29,822,000	14,500,000	55,913,000
Central Office	10,019,000	28,268,000	14,500,000	52,787,000
Regional Office - NCR	1,572,000	1,554,000		3,126,000

Region I - Ilocos	1,572,000	1,613,000		3,185,000
Regional Office - I	1,572,000	1,613,000		3,185,000
Cordillera Administrative Region (CAR)	1,101,000	1,476,000		2,577,000
Regional Office - CAR	1,101,000	1,476,000		2,577,000
Region II - Cagayan Valley	476,000	1,448,000	2,298,000	4,222,000
Regional Office - II	476,000	1,448,000	2,298,000	4,222,000
Region III - Central Luzon	1,094,000	1,215,000	3,000,000	5,309,000
Regional Office - III	1,094,000	1,215,000	3,000,000	5,309,000
Region IVA - CALABARZON	1,094,000	910,000	3,750,000	5,754,000
Regional Office - IVA	1,094,000	910,000	3,750,000	5,754,000
Region IVB - MIMAROPA	1,094,000	1,269,000	12,510,000	14,873,000
Regional Office - IV B	1,094,000	1,269,000	12,510,000	14,873,000
Region V - Bicol	1,094,000	2,325,000	6,695,000	10,114,000
Regional Office - V	1,094,000	2,325,000	6,695,000	10,114,000
Region VI - Western Visayas	1,577,000	1,586,000	5,675,000	8,838,000
Regional Office - VI	1,577,000	1,586,000	5,675,000	8,838,000
Region VII - Central Visayas	2,196,000	1,693,000	1,200,000	5,089,000
Regional Office - VII	2,196,000	1,693,000	1,200,000	5,089,000
Region VIII - Eastern Visayas	620,000	1,556,000	11,300,000	13,476,000
Regional Office - VIII	620,000	1,556,000	11,300,000	13,476,000
Region IX - Zamboanga Peninsula	620,000	1,852,000	1,780,000	4,252,000
Regional Office - IX	620,000	1,852,000	1,780,000	4,252,000
Region X - Northern Mindanao	1,642,000	1,635,000	3,000,000	6,277,000
Regional Office - X	1,642,000	1,635,000	3,000,000	6,277,000
Region XI - Davao	1,099,000	1,642,000	3,915,000	6,656,000
Regional Office - XI	1,099,000	1,642,000	3,915,000	6,656,000
Region XII - SOCCSKSARGEN	2,763,000	1,480,000	8,700,000	12,943,000
Regional Office - XII	2,763,000	1,480,000	8,700,000	12,943,000

	Region XIII - CARAGA	1,094,000	1,600,000	2,694,000
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	Regional Office - XIII	1,094,000	1,600,000	2,694,000
310100100002000	Environmental Education and Partnership Building	28,403,000	16,697,000	45,100,000
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	National Capital Region (NCR)	12,819,000	11,615,000	24,434,000
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	Central Office	11,247,000	11,277,000	22,524,000
	Regional Office - NCR	1,572,000	338,000	1,910,000
	Region I - Ilocos	1,101,000	338,000	1,439,000
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	Regional Office - I	1,101,000	338,000	1,439,000
	Cordillera Administrative Region (CAR)	811,000	338,000	1,149,000
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	Regional Office - CAR	811,000	338,000	1,149,000
	Region II - Cagayan Valley	620,000	338,000	958,000
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	Regional Office - II	620,000	338,000	958,000
	Region III - Central Luzon	1,429,000	338,000	1,767,000
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	Regional Office - III	1,429,000	338,000	1,767,000
	Region IVA - CALABARZON	1,572,000	338,000	1,910,000
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	Regional Office - IVA	1,572,000	338,000	1,910,000
	Region IVB - MIMAROPA		338,000	338,000
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	Regional Office - IV B		338,000	338,000
	Region V - Bicol	1,094,000	338,000	1,432,000
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	Regional Office - V	1,094,000	338,000	1,432,000
	Region VI - Western Visayas	1,572,000	344,000	1,916,000
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	Regional Office - VI	1,572,000	344,000	1,916,000
	Region VII - Central Visayas	476,000	344,000	820,000
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	Regional Office - VII	476,000	344,000	820,000
	Region VIII - Eastern Visayas	1,101,000	338,000	1,439,000
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	Regional Office - VIII	1,101,000	338,000	1,439,000

	Region IX - Zamboanga Peninsula	1,094,000	338,000	1,432,000
	Regional Office - IX	1,094,000	338,000	1,432,000
	Region X - Northern Mindanao	1,572,000	338,000	1,910,000
	Regional Office - X	1,572,000	338,000	1,910,000
	Region XI - Davao	1,572,000	338,000	1,910,000
	Regional Office - XI	1,572,000	338,000	1,910,000
	Region XII - SOCCSKSARGEN	476,000	338,000	814,000
	Regional Office - XII	476,000	338,000	814,000
	Region XIII - CARAGA	1,094,000	338,000	1,432,000
	Regional Office - XIII	1,094,000	338,000	1,432,000
310100100003000	Environmental impact assessments	136,971,000	32,334,000	169,305,000
	National Capital Region (NCR)	16,393,000	14,070,000	30,463,000
	Central Office	8,232,000	11,420,000	19,652,000
	Regional Office - NCR	8,161,000	2,650,000	10,811,000
	Region I - Ilocos	6,808,000	925,000	7,733,000
	Regional Office - I	6,808,000	925,000	7,733,000
	Cordillera Administrative Region (CAR)	6,310,000	1,320,000	7,630,000
	Regional Office - CAR	6,310,000	1,320,000	7,630,000
	Region II - Cagayan Valley	7,599,000	907,000	8,506,000
	Regional Office - II	7,599,000	907,000	8,506,000
	Region III - Central Luzon	11,509,000	1,799,000	13,308,000
	Regional Office - III	11,509,000	1,799,000	13,308,000
	Region IVA - CALABARZON	11,377,000	2,430,000	13,807,000
	Regional Office - IVA	11,377,000	2,430,000	13,807,000
	Region IVB - MIMAROPA	4,703,000	1,386,000	6,089,000
	Regional Office - IV B	4,703,000	1,386,000	6,089,000
	Region V - Bicol	8,372,000	884,000	9,256,000

	Regional Office - V	8,372,000	884,000		9,256,000
	Region VI - Western Visayas	9,173,000	1,486,000		10,659,000
	Regional Office - VI	9,173,000	1,486,000		10,659,000
	Region VII - Central Visayas	7,820,000	1,201,000		9,021,000
	Regional Office - VII	7,820,000	1,201,000		9,021,000
	Region VIII - Eastern Visayas	6,475,000	692,000		7,167,000
	Regional Office - VIII	6,475,000	692,000		7,167,000
	Region IX - Zamboanga Peninsula	6,247,000	941,000		7,188,000
	Regional Office - IX	6,247,000	941,000		7,188,000
	Region X - Northern Mindanao	8,766,000	1,534,000		10,300,000
	Regional Office - X	8,766,000	1,534,000		10,300,000
	Region XI - Davao	11,473,000	1,235,000		12,708,000
	Regional Office - XI	11,473,000	1,235,000		12,708,000
	Region XII - SOCCSKSARGEN	7,593,000	611,000		8,204,000
	Regional Office - XII	7,593,000	611,000		8,204,000
	Region XIII - CARAGA	6,353,000	913,000		7,266,000
	Regional Office - XIII	6,353,000	913,000		7,266,000
31020000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
310200100001000	Implementation of clean air regulations	139,250,000	111,632,000		250,882,000
	National Capital Region (NCR)	23,129,000	47,470,000		70,599,000
	Central Office	13,236,000	35,858,000		49,094,000
	Regional Office - NCR	9,893,000	11,612,000		21,505,000
	Region I - Ilocos	8,417,000	3,965,000		12,382,000
	Regional Office - I	8,417,000	3,965,000		12,382,000
	Cordillera Administrative Region (CAR)	6,595,000	3,911,000		10,506,000
	Regional Office - CAR	6,595,000	3,911,000		10,506,000
	Region II - Cagayan Valley	4,869,000	2,898,000		7,767,000
	Regional Office - II	4,869,000	2,898,000		7,767,000

Region III - Central Luzon	9,849,000	5,441,000	15,290,000
Regional Office - III	9,849,000	5,441,000	15,290,000
Region IVA - CALABARZON	8,697,000	8,210,000	16,907,000
Regional Office - IVA	8,697,000	8,210,000	16,907,000
Region IVB - MIMAROPA	8,686,000	5,045,000	13,731,000
Regional Office - IV B	8,686,000	5,045,000	13,731,000
Region V - Bicol	10,423,000	4,141,000	14,564,000
Regional Office - V	10,423,000	4,141,000	14,564,000
Region VI - Western Visayas	11,751,000	4,287,000	16,038,000
Regional Office - VI	11,751,000	4,287,000	16,038,000
Region VII - Central Visayas	7,725,000	3,726,000	11,451,000
Regional Office - VII	7,725,000	3,726,000	11,451,000
Region VIII - Eastern Visayas	3,984,000	2,295,000	6,279,000
Regional Office - VIII	3,984,000	2,295,000	6,279,000
Region IX - Zamboanga Peninsula	5,281,000	4,442,000	9,723,000
Regional Office - IX	5,281,000	4,442,000	9,723,000
Region X - Northern Mindanao	10,060,000	3,764,000	13,824,000
Regional Office - X	10,060,000	3,764,000	13,824,000
Region XI - Davao	6,617,000	5,244,000	11,861,000
Regional Office - XI	6,617,000	5,244,000	11,861,000
Region XII - SOCCSKSARGEN	3,795,000	3,384,000	7,179,000
Regional Office - XII	3,795,000	3,384,000	7,179,000
Region XIII - CARAGA	9,372,000	3,409,000	12,781,000
Regional Office - XIII	9,372,000	3,409,000	12,781,000
310200100002000 Implementation of clean water regulations	101,154,000	201,428,000	302,582,000
National Capital Region (NCR)	18,211,000	46,436,000	64,647,000
Central Office	3,012,000	24,698,000	27,710,000
Regional Office - NCR	15,199,000	21,738,000	36,937,000

Region I - Ilocos	4,448,000	10,064,000	14,512,000
Regional Office - I	4,448,000	10,064,000	14,512,000
Cordillera Administrative Region (CAR)	6,997,000	7,579,000	14,576,000
Regional Office - CAR	6,997,000	7,579,000	14,576,000
Region II - Cagayan Valley	5,016,000	7,591,000	12,607,000
Regional Office - II	5,016,000	7,591,000	12,607,000
Region III - Central Luzon	3,895,000	20,036,000	23,931,000
Regional Office - III	3,895,000	20,036,000	23,931,000
Region IVA - CALABARZON	6,726,000	21,848,000	28,574,000
Regional Office - IVA	6,726,000	21,848,000	28,574,000
Region IVB - MIMAROPA	4,820,000	9,419,000	14,239,000
Regional Office - IV B	4,820,000	9,419,000	14,239,000
Region V - Bicol	5,129,000	6,988,000	12,117,000
Regional Office - V	5,129,000	6,988,000	12,117,000
Region VI - Western Visayas	8,414,000	16,776,000	25,190,000
Regional Office - VI	8,414,000	16,776,000	25,190,000
Region VII - Central Visayas	9,173,000	8,054,000	17,227,000
Regional Office - VII	9,173,000	8,054,000	17,227,000
Region VIII - Eastern Visayas	6,078,000	8,208,000	14,286,000
Regional Office - VIII	6,078,000	8,208,000	14,286,000
Region IX - Zamboanga Peninsula	2,324,000	6,873,000	9,197,000
Regional Office - IX	2,324,000	6,873,000	9,197,000
Region X - Northern Mindanao	3,274,000	8,691,000	11,965,000
Regional Office - X	3,274,000	8,691,000	11,965,000
Region XI - Davao	5,069,000	9,413,000	14,482,000
Regional Office - XI	5,069,000	9,413,000	14,482,000
Region XII - SOCCSKSARGEN	6,053,000	8,060,000	14,113,000
Regional Office - XII	6,053,000	8,060,000	14,113,000

	Region XIII - CARAGA	5,527,000	5,392,000		10,919,000
	Regional Office - XIII	5,527,000	5,392,000		10,919,000
310200100003000	Implementation of ecological solid waste management regulations	56,377,000	656,765,000	20,000,000	733,142,000
	National Capital Region (NCR)	15,288,000	157,172,000	20,000,000	192,460,000
	Central Office	8,694,000	116,628,000	20,000,000	145,322,000
	Regional Office - NCR	6,594,000	40,544,000		47,138,000
	Region I - Ilocos	1,918,000	32,260,000		34,178,000
	Regional Office - I	1,918,000	32,260,000		34,178,000
	Cordillera Administrative Region (CAR)	7,451,000	30,703,000		38,154,000
	Regional Office - CAR	7,451,000	30,703,000		38,154,000
	Region II - Cagayan Valley	1,918,000	32,573,000		34,491,000
	Regional Office - II	1,918,000	32,573,000		34,491,000
	Region III - Central Luzon	4,171,000	34,305,000		38,476,000
	Regional Office - III	4,171,000	34,305,000		38,476,000
	Region IVA - CALABARZON	4,260,000	34,684,000		38,944,000
	Regional Office - IVA	4,260,000	34,684,000		38,944,000
	Region IVB - MIMAROPA	1,918,000	31,206,000		33,124,000
	Regional Office - IV B	1,918,000	31,206,000		33,124,000
	Region V - Bicol	2,254,000	33,379,000		35,633,000
	Regional Office - V	2,254,000	33,379,000		35,633,000
	Region VI - Western Visayas	1,645,000	33,176,000		34,821,000
	Regional Office - VI	1,645,000	33,176,000		34,821,000
	Region VII - Central Visayas	3,637,000	40,579,000		44,216,000
	Regional Office - VII	3,637,000	40,579,000		44,216,000
	Region VIII - Eastern Visayas	822,000	33,080,000		33,902,000
	Regional Office - VIII	822,000	33,080,000		33,902,000
	Region IX - Zamboanga Peninsula	2,744,000	29,990,000		32,734,000
	Regional Office - IX	2,744,000	29,990,000		32,734,000

Region X - Northern Mindanao	2,398,000	30,825,000	33,223,000
Regional Office - X	2,398,000	30,825,000	33,223,000
Region XI - Davao	1,583,000	31,816,000	33,399,000
Regional Office - XI	1,583,000	31,816,000	33,399,000
Region XII - SOCCSKSARGEN	2,929,000	38,893,000	41,822,000
Regional Office - XII	2,929,000	38,893,000	41,822,000
Region XIII - CARAGA	1,441,000	32,124,000	33,565,000
Regional Office - XIII	1,441,000	32,124,000	33,565,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	58,562,000	38,681,000	97,243,000
National Capital Region (NCR)	9,733,000	17,379,000	27,112,000
Central Office	4,826,000	12,098,000	16,924,000
Regional Office - NCR	4,907,000	5,281,000	10,188,000
Region I - Ilocos	1,441,000	1,716,000	3,157,000
Regional Office - I	1,441,000	1,716,000	3,157,000
Cordillera Administrative Region (CAR)	3,990,000	751,000	4,741,000
Regional Office - CAR	3,990,000	751,000	4,741,000
Region II - Cagayan Valley	4,037,000	985,000	5,022,000
Regional Office - II	4,037,000	985,000	5,022,000
Region III - Central Luzon	3,708,000	2,633,000	6,341,000
Regional Office - III	3,708,000	2,633,000	6,341,000
Region IVA - CALABARZON	4,258,000	3,072,000	7,330,000
Regional Office - IVA	4,258,000	3,072,000	7,330,000
Region IVB - MIMAROPA	2,269,000	756,000	3,025,000
Regional Office - IV B	2,269,000	756,000	3,025,000
Region V - Bicol	2,610,000	1,622,000	4,232,000
Regional Office - V	2,610,000	1,622,000	4,232,000

Region VI - Western Visayas	2,114,000	1,534,000		3,648,000
Regional Office - VI	2,114,000	1,534,000		3,648,000
Region VII - Central Visayas	7,178,000	1,493,000		8,671,000
Regional Office - VII	7,178,000	1,493,000		8,671,000
Region VIII - Eastern Visayas	3,693,000	1,111,000		4,804,000
Regional Office - VIII	3,693,000	1,111,000		4,804,000
Region IX - Zamboanga Peninsula	1,627,000	528,000		2,155,000
Regional Office - IX	1,627,000	528,000		2,155,000
Region X - Northern Mindanao	3,125,000	1,069,000		4,194,000
Regional Office - X	3,125,000	1,069,000		4,194,000
Region XI - Davao	620,000	1,621,000		2,241,000
Regional Office - XI	620,000	1,621,000		2,241,000
Region XII - SOCCSKSARGEN	3,160,000	1,369,000		4,529,000
Regional Office - XII	3,160,000	1,369,000		4,529,000
Region XIII - CARAGA	4,999,000	1,042,000		6,041,000
Regional Office - XIII	4,999,000	1,042,000		6,041,000
Sub-total, Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

610,872

Total Basic Pay

610,872

Other Compensation Common to All	
Personnel Economic Relief Allowance	32,208
Representation Allowance	4,602
Transportation Allowance	4,542
Clothing and Uniform Allowance	8,052
Mid-Year Bonus - Civilian	50,914
Year End Bonus	50,914
Cash Gift	6,710
Productivity Enhancement Incentive	6,710
Step Increment	1,525

Total Other Compensation Common to All	166,177

Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	900

Total Other Compensation for Specific Groups	900

Other Benefits	
PAG-IBIG Contributions	1,607
PhilHealth Contributions	6,978
Employees Compensation Insurance Premiums	1,607
Loyalty Award - Civilian	300
Terminal Leave	9,430

Total Other Benefits	19,922

Total Personnel Services	797,871

Maintenance and Other Operating Expenses	
Travelling Expenses	139,759
Training and Scholarship Expenses	116,740
Supplies and Materials Expenses	159,898
Utility Expenses	37,311
Communication Expenses	43,249
Awards/Rewards and Prizes	17,428
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,878
Professional Services	233,546
General Services	77,746
Repairs and Maintenance	78,865
Financial Assistance/Subsidy	271,900
Taxes, Insurance Premiums and Other Fees	8,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,437
Printing and Publication Expenses	8,030
Representation Expenses	21,349
Transportation and Delivery Expenses	408
Rent/Lease Expenses	9,358
Membership Dues and Contributions to Organizations	378
Subscription Expenses	72,326
Other Maintenance and Operating Expenses	108,666

Total Maintenance and Other Operating Expenses	1,409,842

Total Current Operating Expenditures	2,207,713

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	205,621
Transportation Equipment Outlay	92,200
Furniture, Fixtures and Books Outlay	30,286

Total Capital Outlays 353,107

TOTAL NEW APPROPRIATIONS 2,560,820

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C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,300,266,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000	General Administration and Support	P 186,095,000	P 68,654,000	P 23,604,000	P 278,353,000
20000000000000000000	Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
30000000000000000000	Operations	378,648,000	432,969,000	35,100,000	846,717,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000		70,676,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
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	TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 180,014,000	P 65,598,000	P 23,604,000	P 269,216,000
	National Capital Region (NCR)	32,901,000	25,515,000		58,416,000
	Central Office	32,901,000	25,515,000		58,416,000
	Region I - Ilocos	9,748,000	2,419,000		12,167,000
	Regional Office - I	9,748,000	2,419,000		12,167,000
	Cordillera Administrative Region (CAR)	11,580,000	2,378,000		13,958,000
	Regional Office - CAR	11,580,000	2,378,000		13,958,000
	Region II - Cagayan Valley	11,720,000	2,938,000		14,658,000
	Regional Office - II	11,720,000	2,938,000		14,658,000
	Region III - Central Luzon	9,317,000	2,428,000	23,604,000	35,349,000
	Regional Office - III	9,317,000	2,428,000	23,604,000	35,349,000
	Region IVA - CALABARZON	7,641,000	2,984,000		10,625,000
	Regional Office - IVA	7,641,000	2,984,000		10,625,000
	Region IVB - MIMAROPA	5,025,000	2,499,000		7,524,000
	Regional Office - IV B	5,025,000	2,499,000		7,524,000
	Region V - Bicol	11,355,000	2,955,000		14,310,000
	Regional Office - V	11,355,000	2,955,000		14,310,000
	Region VI - Western Visayas	10,354,000	2,569,000		12,923,000
	Regional Office - VI	10,354,000	2,569,000		12,923,000
	Region VII - Central Visayas	9,548,000	2,250,000		11,798,000
	Regional Office - VII	9,548,000	2,250,000		11,798,000

	Region VIII - Eastern Visayas	8,373,000	2,690,000	11,063,000
	Regional Office - VIII	8,373,000	2,690,000	11,063,000
	Region IX - Zamboanga Peninsula	11,544,000	2,685,000	14,229,000
	Regional Office - IX	11,544,000	2,685,000	14,229,000
	Region X - Northern Mindanao	8,939,000	2,435,000	11,374,000
	Regional Office - X	8,939,000	2,435,000	11,374,000
	Region XI - Davao	9,550,000	2,550,000	12,100,000
	Regional Office - XI	9,550,000	2,550,000	12,100,000
	Region XII - SOCCSKSARGEN	11,333,000	3,405,000	14,738,000
	Regional Office - XII	11,333,000	3,405,000	14,738,000
	Region XIII - CARAGA	11,086,000	2,898,000	13,984,000
	Regional Office - XIII	11,086,000	2,898,000	13,984,000
100000100002000	Human Resource Development	811,000	3,056,000	3,867,000
	National Capital Region (NCR)	811,000	3,056,000	3,867,000
	Central Office	811,000	3,056,000	3,867,000
100000100003000	Administration of Personnel Benefits	5,270,000		5,270,000
	National Capital Region (NCR)	1,440,000		1,440,000
	Central Office	1,440,000		1,440,000
	Cordillera Administrative Region (CAR)	126,000		126,000
	Regional Office - CAR	126,000		126,000
	Region IVB - MIMAROPA	449,000		449,000
	Regional Office - IV B	449,000		449,000
	Region V - Bicol	875,000		875,000
	Regional Office - V	875,000		875,000
	Region VI - Western Visayas	228,000		228,000
	Regional Office - VI	228,000		228,000
	Region VIII - Eastern Visayas	531,000		531,000
	Regional Office - VIII	531,000		531,000

Region XI - Davao	1,478,000			1,478,000
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Regional Office - XI	1,478,000			1,478,000
Region XII - SOCCSKSARGEN	143,000			143,000
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Regional Office - XII	143,000			143,000
Sub-total, General Administration and Support	186,095,000	68,654,000	23,604,000	278,353,000
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2000000000000000 Support to Operations				
200000100001000 Planning and Policy Formulation	9,082,000	113,027,000	7,480,000	129,589,000
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National Capital Region (NCR)	8,574,000	107,486,000	7,480,000	123,540,000
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Central Office	8,574,000	107,486,000	7,480,000	123,540,000
Region I - Ilocos		369,000		369,000
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Regional Office - I		369,000		369,000
Cordillera Administrative Region (CAR)		371,000		371,000
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Regional Office - CAR		371,000		371,000
Region II - Cagayan Valley		369,000		369,000
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Regional Office - II		369,000		369,000
Region III - Central Luzon		370,000		370,000
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Regional Office - III		370,000		370,000
Region IVA - CALABARZON		370,000		370,000
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Regional Office - IVA		370,000		370,000
Region IVB - MIMAROPA		369,000		369,000
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Regional Office - IV B		369,000		369,000
Region V - Bicol	508,000	370,000		878,000
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Regional Office - V	508,000	370,000		878,000
Region VI - Western Visayas		369,000		369,000
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Regional Office - VI		369,000		369,000
Region VII - Central Visayas		369,000		369,000
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Regional Office - VII		369,000		369,000

	Region VIII - Eastern Visayas		370,000		370,000
	Regional Office - VIII		370,000		370,000
	Region IX - Zamboanga Peninsula		368,000		368,000
	Regional Office - IX		368,000		368,000
	Region X - Northern Mindanao		370,000		370,000
	Regional Office - X		370,000		370,000
	Region XI - Davao		368,000		368,000
	Regional Office - XI		368,000		368,000
	Region XII - SOCCSKSARGEN		369,000		369,000
	Regional Office - XII		369,000		369,000
	Region XIII - CARAGA		370,000		370,000
	Regional Office - XIII		370,000		370,000
200000100002000	Mineral Economics, Information and Communication Plan	9,389,000	6,680,000		16,069,000
	National Capital Region (NCR)	9,389,000	6,680,000		16,069,000
	Central Office	9,389,000	6,680,000		16,069,000
200000100003000	Research and Development	23,656,000	5,882,000		29,538,000
	National Capital Region (NCR)	23,656,000	5,882,000		29,538,000
	Central Office	23,656,000	5,882,000		29,538,000
	Sub-total, Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
3000000000000000	Operations				
3100000000000000	00 : Natural Resources Sustainably Managed	288,803,000	94,152,000		382,955,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
310100100001000	Mineral Regulation Services	254,431,000	57,848,000		312,279,000
	National Capital Region (NCR)	47,766,000	22,289,000		70,055,000
	Central Office	47,766,000	22,289,000		70,055,000

Region I - Ilocos	12,460,000	2,519,000	14,979,000
Regional Office - I	12,460,000	2,519,000	14,979,000
Cordillera Administrative Region (CAR)	16,771,000	1,055,000	17,826,000
Regional Office - CAR	16,771,000	1,055,000	17,826,000
Region II - Cagayan Valley	12,192,000	735,000	12,927,000
Regional Office - II	12,192,000	735,000	12,927,000
Region III - Central Luzon	14,095,000	1,296,000	15,391,000
Regional Office - III	14,095,000	1,296,000	15,391,000
Region IVA - CALABARZON	12,326,000	1,507,000	13,833,000
Regional Office - IVA	12,326,000	1,507,000	13,833,000
Region IVB - MIMAROPA	12,999,000	2,677,000	15,676,000
Regional Office - IV B	12,999,000	2,677,000	15,676,000
Region V - Bicol	13,770,000	1,912,000	15,682,000
Regional Office - V	13,770,000	1,912,000	15,682,000
Region VI - Western Visayas	16,905,000	694,000	17,599,000
Regional Office - VI	16,905,000	694,000	17,599,000
Region VII - Central Visayas	9,373,000	3,946,000	13,319,000
Regional Office - VII	9,373,000	3,946,000	13,319,000
Region VIII - Eastern Visayas	14,017,000	900,000	14,917,000
Regional Office - VIII	14,017,000	900,000	14,917,000
Region IX - Zamboanga Peninsula	13,976,000	818,000	14,794,000
Regional Office - IX	13,976,000	818,000	14,794,000
Region X - Northern Mindanao	13,157,000	3,102,000	16,259,000
Regional Office - X	13,157,000	3,102,000	16,259,000
Region XI - Davao	14,371,000	1,007,000	15,378,000
Regional Office - XI	14,371,000	1,007,000	15,378,000
Region XII - SOCCSKSARGEN	16,973,000	354,000	17,327,000
Regional Office - XII	16,973,000	354,000	17,327,000

	Region XIII - CARAGA	13,280,000	13,037,000	26,317,000
		-----	-----	-----
	Regional Office - XIII	13,280,000	13,037,000	26,317,000
3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000	70,676,000
		-----	-----	-----
310200100001000	Mineral Resources Development	34,372,000	36,304,000	70,676,000
		-----	-----	-----
	National Capital Region (NCR)	30,631,000	31,715,000	62,346,000
		-----	-----	-----
	Central Office	30,631,000	31,715,000	62,346,000
	Region I - Ilocos		225,000	225,000
			-----	-----
	Regional Office - I		225,000	225,000
	Cordillera Administrative Region (CAR)		183,000	183,000
			-----	-----
	Regional Office - CAR		183,000	183,000
	Region II - Cagayan Valley		225,000	225,000
			-----	-----
	Regional Office - II		225,000	225,000
	Region III - Central Luzon		182,000	182,000
			-----	-----
	Regional Office - III		182,000	182,000
	Region IVA - CALABARZON		161,000	161,000
			-----	-----
	Regional Office - IVA		161,000	161,000
	Region IVB - MIMAROPA		753,000	753,000
			-----	-----
	Regional Office - IV B		753,000	753,000
	Region V - Bicol	3,741,000	279,000	4,020,000
		-----	-----	-----
	Regional Office - V	3,741,000	279,000	4,020,000
	Region VI - Western Visayas		222,000	222,000
			-----	-----
	Regional Office - VI		222,000	222,000
	Region VII - Central Visayas		182,000	182,000
			-----	-----
	Regional Office - VII		182,000	182,000
	Region VIII - Eastern Visayas		192,000	192,000
			-----	-----
	Regional Office - VIII		192,000	192,000
	Region IX - Zamboanga Peninsula		191,000	191,000
			-----	-----
	Regional Office - IX		191,000	191,000

	Region X - Northern Mindanao		1,130,000		1,130,000
			-----		-----
	Regional Office - X		1,130,000		1,130,000
	Region XI - Davao		254,000		254,000
			-----		-----
	Regional Office - XI		254,000		254,000
	Region XII - SOCCSKSARGEN		194,000		194,000
			-----		-----
	Regional Office - XII		194,000		194,000
	Region XIII - CARAGA		216,000		216,000
			-----		-----
	Regional Office - XIII		216,000		216,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	89,845,000	338,817,000	35,100,000	463,762,000
		-----	-----	-----	-----
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
		-----	-----	-----	-----
320300100001000	Geological Assessment for Risk Reduction and Resiliency	89,845,000	338,817,000	35,100,000	463,762,000
		-----	-----	-----	-----
	National Capital Region (NCR)	7,744,000	116,433,000	35,100,000	159,277,000
		-----	-----	-----	-----
	Central Office	7,744,000	116,433,000	35,100,000	159,277,000
	Region I - Ilocos	3,171,000	15,184,000		18,355,000
		-----	-----		-----
	Regional Office - I	3,171,000	15,184,000		18,355,000
	Cordillera Administrative Region (CAR)	6,313,000	15,174,000		21,487,000
		-----	-----		-----
	Regional Office - CAR	6,313,000	15,174,000		21,487,000
	Region II - Cagayan Valley	4,354,000	14,714,000		19,068,000
		-----	-----		-----
	Regional Office - II	4,354,000	14,714,000		19,068,000
	Region III - Central Luzon	5,148,000	14,304,000		19,452,000
		-----	-----		-----
	Regional Office - III	5,148,000	14,304,000		19,452,000
	Region IVA - CALABARZON	7,519,000	15,107,000		22,626,000
		-----	-----		-----
	Regional Office - IVA	7,519,000	15,107,000		22,626,000
	Region IVB - MIMAROPA	7,399,000	15,471,000		22,870,000
		-----	-----		-----
	Regional Office - IV B	7,399,000	15,471,000		22,870,000

Region V - Bicol	4,494,000	14,636,000		19,130,000
Regional Office - V	4,494,000	14,636,000		19,130,000
Region VI - Western Visayas	3,727,000	14,206,000		17,933,000
Regional Office - VI	3,727,000	14,206,000		17,933,000
Region VII - Central Visayas	6,374,000	16,959,000		23,333,000
Regional Office - VII	6,374,000	16,959,000		23,333,000
Region VIII - Eastern Visayas	5,602,000	12,657,000		18,259,000
Regional Office - VIII	5,602,000	12,657,000		18,259,000
Region IX - Zamboanga Peninsula	5,885,000	13,420,000		19,305,000
Regional Office - IX	5,885,000	13,420,000		19,305,000
Region X - Northern Mindanao	4,527,000	12,376,000		16,903,000
Regional Office - X	4,527,000	12,376,000		16,903,000
Region XI - Davao	4,442,000	14,804,000		19,246,000
Regional Office - XI	4,442,000	14,804,000		19,246,000
Region XII - SOCCSKSARGEN	4,756,000	17,246,000		22,002,000
Regional Office - XII	4,756,000	17,246,000		22,002,000
Region XIII - CARAGA	8,390,000	16,126,000		24,516,000
Regional Office - XIII	8,390,000	16,126,000		24,516,000
Sub-total, Operations	378,648,000	432,969,000	35,100,000	846,717,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	463,806

Total Basic Pay	463,806

Other Compensation Common to All	
Personnel Economic Relief Allowance	23,472
Representation Allowance	3,504
Transportation Allowance	3,504
Clothing and Uniform Allowance	5,868
Mid-Year Bonus - Civilian	38,651
Year End Bonus	38,651
Cash Gift	4,890
Productivity Enhancement Incentive	4,890
Step Increment	1,156

Total Other Compensation Common to All	124,586

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,837

Total Other Compensation for Specific Groups	5,837

Other Benefits	
PAG-IBIG Contributions	1,174
PhilHealth Contributions	5,023
Employees Compensation Insurance Premiums	1,174
Terminal Leave	5,270

Total Other Benefits	12,641

Total Personnel Services	606,870

Maintenance and Other Operating Expenses	
Travelling Expenses	103,766
Training and Scholarship Expenses	39,793
Supplies and Materials Expenses	143,815
Utility Expenses	31,244
Communication Expenses	16,480
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,589
Professional Services	92,314
General Services	47,309
Repairs and Maintenance	45,552
Taxes, Insurance Premiums and Other Fees	4,844
Labor and Wages	3,467
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	1,559
Representation Expenses	16,282
Transportation and Delivery Expenses	12,027
Rent/Lease Expenses	17,772
Membership Dues and Contributions to Organizations	237
Subscription Expenses	33,972
Other Maintenance and Operating Expenses	14,072

Total Maintenance and Other Operating Expenses	627,212

Total Current Operating Expenditures	1,234,082

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,604
Machinery and Equipment Outlay	42,580

Total Capital Outlays	66,184

TOTAL NEW APPROPRIATIONS	1,300,266
	=====

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 1,381,826,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 93,787,000	P 92,338,000	P 8,300,000	P 194,425,000
3000000000000000	Operations	342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
	MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,725,000	P 91,324,000	P 8,300,000	P 152,349,000
100000100002000	Human Resource Development		1,014,000		1,014,000
100000100003000	Administration of Personnel Benefits	41,062,000			41,062,000
Sub-total, General Administration and Support		93,787,000	92,338,000	8,300,000	194,425,000
		-----	-----	-----	-----
30000000000000	Operations				
310000000000000	00 : Adaptive capacities of human communities and natural systems improved	342,714,000	742,447,000	102,240,000	1,187,401,000
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	193,944,000	172,973,000	68,350,000	435,267,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	51,750,000	467,618,000		519,368,000
310100100003000	Resource Assessment and Mapping	51,678,000	25,858,000		77,536,000
310100100004000	Geospatial Information Management	45,342,000	8,068,000		53,410,000
Projects					
Locally-Funded Project(s)			67,930,000	33,890,000	101,820,000
			-----	-----	-----
310100200001000	NAMRIA Geospatial Data Infrastructure		67,930,000	33,890,000	101,820,000
Sub-total, Operations		342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

167,418

Total Basic Pay

167,418

Other Compensation Common to All

Personnel Economic Relief Allowance

9,384

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

2,346

Mid-Year Bonus - Civilian

13,951

Year End Bonus

13,951

Cash Gift

1,955

Productivity Enhancement Incentive

1,955

Step Increment

419

Total Other Compensation Common to All

47,453

Other Compensation for Specific Groups

Other Personnel Benefits

45

Total Other Compensation for Specific Groups

45

Other Benefits

PAG-IBIG Contributions

468

PhilHealth Contributions

1,865

Employees Compensation Insurance Premiums

468

Loyalty Award - Civilian

230

Total Other Benefits

3,031

Basic Pay

Base Pay

94,605

Total Basic Pay

94,605

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Clothing/ Uniform Allowance

518

Subsistence Allowance

11,826

Laundry Allowance

78

Quarters Allowance

1,212

Longevity Pay

28,187

Mid-Year Bonus - Military/Uniformed Personnel

7,884

Year-end Bonus	7,884
Cash Gift	1,080
Productivity Enhancement Incentive	1,080

Total Other Compensation Common to All	64,933

Other Compensation for Specific Groups	
Sea Duty Pay	14,643
Hazard Duty Pay	1,400
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	22,636

Total Other Compensation for Specific Groups	38,679

Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	259
PhilHealth Contributions	1,377
Employees Compensation Insurance Premiums	259
Retirement Gratuity	11,859
Terminal Leave	6,567

Total Other Benefits	20,337

Total Personnel Services	436,501

Maintenance and Other Operating Expenses	
Travelling Expenses	32,508
Training and Scholarship Expenses	10,442
Supplies and Materials Expenses	93,146
Utility Expenses	12,695
Communication Expenses	8,790
Awards/Rewards and Prizes	823
Survey, Research, Exploration and Development Expenses	18,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	435,665
General Services	21,732
Repairs and Maintenance	82,438
Financial Assistance/Subsidy	1,800
Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Representation Expenses	5,514
Transportation and Delivery Expenses	522
Rent/Lease Expenses	3,948
Subscription Expenses	68,713

Total Maintenance and Other Operating Expenses	834,785

Total Current Operating Expenditures	1,271,286

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	98,640
Transportation Equipment Outlay	11,900

Total Capital Outlays	110,540

TOTAL NEW APPROPRIATIONS	1,381,826
	=====

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 146,241,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 18,232,000	P 15,980,000	P 2,850,000	P 37,062,000
3000000000000000	Operations	45,984,000	39,695,000	23,500,000	109,179,000
		-----	-----	-----	-----
	WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,694,000	P 15,980,000	P 2,850,000	P 36,524,000
		-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits	538,000			538,000
Sub-total, General Administration and Support		18,232,000	15,980,000	2,850,000	37,062,000
		-----	-----	-----	-----
300000000000000	Operations				
310000000000000	00 : Natural Resources Sustainably Managed	42,469,000	28,639,000	7,900,000	79,008,000
310100000000000	WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	11,361,000	1,746,000		13,107,000
310200000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,461,000	18,564,000	5,200,000	43,225,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	11,647,000	8,329,000	2,700,000	22,676,000
320000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3,515,000	11,056,000	15,600,000	30,171,000
320200000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
320200100001000	Water Resources Supply and Demand Assessment	3,515,000	11,056,000	15,600,000	30,171,000
Sub-total, Operations		45,984,000	39,695,000	23,500,000	109,179,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

48,813

Total Basic Pay

48,813

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,496
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	624
Honoraria	195
Mid-Year Bonus - Civilian	4,068
Year End Bonus	4,068
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	122

Total Other Compensation Common to All	13,513

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	312

Total Other Compensation for Specific Groups	312

Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	517
Employees Compensation Insurance Premiums	125
Terminal Leave	538

Total Other Benefits	1,305

Non-Permanent Positions	273

Total Personnel Services	64,216

Maintenance and Other Operating Expenses	
Travelling Expenses	10,438
Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	3,684
Utility Expenses	2,866
Communication Expenses	4,107
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	21,034
General Services	1,380
Repairs and Maintenance	3,574
Taxes, Insurance Premiums and Other Fees	645
Other Maintenance and Operating Expenses	
Advertising Expenses	174
Printing and Publication Expenses	541
Representation Expenses	1,100
Transportation and Delivery Expenses	20
Rent/Lease Expenses	1,400
Subscription Expenses	1,050

Total Maintenance and Other Operating Expenses	55,675

Total Current Operating Expenditures	119,891

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	4,450
Transportation Equipment Outlay	6,300

Total Capital Outlays 26,350

TOTAL NEW APPROPRIATIONS 146,241

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder..... P 111,104,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 16,175,000	P 13,408,000	P 8,547,000	P 38,130,000
3000000000000000	Operations	32,771,000	22,595,000	17,608,000	72,974,000
		-----	-----	-----	-----
	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	32,771,000	22,595,000	17,608,000	72,974,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 48,946,000	P 36,003,000	P 26,155,000	P 111,104,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,175,000	P 13,408,000	P 8,547,000	P 38,130,000
		-----	-----	-----	-----

Sub-total, General Administration and Support	16,175,000	13,408,000	8,547,000	38,130,000
3000000000000000 Operations				
3100000000000000 00 : Natural resources sustainably managed	32,771,000	22,595,000	17,608,000	72,974,000
3101000000000000 PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	32,771,000	22,595,000	17,608,000	72,974,000
310100100001000 Advocacy, Communications and Education	4,177,000	6,807,000	7,754,000	18,738,000
310100100002000 ECAN Monitoring and Evaluation System	3,826,000	1,440,000	1,129,000	6,395,000
310100100003000 ECAN Zoning	3,352,000	3,294,000	1,216,000	7,862,000
310100100004000 Knowledge and Research Management	1,591,000	1,380,000		2,971,000
310100100005000 Resource Mobilization and Partnership Development	1,583,000	254,000		1,837,000
310100100006000 Operation of Strategic Environmental Plan Clearance System	13,578,000	4,810,000	2,014,000	20,402,000
310100100007000 Wildlife and Cave Management	4,664,000	4,610,000	5,495,000	14,769,000
Sub-total, Operations	32,771,000	22,595,000	17,608,000	72,974,000
TOTAL NEW APPROPRIATIONS	P 48,946,000	P 36,003,000	P 26,155,000	P 111,104,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

37,513

Total Basic Pay

37,513

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,125

Year End Bonus

3,125

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

92

Total Other Compensation Common to All	10,886

Other Benefits	
PAG-IBIG Contributions	89
PhilHealth Contributions	369
Employees Compensation Insurance Premiums	89

Total Other Benefits	547

Total Personnel Services	48,946

Maintenance and Other Operating Expenses	
Travelling Expenses	5,251
Training and Scholarship Expenses	1,215
Supplies and Materials Expenses	7,194
Utility Expenses	1,487
Communication Expenses	1,060
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,735
General Services	5,966
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	410
Representation Expenses	1,306
Transportation and Delivery Expenses	50
Rent/Lease Expenses	664
Subscription Expenses	52
Other Maintenance and Operating Expenses	1,350

Total Maintenance and Other Operating Expenses	36,003

Total Current Operating Expenditures	84,949

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,455
Transportation Equipment Outlay	6,600
Furniture, Fixtures and Books Outlay	5,100

Total Capital Outlays	26,155

TOTAL NEW APPROPRIATIONS	111,104
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GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000	P 16,459,115,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	797,871,000	1,409,842,000	353,107,000	2,560,820,000
C. MINES AND GEO-SCIENCES BUREAU	606,870,000	627,212,000	66,184,000	1,300,266,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	436,501,000	834,785,000	110,540,000	1,381,826,000
E. NATIONAL WATER RESOURCES BOARD	64,216,000	55,675,000	26,350,000	146,241,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	48,946,000	36,003,000	26,155,000	111,104,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 8,482,866,000	P 9,063,248,000	P 4,413,258,000	P 21,959,372,000