

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 12,740,529,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,865,035,000	P 2,841,184,000	P 150,000,000	P 4,856,219,000
3000000000000000	Operations	3,518,118,000	4,366,192,000		7,884,310,000
	HOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000		7,884,310,000
	TOTAL NEW APPROPRIATIONS	P 5,383,153,000	P 7,207,376,000	P 150,000,000	P 12,740,529,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,677,466,000	P 2,841,184,000	P 150,000,000	P 4,668,650,000
100000100002000	Administration of Personnel Benefits	187,569,000			187,569,000
	Sub-total, General Administration and Support	1,865,035,000	2,841,184,000	150,000,000	4,856,219,000
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3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,518,118,000	4,366,192,000		7,884,310,000
3101000000000000	HOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000		7,884,310,000

310100100001000	Legislation of laws and other related activities	3,518,118,000	4,366,192,000		7,884,310,000
	Sub-total, Operations	3,518,118,000	4,366,192,000		7,884,310,000
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	TOTAL NEW APPROPRIATIONS	P 5,383,153,000	P 7,207,376,000	P 150,000,000	P 12,740,529,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,207,297

Total Basic Pay

3,207,297

Other Compensation Common to All

Personnel Economic Relief Allowance

92,976

Representation Allowance

56,604

Transportation Allowance

56,604

Clothing and Uniform Allowance

23,244

Mid-Year Bonus - Civilian

264,951

Year End Bonus

264,951

Cash Gift

19,370

Productivity Enhancement Incentive

19,758

Step Increment

7,659

Total Other Compensation Common to All

806,117

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

187,569

Lump-sum for Personnel Services

696,885

Other Personnel Benefits

72,253

Total Other Compensation for Specific Groups

956,707

Other Benefits

PAG-IBIG Contributions

4,660

PhilHealth Contributions

19,990

Employees Compensation Insurance Premiums

4,660

Retirement Gratuity

15,000

Terminal Leave

45,000

Total Other Benefits

89,310

Non-Permanent Positions	323,722

Total Personnel Services	5,383,153

Maintenance and Other Operating Expenses	
Travelling Expenses	1,127,077
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	252,707
Utility Expenses	254,613
Communication Expenses	245,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,065,240
Professional Services	2,493,208
General Services	108,500
Repairs and Maintenance	236,544
Taxes, Insurance Premiums and Other Fees	37,339
Other Maintenance and Operating Expenses	
Advertising Expenses	10,324
Printing and Publication Expenses	82,538
Representation Expenses	167,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	48,705
Subscription Expenses	38,277
Donations	5,142
Other Maintenance and Operating Expenses	1,009,018

Total Maintenance and Other Operating Expenses	7,207,376

Total Current Operating Expenditures	12,590,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150,000

Total Capital Outlays	150,000

TOTAL NEW APPROPRIATIONS	12,740,529
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