

E. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 480,577,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 41,235,000	P 59,711,000	P 15,859,000	P 116,805,000
3000000000000000	Operations	170,536,000	188,236,000	5,000,000	363,772,000
	MEAT REGULATORY PROGRAM	170,536,000	129,082,000	5,000,000	304,618,000
	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000		59,154,000
	TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000	P 20,859,000	P 480,577,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,339,000	P 59,711,000	P 15,859,000	P 90,909,000
100000100002000	Administration of Personnel Benefits	25,896,000			25,896,000
	Sub-total, General Administration and Support	41,235,000	59,711,000	15,859,000	116,805,000
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3000000000000000	Operations				
3100000000000000	00 : Meat Safety and Quality Assured	170,536,000	129,082,000	5,000,000	304,618,000
3101000000000000	MEAT REGULATORY PROGRAM	170,536,000	129,082,000	5,000,000	304,618,000
3101010000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	94,367,000	62,990,000	5,000,000	162,357,000
310101100001000	Meat inspection enforcement and deputation services	94,367,000	33,747,000	5,000,000	133,114,000
310101100002000	Meat inspection development services		29,243,000		29,243,000

31010200000000	LICENSING AND REGISTRATION SUB-PROGRAM	76,169,000	66,092,000		142,261,000
310102100001000	Meat establishment licensing services		29,798,000		29,798,000
310102100002000	Meat importers and exporters registration services	76,169,000	36,294,000		112,463,000
320000000000000	00 : Meat Industry Sector Developed		59,154,000		59,154,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000		59,154,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		59,154,000		59,154,000
Sub-total, Operations		170,536,000	188,236,000	5,000,000	363,772,000
TOTAL NEW APPROPRIATIONS		P 211,771,000	P 247,947,000	P 20,859,000	P 480,577,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

139,553

Total Basic Pay

139,553

Other Compensation Common to All

Personnel Economic Relief Allowance

7,656

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,914

Mid-Year Bonus - Civilian

11,630

Year End Bonus

11,630

Cash Gift

1,595

Productivity Enhancement Incentive

1,595

Step Increment

349

Total Other Compensation Common to All

40,605

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,994

Total Other Compensation for Specific Groups

2,994

Other Benefits

PAG-IBIG Contributions

383

PhilHealth Contributions

1,517

Employees Compensation Insurance Premiums

383

Loyalty Award - Civilian

440

Terminal Leave

25,896

Total Other Benefits	28,619

Total Personnel Services	211,771

Maintenance and Other Operating Expenses	
Travelling Expenses	25,835
Training and Scholarship Expenses	40,172
Supplies and Materials Expenses	53,848
Utility Expenses	15,060
Communication Expenses	7,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	20,017
General Services	28,241
Repairs and Maintenance	10,436
Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	3,047
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,015
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,480

Total Maintenance and Other Operating Expenses	247,947

Total Current Operating Expenditures	459,718

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,662
Furniture, Fixtures and Books Outlay	6,197

Total Capital Outlays	20,859

TOTAL NEW APPROPRIATIONS	480,577
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