

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 5,758,003,000

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 196,091,000	P 390,104,000	P 44,000	P 57,133,000	P 643,372,000
2000000000000000	Support to Operations	38,118,000	532,487,000		13,629,000	584,234,000
3000000000000000	Operations	452,134,000	3,247,501,000		830,762,000	4,530,397,000
	FISHERIES DEVELOPMENT PROGRAM	137,190,000	1,310,405,000		328,875,000	1,776,470,000
	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000		501,887,000	2,170,349,000
	FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000			552,308,000
	FISHERIES POLICY PROGRAM		31,270,000			31,270,000
	TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000	P 5,758,003,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 163,947,000	P 390,104,000	P 44,000	P 57,133,000	P 611,228,000

National Capital Region (NCR)	45,515,000	133,323,000	24,000		178,862,000
Central Office	45,515,000	109,712,000	24,000		155,251,000
National Fisheries Research and Development Institute		23,611,000			23,611,000
Region I - Ilocos	4,875,000	11,123,000	20,000	125,000	16,143,000
Regional Office - I	4,875,000	11,123,000	20,000	125,000	16,143,000
Cordillera Administrative Region (CAR)	6,291,000	16,108,000		2,825,000	25,224,000
Regional Office - CAR	6,291,000	16,108,000		2,825,000	25,224,000
Region II - Cagayan Valley	6,429,000	13,577,000		1,000,000	21,006,000
Regional Office - II	6,429,000	13,577,000		1,000,000	21,006,000
Region III - Central Luzon	6,666,000	16,084,000		500,000	23,250,000
Regional Office - III	6,666,000	16,084,000		500,000	23,250,000
Region IVA - CALABARZON	12,572,000	20,187,000		8,958,000	41,717,000
Regional Office - IVA	12,572,000	20,187,000		8,958,000	41,717,000
Region IVB - MIMAROPA	6,531,000	15,314,000		625,000	22,470,000
Regional Office - IVB	6,531,000	15,314,000		625,000	22,470,000
Region V - Bicol	10,662,000	28,471,000		4,950,000	44,083,000
Regional Office - V	10,662,000	28,471,000		4,950,000	44,083,000
Region VI - Western Visayas	6,779,000	15,128,000		4,700,000	26,607,000
Regional Office - VI	6,779,000	15,128,000		4,700,000	26,607,000
Region VII - Central Visayas	13,836,000	14,772,000		500,000	29,108,000
Regional Office - VII	13,836,000	14,772,000		500,000	29,108,000

	Region VIII - Eastern Visayas	9,929,000	26,285,000	750,000	36,964,000
	Regional Office - VIII	9,929,000	26,285,000	750,000	36,964,000
	Region IX - Zamboanga Peninsula	5,963,000	10,424,000	4,700,000	21,087,000
	Regional Office - IX	5,963,000	10,424,000	4,700,000	21,087,000
	Region X - Northern Mindanao	6,066,000	18,556,000	4,700,000	29,322,000
	Regional Office - X	6,066,000	18,556,000	4,700,000	29,322,000
	Region XI - Davao	8,786,000	20,910,000	7,225,000	36,921,000
	Regional Office - XI	8,786,000	20,910,000	7,225,000	36,921,000
	Region XII - SOCCSKSARGEN	8,270,000	12,473,000	8,900,000	29,643,000
	Regional Office - XII	8,270,000	12,473,000	8,900,000	29,643,000
	Region XIII - CARAGA	4,777,000	17,369,000	6,675,000	28,821,000
	Regional Office - XIII	4,777,000	17,369,000	6,675,000	28,821,000
100000100002000	Administration of Personnel Benefits	32,144,000			32,144,000
	National Capital Region (NCR)	6,043,000			6,043,000
	Central Office	6,043,000			6,043,000
	Region I - Ilocos	1,747,000			1,747,000
	Regional Office - I	1,747,000			1,747,000
	Region II - Cagayan Valley	170,000			170,000
	Regional Office - II	170,000			170,000
	Region III - Central Luzon	3,141,000			3,141,000
	Regional Office - III	3,141,000			3,141,000
	Region IVA - CALABARZON	4,423,000			4,423,000

Regional Office - IVA	4,423,000			4,423,000	
Region V - Bicol	5,743,000			5,743,000	
Regional Office - V	5,743,000			5,743,000	
Region VI - Western Visayas	207,000			207,000	
Regional Office - VI	207,000			207,000	
Region VII - Central Visayas	851,000			851,000	
Regional Office - VII	851,000			851,000	
Region VIII - Eastern Visayas	2,534,000			2,534,000	
Regional Office - VIII	2,534,000			2,534,000	
Region IX - Zamboanga Peninsula	1,918,000			1,918,000	
Regional Office - IX	1,918,000			1,918,000	
Region XI - Davao	3,268,000			3,268,000	
Regional Office - XI	3,268,000			3,268,000	
Region XII - SOCCSKSARGEN	2,099,000			2,099,000	
Regional Office - XII	2,099,000			2,099,000	
Sub-total, General Administration and Support	196,091,000	390,104,000	44,000	57,133,000	643,372,000
2000000000000000 Support to Operations					
200000100001000 Development of organizational policies, plans and procedures	2,425,000	220,161,000			222,586,000
National Capital Region (NCR)	2,425,000	186,814,000			189,239,000
Central Office	2,425,000	185,575,000			188,000,000

National Fisheries Research and Development Institute	1,239,000	1,239,000
Region I - Ilocos	2,870,000	2,870,000
Regional Office - I	2,870,000	2,870,000
Cordillera Administrative Region (CAR)	1,334,000	1,334,000
Regional Office - CAR	1,334,000	1,334,000
Region II - Cagayan Valley	2,546,000	2,546,000
Regional Office - II	2,546,000	2,546,000
Region III - Central Luzon	1,352,000	1,352,000
Regional Office - III	1,352,000	1,352,000
Region IVA - CALABARZON	1,731,000	1,731,000
Regional Office - IVA	1,731,000	1,731,000
Region IVB - MIMAROPA	3,065,000	3,065,000
Regional Office - IVB	3,065,000	3,065,000
Region V - Bicol	1,722,000	1,722,000
Regional Office - V	1,722,000	1,722,000
Region VI - Western Visayas	1,409,000	1,409,000
Regional Office - VI	1,409,000	1,409,000
Region VII - Central Visayas	1,400,000	1,400,000
Regional Office - VII	1,400,000	1,400,000
Region VIII - Eastern Visayas	2,682,000	2,682,000
Regional Office - VIII	2,682,000	2,682,000

	Region IX - Zamboanga Peninsula		2,320,000		2,320,000
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	Regional Office - IX		2,320,000		2,320,000
	Region X - Northern Mindanao		3,008,000		3,008,000
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	Regional Office - X		3,008,000		3,008,000
	Region XI - Davao		2,117,000		2,117,000
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	Regional Office - XI		2,117,000		2,117,000
	Region XII - SOCCSKSARGEN		2,481,000		2,481,000
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	Regional Office - XII		2,481,000		2,481,000
	Region XIII - CARAGA		3,310,000		3,310,000
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	Regional Office - XIII		3,310,000		3,310,000
200000100002000	Research and development	29,474,000	270,404,000	13,629,000	313,507,000
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	National Capital Region (NCR)	29,474,000	138,199,000	13,629,000	181,302,000
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	Central Office	29,474,000	72,643,000	7,205,000	109,322,000
	National Fisheries Research and Development Institute		65,556,000	6,424,000	71,980,000
	Region I - Ilocos		10,179,000		10,179,000
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	Regional Office - I		10,179,000		10,179,000
	Cordillera Administrative Region (CAR)		4,713,000		4,713,000
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	Regional Office - CAR		4,713,000		4,713,000
	Region II - Cagayan Valley		8,734,000		8,734,000
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	Regional Office - II		8,734,000		8,734,000
	Region III - Central Luzon		8,020,000		8,020,000
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Regional Office - III	8,020,000	8,020,000
Region IVA - CALABARZON	11,961,000	11,961,000
Regional Office - IVA	11,961,000	11,961,000
Region IVB - MIMAROPA	7,937,000	7,937,000
Regional Office - IVB	7,937,000	7,937,000
Region V - Bicol	12,204,000	12,204,000
Regional Office - V	12,204,000	12,204,000
Region VI - Western Visayas	14,228,000	14,228,000
Regional Office - VI	14,228,000	14,228,000
Region VII - Central Visayas	10,212,000	10,212,000
Regional Office - VII	10,212,000	10,212,000
Region VIII - Eastern Visayas	8,036,000	8,036,000
Regional Office - VIII	8,036,000	8,036,000
Region IX - Zamboanga Peninsula	6,452,000	6,452,000
Regional Office - IX	6,452,000	6,452,000
Region X - Northern Mindanao	5,816,000	5,816,000
Regional Office - X	5,816,000	5,816,000
Region XI - Davao	8,426,000	8,426,000
Regional Office - XI	8,426,000	8,426,000
Region XII - SOCCSKSARGEN	6,553,000	6,553,000
Regional Office - XII	6,553,000	6,553,000
Region XIII - CARAGA	8,734,000	8,734,000

	Regional Office - XIII	8,734,000	8,734,000
200000100003000	Legal and advisory services	6,219,000	41,922,000
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	National Capital Region (NCR)	6,219,000	24,139,000
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	Central Office	6,219,000	24,139,000
	Region I - Ilocos		1,256,000
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	Regional Office - I		1,256,000
	Cordillera Administrative Region (CAR)		957,000
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	Regional Office - CAR		957,000
	Region II - Cagayan Valley		1,056,000
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	Regional Office - II		1,056,000
	Region III - Central Luzon		1,052,000
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	Regional Office - III		1,052,000
	Region IVA - CALABARZON		1,116,000
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	Regional Office - IVA		1,116,000
	Region IVB - MIMAROPA		1,751,000
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	Regional Office - IVB		1,751,000
	Region V - Bicol		1,212,000
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	Regional Office - V		1,212,000
	Region VI - Western Visayas		1,377,000
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	Regional Office - VI		1,377,000
	Region VII - Central Visayas		1,036,000
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	Regional Office - VII		1,036,000

Cordillera Administrative Region (CAR)	1,582,000	1,582,000
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Regional Office - CAR	1,582,000	1,582,000
Region II - Cagayan Valley	8,572,000	8,572,000
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Regional Office - II	8,572,000	8,572,000
Region III - Central Luzon	7,904,000	7,904,000
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Regional Office - III	7,904,000	7,904,000
Region IVA - CALABARZON	6,402,000	6,402,000
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Regional Office - IVA	6,402,000	6,402,000
Region IVB - MIMAROPA	12,940,000	12,940,000
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Regional Office - IVB	12,940,000	12,940,000
Region V - Bicol	12,721,000	12,721,000
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Regional Office - V	12,721,000	12,721,000
Region VI - Western Visayas	6,017,000	6,017,000
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Regional Office - VI	6,017,000	6,017,000
Region VII - Central Visayas	16,315,000	16,315,000
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Regional Office - VII	16,315,000	16,315,000
Region VIII - Eastern Visayas	8,422,000	8,422,000
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Regional Office - VIII	8,422,000	8,422,000
Region IX - Zamboanga Peninsula	10,314,000	10,314,000
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Regional Office - IX	10,314,000	10,314,000

	Region X - Northern Mindanao		11,543,000		11,543,000
	Regional Office - X		11,543,000		11,543,000
	Region XI - Davao		7,276,000		7,276,000
	Regional Office - XI		7,276,000		7,276,000
	Region XII - SOCCSKSARGEN		13,730,000		13,730,000
	Regional Office - XII		13,730,000		13,730,000
	Region XIII - CARAGA		9,356,000		9,356,000
	Regional Office - XIII		9,356,000		9,356,000
31010200000000	AQUACULTURE SUB-PROGRAM	75,292,000	417,901,000	113,546,000	606,739,000
310102100001000	Fisheries production and distribution	72,300,000	207,005,000	1,911,000	281,216,000
	National Capital Region (NCR)	18,083,000	44,338,000	456,000	62,877,000
	Central Office	18,083,000	44,338,000	456,000	62,877,000
	Region I - Ilocos	6,153,000	9,582,000	1,255,000	16,990,000
	Regional Office - I	6,153,000	9,582,000	1,255,000	16,990,000
	Cordillera Administrative Region (CAR)	991,000	5,173,000		6,164,000
	Regional Office - CAR	991,000	5,173,000		6,164,000
	Region II - Cagayan Valley	4,093,000	7,908,000		12,001,000
	Regional Office - II	4,093,000	7,908,000		12,001,000
	Region III - Central Luzon	853,000	14,752,000	200,000	15,805,000
	Regional Office - III	853,000	14,752,000	200,000	15,805,000
	Region IVA - CALABARZON	3,582,000	4,608,000		8,190,000
	Regional Office - IVA	3,582,000	4,608,000		8,190,000

	Region IVB - MIMAROPA	4,395,000	11,790,000		16,185,000
	Regional Office - IVB	4,395,000	11,790,000		16,185,000
	Region V - Bicol	3,699,000	14,054,000		17,753,000
	Regional Office - V	3,699,000	14,054,000		17,753,000
	Region VI - Western Visayas	4,463,000	8,698,000		13,161,000
	Regional Office - VI	4,463,000	8,698,000		13,161,000
	Region VII - Central Visayas	8,404,000	18,411,000		26,815,000
	Regional Office - VII	8,404,000	18,411,000		26,815,000
	Region VIII - Eastern Visayas	11,135,000	23,140,000		34,275,000
	Regional Office - VIII	11,135,000	23,140,000		34,275,000
	Region IX - Zamboanga Peninsula	1,282,000	8,748,000		10,030,000
	Regional Office - IX	1,282,000	8,748,000		10,030,000
	Region X - Northern Mindanao	3,998,000	8,859,000		12,857,000
	Regional Office - X	3,998,000	8,859,000		12,857,000
	Region XI - Davao		8,052,000		8,052,000
	Regional Office - XI		8,052,000		8,052,000
	Region XII - SOCCSKSARGEN	1,169,000	9,581,000		10,750,000
	Regional Office - XII	1,169,000	9,581,000		10,750,000
	Region XIII - CARAGA		9,311,000		9,311,000
	Regional Office - XIII		9,311,000		9,311,000
310102100002000	Operation and management of production facilities	2,992,000	210,896,000	111,635,000	325,523,000
	National Capital Region (NCR)	2,992,000	107,588,000	111,635,000	222,215,000

Central Office	2,992,000	99,686,000	96,120,000	198,798,000
National Fisheries Research and Development Institute		7,902,000	15,515,000	23,417,000
Region I - Ilocos		8,150,000		8,150,000
Regional Office - I		8,150,000		8,150,000
Cordillera Administrative Region (CAR)		2,965,000		2,965,000
Regional Office - CAR		2,965,000		2,965,000
Region II - Cagayan Valley		6,554,000		6,554,000
Regional Office - II		6,554,000		6,554,000
Region III - Central Luzon		3,801,000		3,801,000
Regional Office - III		3,801,000		3,801,000
Region IVA - CALABARZON		3,616,000		3,616,000
Regional Office - IVA		3,616,000		3,616,000
Region IVB - MIMAROPA		8,819,000		8,819,000
Regional Office - IVB		8,819,000		8,819,000
Region V - Bicol		13,434,000		13,434,000
Regional Office - V		13,434,000		13,434,000
Region VI - Western Visayas		2,982,000		2,982,000
Regional Office - VI		2,982,000		2,982,000
Region VII - Central Visayas		11,537,000		11,537,000
Regional Office - VII		11,537,000		11,537,000
Region VIII - Eastern Visayas		14,598,000		14,598,000

	Regional Office - VIII		14,598,000		14,598,000
	Region IX - Zamboanga Peninsula		1,749,000		1,749,000
	Regional Office - IX		1,749,000		1,749,000
	Region X - Northern Mindanao		6,843,000		6,843,000
	Regional Office - X		6,843,000		6,843,000
	Region XI - Davao		5,821,000		5,821,000
	Regional Office - XI		5,821,000		5,821,000
	Region XII - SOCCSKSARGEN		4,182,000		4,182,000
	Regional Office - XII		4,182,000		4,182,000
	Region XIII - CARAGA		8,257,000		8,257,000
	Regional Office - XIII		8,257,000		8,257,000
31010300000000	POST-HARVEST SUB-PROGRAM	8,789,000	26,779,000	74,162,000	109,730,000
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	8,789,000	26,779,000	74,162,000	109,730,000
	National Capital Region (NCR)	8,789,000	6,680,000	34,872,000	50,341,000
	Central Office	8,789,000	6,680,000	34,872,000	50,341,000
	Region I - Ilocos		1,271,000	3,000,000	4,271,000
	Regional Office - I		1,271,000	3,000,000	4,271,000
	Cordillera Administrative Region (CAR)		562,000		562,000
	Regional Office - CAR		562,000		562,000
	Region II - Cagayan Valley		384,000		384,000
	Regional Office - II		384,000		384,000

Region III - Central Luzon	1,372,000	290,000	1,662,000
Regional Office - III	1,372,000	290,000	1,662,000
Region IVA - CALABARZON	227,000	3,000,000	3,227,000
Regional Office - IVA	227,000	3,000,000	3,227,000
Region IVB - MIMAROPA	512,000	3,000,000	3,512,000
Regional Office - IVB	512,000	3,000,000	3,512,000
Region V - Bicol	5,855,000	3,000,000	8,855,000
Regional Office - V	5,855,000	3,000,000	8,855,000
Region VI - Western Visayas	2,173,000	18,000,000	20,173,000
Regional Office - VI	2,173,000	18,000,000	20,173,000
Region VII - Central Visayas	1,498,000		1,498,000
Regional Office - VII	1,498,000		1,498,000
Region VIII - Eastern Visayas	1,085,000		1,085,000
Regional Office - VIII	1,085,000		1,085,000
Region IX - Zamboanga Peninsula	578,000	3,000,000	3,578,000
Regional Office - IX	578,000	3,000,000	3,578,000
Region X - Northern Mindanao	1,131,000		1,131,000
Regional Office - X	1,131,000		1,131,000
Region XI - Davao	527,000	3,000,000	3,527,000
Regional Office - XI	527,000	3,000,000	3,527,000
Region XII - SOCCSKSARGEN	2,051,000		2,051,000
Regional Office - XII	2,051,000		2,051,000

	Region XIII - CARAGA		873,000		3,000,000	3,873,000
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	Regional Office - XIII		873,000		3,000,000	3,873,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	47,599,000	38,854,000			86,453,000
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310104100001000	Market development services	47,599,000	38,854,000			86,453,000
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	National Capital Region (NCR)	4,133,000	28,393,000			32,526,000
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	Central Office	4,133,000	28,314,000			32,447,000
	National Fisheries Research and Development Institute		79,000			79,000
	Region I - Ilocos	4,555,000	1,238,000			5,793,000
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	Regional Office - I	4,555,000	1,238,000			5,793,000
	Cordillera Administrative Region (CAR)	2,295,000	651,000			2,946,000
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	Regional Office - CAR	2,295,000	651,000			2,946,000
	Region II - Cagayan Valley	2,802,000	459,000			3,261,000
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	Regional Office - II	2,802,000	459,000			3,261,000
	Region III - Central Luzon		647,000			647,000
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	Regional Office - III		647,000			647,000
	Region IVA - CALABARZON	1,973,000	687,000			2,660,000
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	Regional Office - IVA	1,973,000	687,000			2,660,000
	Region IVB - MIMAROPA	486,000	459,000			945,000
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	Regional Office - IVB	486,000	459,000			945,000
	Region V - Bicol	2,597,000	791,000			3,388,000
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	Regional Office - V	2,597,000	791,000			3,388,000

	Region VI - Western Visayas	4,935,000	421,000		5,356,000
	Regional Office - VI	4,935,000	421,000		5,356,000
	Region VII - Central Visayas	4,640,000	807,000		5,447,000
	Regional Office - VII	4,640,000	807,000		5,447,000
	Region VIII - Eastern Visayas	4,226,000	666,000		4,892,000
	Regional Office - VIII	4,226,000	666,000		4,892,000
	Region IX - Zamboanga Peninsula	2,880,000	532,000		3,412,000
	Regional Office - IX	2,880,000	532,000		3,412,000
	Region X - Northern Mindanao	2,025,000	969,000		2,994,000
	Regional Office - X	2,025,000	969,000		2,994,000
	Region XI - Davao	2,983,000	615,000		3,598,000
	Regional Office - XI	2,983,000	615,000		3,598,000
	Region XII - SOCCSKSARGEN	4,581,000	874,000		5,455,000
	Regional Office - XII	4,581,000	874,000		5,455,000
	Region XIII - CARAGA	2,488,000	645,000		3,133,000
	Regional Office - XIII	2,488,000	645,000		3,133,000
31010500000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		587,146,000	120,041,000	707,187,000
	Projects				
	Locally-Funded Project(s)		363,000,000	10,000,000	373,000,000
310105200001000	Special Area for Agricultural Development Program		363,000,000	10,000,000	373,000,000
	National Capital Region (NCR)		34,000,000	1,000,000	35,000,000
	Central Office		34,000,000	1,000,000	35,000,000

Cordillera Administrative Region (CAR)	40,000,000		40,000,000
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Regional Office - CAR	40,000,000		40,000,000
Region IVB - MIMAROPA	15,000,000		15,000,000
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Regional Office - IVB	15,000,000		15,000,000
Region V - Bicol	33,000,000	3,000,000	36,000,000
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Regional Office - V	33,000,000	3,000,000	36,000,000
Region VI - Western Visayas	30,000,000		30,000,000
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Regional Office - VI	30,000,000		30,000,000
Region VII - Central Visayas	36,000,000	1,000,000	37,000,000
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Regional Office - VII	36,000,000	1,000,000	37,000,000
Region VIII - Eastern Visayas	52,000,000	2,000,000	54,000,000
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Regional Office - VIII	52,000,000	2,000,000	54,000,000
Region IX - Zamboanga Peninsula	10,000,000		10,000,000
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Regional Office - IX	10,000,000		10,000,000
Region X - Northern Mindanao	41,000,000	1,000,000	42,000,000
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Regional Office - X	41,000,000	1,000,000	42,000,000
Region XI - Davao	11,000,000	1,000,000	12,000,000
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Regional Office - XI	11,000,000	1,000,000	12,000,000
Region XII - SOCCSKSARGEN	31,000,000	1,000,000	32,000,000
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Regional Office - XII	31,000,000	1,000,000	32,000,000
Region XIII - CARAGA	30,000,000		30,000,000
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	Regional Office - XIII		30,000,000		30,000,000
	Foreign-Assisted Project(s)		224,146,000	110,041,000	334,187,000
310105300001000	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		224,146,000	110,041,000	334,187,000
	GoP Counterpart Funds		41,163,000	14,016,000	55,179,000
	National Capital Region (NCR)		41,163,000	14,016,000	55,179,000
	Central Office		41,163,000	14,016,000	55,179,000
	International Fund for Agricultural Development (IFAD)		182,983,000	96,025,000	279,008,000
	National Capital Region (NCR)		182,983,000	96,025,000	279,008,000
	Central Office		182,983,000	96,025,000	279,008,000
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000	501,887,000	2,170,349,000
310200100001000	Monitoring, control and surveillance	41,114,000	756,798,000	10,000,000	807,912,000
	National Capital Region (NCR)	15,028,000	595,569,000	10,000,000	620,597,000
	Central Office	15,028,000	595,569,000	10,000,000	620,597,000
	Region I - Ilocos	1,562,000	11,373,000		12,935,000
	Regional Office - I	1,562,000	11,373,000		12,935,000
	Cordillera Administrative Region (CAR)		178,000		178,000
	Regional Office - CAR		178,000		178,000
	Region II - Cagayan Valley	3,248,000	23,047,000		26,295,000
	Regional Office - II	3,248,000	23,047,000		26,295,000
	Region III - Central Luzon	2,026,000	13,956,000		15,982,000
	Regional Office - III	2,026,000	13,956,000		15,982,000

Region IVA - CALABARZON	1,197,000	6,591,000	7,788,000
Regional Office - IVA	1,197,000	6,591,000	7,788,000
Region IVB - MIMAROPA	1,267,000	11,990,000	13,257,000
Regional Office - IVB	1,267,000	11,990,000	13,257,000
Region V - Bicol	3,591,000	12,228,000	15,819,000
Regional Office - V	3,591,000	12,228,000	15,819,000
Region VI - Western Visayas	1,197,000	11,684,000	12,881,000
Regional Office - VI	1,197,000	11,684,000	12,881,000
Region VII - Central Visayas	2,404,000	18,861,000	21,265,000
Regional Office - VII	2,404,000	18,861,000	21,265,000
Region VIII - Eastern Visayas	2,410,000	13,380,000	15,790,000
Regional Office - VIII	2,410,000	13,380,000	15,790,000
Region IX - Zamboanga Peninsula	2,395,000	9,330,000	11,725,000
Regional Office - IX	2,395,000	9,330,000	11,725,000
Region X - Northern Mindanao		8,298,000	8,298,000
Regional Office - X		8,298,000	8,298,000
Region XI - Davao	1,197,000	8,491,000	9,688,000
Regional Office - XI	1,197,000	8,491,000	9,688,000
Region XII - SOCCSKSARGEN	1,197,000	4,478,000	5,675,000
Regional Office - XII	1,197,000	4,478,000	5,675,000
Region XIII - CARAGA	2,395,000	7,344,000	9,739,000
Regional Office - XIII	2,395,000	7,344,000	9,739,000

310200100002000	Quality control and Inspection	50,064,000	78,872,000	2,830,000	131,766,000
	National Capital Region (NCR)	6,108,000	41,553,000		47,661,000
	Central Office	6,108,000	41,553,000		47,661,000
	Region I - Ilocos	2,931,000	1,811,000		4,742,000
	Regional Office - I	2,931,000	1,811,000		4,742,000
	Cordillera Administrative Region (CAR)		520,000		520,000
	Regional Office - CAR		520,000		520,000
	Region II - Cagayan Valley	3,758,000	1,254,000		5,012,000
	Regional Office - II	3,758,000	1,254,000		5,012,000
	Region III - Central Luzon	3,104,000	1,666,000		4,770,000
	Regional Office - III	3,104,000	1,666,000		4,770,000
	Region IVA - CALABARZON	3,776,000	7,962,000	2,830,000	14,568,000
	Regional Office - IVA	3,776,000	7,962,000	2,830,000	14,568,000
	Region IVB - MIMAROPA	2,771,000	3,153,000		5,924,000
	Regional Office - IVB	2,771,000	3,153,000		5,924,000
	Region V - Bicol	3,604,000	1,747,000		5,351,000
	Regional Office - V	3,604,000	1,747,000		5,351,000
	Region VI - Western Visayas	3,581,000	2,319,000		5,900,000
	Regional Office - VI	3,581,000	2,319,000		5,900,000
	Region VII - Central Visayas	3,534,000	4,420,000		7,954,000
	Regional Office - VII	3,534,000	4,420,000		7,954,000
	Region VIII - Eastern Visayas	3,604,000	2,373,000		5,977,000

	Regional Office - VIII	3,604,000	2,373,000	5,977,000
	Region IX - Zamboanga Peninsula	3,062,000	1,013,000	4,075,000
	Regional Office - IX	3,062,000	1,013,000	4,075,000
	Region X - Northern Mindanao	978,000	1,981,000	2,959,000
	Regional Office - X	978,000	1,981,000	2,959,000
	Region XI - Davao	2,486,000	1,726,000	4,212,000
	Regional Office - XI	2,486,000	1,726,000	4,212,000
	Region XII - SOCCSKSARGEN	4,058,000	3,535,000	7,593,000
	Regional Office - XII	4,058,000	3,535,000	7,593,000
	Region XIII - CARAGA	2,709,000	1,839,000	4,548,000
	Regional Office - XIII	2,709,000	1,839,000	4,548,000
310200100003000	Quarantine, registration and licensing	67,880,000	36,936,000	104,816,000
	National Capital Region (NCR)	5,816,000	17,114,000	22,930,000
	Central Office	5,816,000	17,114,000	22,930,000
	Region I - Ilocos	6,095,000	2,879,000	8,974,000
	Regional Office - I	6,095,000	2,879,000	8,974,000
	Cordillera Administrative Region (CAR)	1,017,000		1,017,000
	Regional Office - CAR	1,017,000		1,017,000
	Region II - Cagayan Valley	3,745,000	700,000	4,445,000
	Regional Office - II	3,745,000	700,000	4,445,000
	Region III - Central Luzon	3,184,000	1,412,000	4,596,000
	Regional Office - III	3,184,000	1,412,000	4,596,000

Region IVA - CALABARZON	5,097,000	1,243,000	6,340,000
Regional Office - IVA	5,097,000	1,243,000	6,340,000
Region IVB - MIMAROPA	2,871,000	3,217,000	6,088,000
Regional Office - IVB	2,871,000	3,217,000	6,088,000
Region V - Bicol	4,040,000	1,827,000	5,867,000
Regional Office - V	4,040,000	1,827,000	5,867,000
Region VI - Western Visayas	4,298,000	1,407,000	5,705,000
Regional Office - VI	4,298,000	1,407,000	5,705,000
Region VII - Central Visayas	5,623,000	496,000	6,119,000
Regional Office - VII	5,623,000	496,000	6,119,000
Region VIII - Eastern Visayas	6,117,000	1,338,000	7,455,000
Regional Office - VIII	6,117,000	1,338,000	7,455,000
Region IX - Zamboanga Peninsula	5,326,000	594,000	5,920,000
Regional Office - IX	5,326,000	594,000	5,920,000
Region X - Northern Mindanao	1,535,000	1,007,000	2,542,000
Regional Office - X	1,535,000	1,007,000	2,542,000
Region XI - Davao	3,789,000	1,378,000	5,167,000
Regional Office - XI	3,789,000	1,378,000	5,167,000
Region XII - SOCCSKSARGEN	3,692,000	883,000	4,575,000
Regional Office - XII	3,692,000	883,000	4,575,000
Region XIII - CARAGA	5,635,000	1,441,000	7,076,000
Regional Office - XIII	5,635,000	1,441,000	7,076,000

310200100004000	Coastal and inland fisheries resource management	130,103,000	323,113,000	453,216,000
	National Capital Region (NCR)	9,314,000	221,863,000	231,177,000
	Central Office	9,314,000	221,863,000	231,177,000
	Region I - Ilocos	6,341,000	6,461,000	12,802,000
	Regional Office - I Cordillera Administrative Region (CAR)	6,341,000	6,461,000	12,802,000
	Regional Office - CAR	4,043,000	1,922,000	5,965,000
	Region II - Cagayan Valley	7,282,000	4,424,000	11,706,000
	Regional Office - II	7,282,000	4,424,000	11,706,000
	Region III - Central Luzon	14,064,000	36,967,000	51,031,000
	Regional Office - III	14,064,000	36,967,000	51,031,000
	Region IVA - CALABARZON	9,311,000	3,351,000	12,662,000
	Regional Office - IVA	9,311,000	3,351,000	12,662,000
	Region IVB - MIMAROPA	5,747,000	413,000	6,160,000
	Regional Office - IVB	5,747,000	413,000	6,160,000
	Region V - Bicol	11,663,000	5,479,000	17,142,000
	Regional Office - V	11,663,000	5,479,000	17,142,000
	Region VI - Western Visayas	10,271,000	12,813,000	23,084,000
	Regional Office - VI	10,271,000	12,813,000	23,084,000
	Region VII - Central Visayas	7,931,000	8,865,000	16,796,000
	Regional Office - VII	7,931,000	8,865,000	16,796,000
	Region VIII - Eastern Visayas	14,231,000	4,134,000	18,365,000

Regional Office - VIII	14,231,000	4,134,000	18,365,000
Region IX - Zamboanga Peninsula	8,425,000	1,028,000	9,453,000
Regional Office - IX	8,425,000	1,028,000	9,453,000
Region X - Northern Mindanao	497,000	3,184,000	3,681,000
Regional Office - X	497,000	3,184,000	3,681,000
Region XI - Davao	7,446,000	2,855,000	10,301,000
Regional Office - XI	7,446,000	2,855,000	10,301,000
Region XII - SOCCSKSARGEN	5,847,000	3,614,000	9,461,000
Regional Office - XII	5,847,000	3,614,000	9,461,000
Region XIII - CARAGA	7,690,000	5,740,000	13,430,000
Regional Office - XIII	7,690,000	5,740,000	13,430,000
Projects			
Locally-Funded Project(s)		183,582,000	489,057,000
310200200002000 Integrated Marine Environment Monitoring System (IMEMS) Phase 2	183,582,000		672,639,000
National Capital Region (NCR)	183,582,000		672,639,000
Central Office		183,582,000	672,639,000
310300000000000 FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000	552,308,000
310300100001000 Extension Support, Education and Training Services (ESETS)	25,783,000	526,525,000	552,308,000
National Capital Region (NCR)	2,548,000	128,731,000	131,279,000
Central Office	2,548,000	128,516,000	131,064,000
National Fisheries Research and Development Institute		215,000	215,000

Region I - Ilocos	1,678,000	26,742,000	28,420,000
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Regional Office - I	1,678,000	26,742,000	28,420,000
Cordillera Administrative Region (CAR)	2,380,000	20,891,000	23,271,000
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Regional Office - CAR	2,380,000	20,891,000	23,271,000
Region II - Cagayan Valley	2,056,000	39,598,000	41,654,000
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Regional Office - II	2,056,000	39,598,000	41,654,000
Region III - Central Luzon		21,509,000	21,509,000
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Regional Office - III		21,509,000	21,509,000
Region IVA - CALABARZON		18,701,000	18,701,000
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Regional Office - IVA		18,701,000	18,701,000
Region IVB - MIMAROPA	3,204,000	25,466,000	28,670,000
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Regional Office - IVB	3,204,000	25,466,000	28,670,000
Region V - Bicol	1,894,000	30,441,000	32,335,000
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Regional Office - V	1,894,000	30,441,000	32,335,000
Region VI - Western Visayas	2,885,000	27,111,000	29,996,000
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Regional Office - VI	2,885,000	27,111,000	29,996,000
Region VII - Central Visayas	1,067,000	36,302,000	37,369,000
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Regional Office - VII	1,067,000	36,302,000	37,369,000
Region VIII - Eastern Visayas	1,955,000	29,419,000	31,374,000
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Regional Office - VIII	1,955,000	29,419,000	31,374,000
Region IX - Zamboanga Peninsula		26,292,000	26,292,000
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Regional Office - IX		26,292,000	26,292,000

	Region X - Northern Mindanao		19,337,000	19,337,000
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	Regional Office - X		19,337,000	19,337,000
	Region XI - Davao	2,488,000	16,776,000	19,264,000
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	Regional Office - XI	2,488,000	16,776,000	19,264,000
	Region XII - SOCCSKSARGEN	1,337,000	25,319,000	26,656,000
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	Regional Office - XII	1,337,000	25,319,000	26,656,000
	Region XIII - CARAGA	2,291,000	33,890,000	36,181,000
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	Regional Office - XIII	2,291,000	33,890,000	36,181,000
3104000000000000	FISHERIES POLICY PROGRAM		31,270,000	31,270,000
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310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		31,270,000	31,270,000
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	National Capital Region (NCR)		28,190,000	28,190,000
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	Central Office		28,190,000	28,190,000
	Region I - Ilocos		1,215,000	1,215,000
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	Regional Office - I		1,215,000	1,215,000
	Cordillera Administrative Region (CAR)		365,000	365,000
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	Regional Office - CAR		365,000	365,000
	Region II - Cagayan Valley		278,000	278,000
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	Regional Office - II		278,000	278,000
	Region III - Central Luzon		28,000	28,000
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	Regional Office - III		28,000	28,000
	Region IVA - CALABARZON		151,000	151,000
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	Regional Office - IVA		151,000	151,000

Region IVB - MIMAROPA	29,000			29,000
Regional Office - IVB	29,000			29,000
Region V - Bicol	397,000			397,000
Regional Office - V	397,000			397,000
Region VI - Western Visayas	13,000			13,000
Regional Office - VI	13,000			13,000
Region VII - Central Visayas	40,000			40,000
Regional Office - VII	40,000			40,000
Region VIII - Eastern Visayas	44,000			44,000
Regional Office - VIII	44,000			44,000
Region IX - Zamboanga Peninsula	40,000			40,000
Regional Office - IX	40,000			40,000
Region X - Northern Mindanao	29,000			29,000
Regional Office - X	29,000			29,000
Region XI - Davao	28,000			28,000
Regional Office - XI	28,000			28,000
Region XII - SOCCSKSARGEN	30,000			30,000
Regional Office - XII	30,000			30,000
Region XIII - CARAGA	393,000			393,000
Regional Office - XIII	393,000			393,000
Sub-total, Operations	452,134,000	3,247,501,000		830,762,000
TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000
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				P 5,758,003,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

488,393

Total Basic Pay

488,393

Other Compensation Common to All

Personnel Economic Relief Allowance

33,840

Representation Allowance

3,972

Transportation Allowance

3,972

Clothing and Uniform Allowance

8,460

Mid-Year Bonus - Civilian

40,691

Year End Bonus

40,691

Cash Gift

7,050

Productivity Enhancement Incentive

7,050

Step Increment

1,225

Total Other Compensation Common to All

146,951

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

280

Total Other Compensation for Specific Groups

280

Other Benefits

PAG-IBIG Contributions

1,697

PhilHealth Contributions

5,959

Employees Compensation Insurance Premiums

1,697

Loyalty Award - Civilian

1,060

Terminal Leave

32,144

Total Other Benefits

42,557

Non-Permanent Positions

8,162

Total Personnel Services

686,343

Maintenance and Other Operating Expenses

Travelling Expenses

330,326

Training and Scholarship Expenses

400,732

Supplies and Materials Expenses

1,610,084

Utility Expenses

121,735

Communication Expenses

115,230

Awards/Rewards and Prizes

83,991

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,611

Professional Services	88,357
General Services	70,900
Repairs and Maintenance	183,883
Financial Assistance/Subsidy	1,267
Taxes, Insurance Premiums and Other Fees	63,629
Labor and Wages	685,320
Other Maintenance and Operating Expenses	
Advertising Expenses	9,045
Printing and Publication Expenses	13,668
Representation Expenses	5,766
Transportation and Delivery Expenses	8,299
Rent/Lease Expenses	48,238
Membership Dues and Contributions to Organizations	1,390
Subscription Expenses	59,803
Donations	564
Other Maintenance and Operating Expenses	266,254

Total Maintenance and Other Operating Expenses	4,170,092

Financial Expenses	
Bank Charges	24
Other Financial Charges	20

Total Financial Expenses	44

Total Current Operating Expenditures	4,856,479

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,625
Infrastructure Outlay	150
Buildings and Other Structures	371,268
Machinery and Equipment Outlay	430,093
Transportation Equipment Outlay	67,100
Furniture, Fixtures and Books Outlay	30,288

Total Capital Outlays	901,524

TOTAL NEW APPROPRIATIONS	5,758,003
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