New Appropriations, by Program

### Current Operating Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Maintenance and Other Personnel</th>
<th>Operating Expenses</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 20,346,000</td>
<td>P 14,979,000</td>
<td>P 11,000</td>
<td>P 2,719,000</td>
<td>P 38,055,000</td>
</tr>
<tr>
<td>Operations</td>
<td>27,890,000</td>
<td>40,011,000</td>
<td></td>
<td>2,437,274,000</td>
<td>2,505,175,000</td>
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<tr>
<td>AGRICULTURAL CREDIT PROGRAM</td>
<td>27,890,000</td>
<td>40,011,000</td>
<td></td>
<td>2,437,274,000</td>
<td>2,505,175,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 48,236,000</td>
<td>P 54,990,000</td>
<td>P 11,000</td>
<td>P 2,439,993,000</td>
<td>2,543,230,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

### Current Operating Expenditures

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</table>

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder. P 2,543,230,000
Example of a page from a document, containing a table and explanatory text. The table includes columns for different budget items and their corresponding amounts. The explanatory text describes the purpose of each budget item and provides additional context. The page is formatted with a heading and section titles.
### Cash Gift
- **Cash Gift**: 180
- **Productivity Enhancement Incentive**: 180
- **Step Increment**: 74

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#### Total Other Compensation Common to All
- 9,308

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#### Other Benefits
- **PAG-IBIG Contributions**: 42
- **PhilHealth Contributions**: 208
- **Employees Compensation Insurance Premiums**: 42
- **Retirement Gratuity**: 8,063
- **Terminal Leave**: 1,099

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#### Total Other Benefits
- 9,454

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#### Total Personnel Services
- 48,236

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#### Maintenance and Other Operating Expenses
- **Travelling Expenses**: 8,200
- **Training and Scholarship Expenses**: 5,100
- **Supplies and Materials Expenses**: 3,952
- **Utility Expenses**: 1,997
- **Communication Expenses**: 3,270
- **Survey, Research, Exploration and Development Expenses**: 2,605
- **Confidential, Intelligence and Extraordinary Expenses**
  - **Extraordinary and Miscellaneous Expenses**: 118
- **Professional Services**: 4,342
- **General Services**: 1,783
- **Repairs and Maintenance**: 1,008
- **Taxes, Insurance Premiums and Other Fees**: 113
- **Labor and Wages**: 17,543
- **Other Maintenance and Operating Expenses**
  - **Advertising Expenses**: 11
  - **Printing and Publication Expenses**: 72
  - **Representation Expenses**: 2,006
  - **Rent/Lease Expenses**: 1,745
  - **Subscription Expenses**: 676
  - **Other Maintenance and Operating Expenses**: 1,355

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#### Total Maintenance and Other Operating Expenses
- 54,990

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#### Financial Expenses
- **Bank Charges**: 11

---

#### Total Financial Expenses
- 11

---

#### Total Current Operating Expenditures
- 103,237

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#### Capital Outlays
- **Leases Outlay**: 2,431,886
- **Property, Plant and Equipment Outlay**
  - **Machinery and Equipment Outlay**: 6,807
  - **Transportation Equipment Outlay**: 1,300
### C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>Current Operating Expenditures</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000000000 (General Administration and Support)</td>
<td>196,091,000</td>
<td>390,104,000</td>
<td>44,000</td>
<td>643,372,000</td>
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<tr>
<td>200000000000000 (Support to Operations)</td>
<td>38,118,000</td>
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<td>13,629,000</td>
<td>584,234,000</td>
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<tr>
<td>300000000000000 (Operations)</td>
<td>452,134,000</td>
<td>3,247,501,000</td>
<td>830,762,000</td>
<td>4,530,397,000</td>
</tr>
</tbody>
</table>

#### FISHERIES DEVELOPMENT PROGRAM
- 137,190,000
- 1,310,405,000
- 328,875,000
- 1,776,470,000

#### FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM
- 289,161,000
- 1,379,301,000
- 501,887,000
- 2,170,349,000

#### FISHERIES EXTENSION PROGRAM
- 25,783,000
- 526,525,000
- 552,308,000

#### FISHERIES POLICY PROGRAM
- 31,270,000

**TOTAL NEW APPROPRIATIONS**
- 686,343,000
- 4,170,092,000
- 44,000
- 901,524,000
- 5,758,003,000