

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 6,259,414,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,748,187,000	P 893,708,000	P 1,421,400,000	P 4,063,295,000
3000000000000000	Operations	955,034,000	1,231,485,000	9,600,000	2,196,119,000
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	SENATE LEGISLATIVE PROGRAM	955,034,000	1,231,485,000	9,600,000	2,196,119,000
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	TOTAL NEW APPROPRIATIONS	P 2,703,221,000	P 2,125,193,000	P 1,431,000,000	P 6,259,414,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,578,347,000	P 889,708,000	P 135,400,000	P 2,603,455,000
100000100002000	Administration of Personnel Benefits	169,840,000			169,840,000
Projects					
	Locally-Funded Project(s)		4,000,000	1,286,000,000	1,290,000,000
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100000200001000	Senate Relocation		4,000,000	1,286,000,000	1,290,000,000
	Sub-total, General Administration and Support	1,748,187,000	893,708,000	1,421,400,000	4,063,295,000
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3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	955,034,000	1,231,485,000	9,600,000	2,196,119,000
3101000000000000	SENATE LEGISLATIVE PROGRAM	955,034,000	1,231,485,000	9,600,000	2,196,119,000
310100100001000	Legislation of Laws and Other Related Activities	955,034,000	1,231,485,000	9,600,000	2,196,119,000
Sub-total, Operations		955,034,000	1,231,485,000	9,600,000	2,196,119,000
TOTAL NEW APPROPRIATIONS		P 2,703,221,000	P 2,125,193,000	P 1,431,000,000	P 6,259,414,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

1,272,820

Total Basic Pay

1,272,820

Other Compensation Common to All

Personnel Economic Relief Allowance

46,104

Representation Allowance

31,068

Transportation Allowance

31,068

Clothing and Uniform Allowance

11,526

Honoraria

1,200

Mid-Year Bonus - Civilian

106,068

Year End Bonus

106,068

Cash Gift

9,605

Productivity Enhancement Incentive

9,605

Step Increment

3,182

Total Other Compensation Common to All

355,494

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

140,870

Lump-sum for Personnel Services

640,261

Other Personnel Benefits

32,000

Total Other Compensation for Specific Groups

813,131

Other Benefits	
PAG-IBIG Contributions	2,305
PhilHealth Contributions	10,118
Employees Compensation Insurance Premiums	2,305
Retirement Gratuity	13,855
Terminal Leave	172,810

Total Other Benefits	201,393

Non-Permanent Positions	60,383

Total Personnel Services	2,703,221

Maintenance and Other Operating Expenses	
Traveling Expenses	383,690
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	97,645
Utility Expenses	63,170
Communication Expenses	45,771
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185,442
Professional Services	160,044
General Services	50,325
Repairs and Maintenance	34,354
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,240
Printing and Publication Expenses	3,441
Representation Expenses	101,233
Transportation and Delivery Expenses	782
Rent/Lease Expenses	241,778
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	723,912

Total Maintenance and Other Operating Expenses	2,125,193

Total Current Operating Expenditures	4,828,414

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,286,000
Machinery and Equipment Outlay	74,517
Transportation Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	4,870
Other Property Plant and Equipment Outlay	29,063
Intangible Assets Outlay	33,800

Total Capital Outlays	1,431,000

TOTAL NEW APPROPRIATIONS	6,259,414
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B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 275,740,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 148,698,000	P 18,252,000	P 5,000,000	P 171,950,000
3000000000000000	Operations	62,576,000	41,214,000		103,790,000
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	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 103,587,000	P 18,252,000	P 5,000,000	P 126,839,000
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100000100002000	Administration of Personnel Benefits	45,111,000			45,111,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	148,698,000	18,252,000	5,000,000	171,950,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved	62,576,000	41,214,000		103,790,000

31010000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
310100100001000	Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	62,576,000	41,214,000		103,790,000
	Sub-total, Operations	62,576,000	41,214,000		103,790,000
	TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

65,443

Total Basic Pay

65,443

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

828

Transportation Allowance

828

Clothing and Uniform Allowance

612

Honoraria

200

Mid-Year Bonus - Civilian

5,454

Year End Bonus

5,454

Cash Gift

510

Per Diems

3,300

Productivity Enhancement Incentive

510

Step Increment

164

Total Other Compensation Common to All

20,308

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

44,125

Lump-sum for Personnel Services

67,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

123,412

Other Benefits

PAG-IBIG Contributions

122

PhilHealth Contributions

516

Employees Compensation Insurance Premiums

122

Retirement Gratuity

871

Terminal Leave

115

Total Other Benefits	1,746

Non-Permanent Positions	365

Total Personnel Services	211,274

Maintenance and Other Operating Expenses	
Travelling Expenses	706
Training and Scholarship Expenses	1,610
Supplies and Materials Expenses	6,677
Utility Expenses	4,854
Communication Expenses	4,187
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	662
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	514
Representation Expenses	643
Transportation and Delivery Expenses	798
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	309

Total Maintenance and Other Operating Expenses	59,466

Total Current Operating Expenditures	270,740

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,300
Other Property Plant and Equipment Outlay	2,700

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	275,740
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C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 842,188,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 201,932,000	P 338,230,000	P 4,000,000	P 544,162,000
3000000000000000	Operations	130,743,000	167,283,000		298,026,000
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	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000		298,026,000
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	TOTAL NEW APPROPRIATIONS	P 332,675,000	P 505,513,000	P 4,000,000	P 842,188,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 170,325,000	P 338,230,000	P 4,000,000	P 512,555,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	31,607,000			31,607,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	201,932,000	338,230,000	4,000,000	544,162,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	130,743,000	167,283,000		298,026,000

31010000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000	298,026,000
310100100001000	Review and confirmation of appointments submitted to the Commission	130,743,000	167,283,000	298,026,000
Sub-total, Operations		130,743,000	167,283,000	298,026,000
TOTAL NEW APPROPRIATIONS		P 332,675,000	P 505,513,000	P 4,000,000 P 842,188,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

182,172

Total Basic Pay

182,172

Other Compensation Common to All

Personnel Economic Relief Allowance

5,472

Representation Allowance

6,654

Transportation Allowance

5,124

Clothing and Uniform Allowance

1,368

Honoraria

265

Mid-Year Bonus - Civilian

15,181

Year End Bonus

15,181

Cash Gift

1,140

Productivity Enhancement Incentive

1,140

Step Increment

456

Total Other Compensation Common to All

51,981

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

30,459

Other Personnel Benefits

18,547

Total Other Compensation for Specific Groups

49,026

Other Benefits

PAG-IBIG Contributions

274

PhilHealth Contributions

1,306

Employees Compensation Insurance Premiums

274

Terminal Leave

32,368

Total Other Benefits	34,222

Non-Permanent Positions	15,274

Total Personnel Services	332,675

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,219
Utility Expenses	2,500
Communication Expenses	5,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,472
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	36,978
Rent/Lease Expenses	33,774
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	363,368

Total Maintenance and Other Operating Expenses	505,513

Total Current Operating Expenditures	838,188

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	500
Other Property Plant and Equipment Outlay	1,000
Intangible Assets Outlay	500

Total Capital Outlays	4,000

TOTAL NEW APPROPRIATIONS	842,188
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 12,740,529,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,865,035,000	P 2,841,184,000	P 150,000,000	P 4,856,219,000
3000000000000000	Operations	3,518,118,000	4,366,192,000		7,884,310,000
	HOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000		7,884,310,000
	TOTAL NEW APPROPRIATIONS	P 5,383,153,000	P 7,207,376,000	P 150,000,000	P 12,740,529,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,677,466,000	P 2,841,184,000	P 150,000,000	P 4,668,650,000
100000100002000	Administration of Personnel Benefits	187,569,000			187,569,000
	Sub-total, General Administration and Support	1,865,035,000	2,841,184,000	150,000,000	4,856,219,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,518,118,000	4,366,192,000		7,884,310,000
3101000000000000	HOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000		7,884,310,000

310100100001000	Legislation of laws and other related activities	3,518,118,000	4,366,192,000	7,884,310,000
Sub-total, Operations		3,518,118,000	4,366,192,000	7,884,310,000
TOTAL NEW APPROPRIATIONS		P 5,383,153,000	P 7,207,376,000	P 12,740,529,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,207,297

Total Basic Pay

3,207,297

Other Compensation Common to All

Personnel Economic Relief Allowance

92,976

Representation Allowance

56,604

Transportation Allowance

56,604

Clothing and Uniform Allowance

23,244

Mid-Year Bonus - Civilian

264,951

Year End Bonus

264,951

Cash Gift

19,370

Productivity Enhancement Incentive

19,758

Step Increment

7,659

Total Other Compensation Common to All

806,117

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

187,569

Lump-sum for Personnel Services

696,885

Other Personnel Benefits

72,253

Total Other Compensation for Specific Groups

956,707

Other Benefits

PAG-IBIG Contributions

4,660

PhilHealth Contributions

19,990

Employees Compensation Insurance Premiums

4,660

Retirement Gratuity

15,000

Terminal Leave

45,000

Total Other Benefits

89,310

Non-Permanent Positions	323,722

Total Personnel Services	5,383,153

Maintenance and Other Operating Expenses	
Travelling Expenses	1,127,077
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	252,707
Utility Expenses	254,613
Communication Expenses	245,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,065,240
Professional Services	2,493,208
General Services	108,500
Repairs and Maintenance	236,544
Taxes, Insurance Premiums and Other Fees	37,339
Other Maintenance and Operating Expenses	
Advertising Expenses	10,324
Printing and Publication Expenses	82,538
Representation Expenses	167,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	48,705
Subscription Expenses	38,277
Donations	5,142
Other Maintenance and Operating Expenses	1,009,018

Total Maintenance and Other Operating Expenses	7,207,376

Total Current Operating Expenditures	12,590,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150,000

Total Capital Outlays	150,000

TOTAL NEW APPROPRIATIONS	12,740,529
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E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 195,835,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 62,941,000	P 15,298,000		P 78,239,000
3000000000000000	Operations	73,027,000	44,569,000		117,596,000
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	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	44,569,000		117,596,000
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	TOTAL NEW APPROPRIATIONS	P 135,968,000	P 59,867,000		P 195,835,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 25,205,000	P 15,298,000		P 40,503,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	37,736,000			37,736,000
		-----	-----		-----
Sub-total, General Administration and Support		62,941,000	15,298,000		78,239,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	73,027,000	44,569,000		117,596,000
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3101000000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	44,569,000		117,596,000
		-----	-----		-----
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	44,569,000		117,596,000
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Sub-total, Operations	73,027,000	44,569,000	117,596,000
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TOTAL NEW APPROPRIATIONS	P 135,968,000	P 59,867,000	P 195,835,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

73,439

Total Basic Pay

73,439

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

708

Honoraria

1,323

Mid-Year Bonus - Civilian

6,120

Year End Bonus

6,120

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

184

Total Other Compensation Common to All

23,711

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

37,334

Total Other Compensation for Specific Groups

37,565

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

569

Employees Compensation Insurance Premiums

141

Terminal Leave

402

Total Other Benefits

1,253

Total Personnel Services

135,968

Maintenance and Other Operating Expenses

Travelling Expenses	4,975
Training and Scholarship Expenses	3,471
Supplies and Materials Expenses	9,860
Utility Expenses	6,120
Communication Expenses	4,141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	1,495
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	5,124
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	426

Total Maintenance and Other Operating Expenses	59,867

Total Current Operating Expenditures	195,835

TOTAL NEW APPROPRIATIONS	195,835
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GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 2,703,221,000	P 2,125,193,000	P 1,431,000,000	P 6,259,414,000
B. SENATE ELECTORAL TRIBUNAL	211,274,000	59,466,000	5,000,000	275,740,000
C. COMMISSION ON APPOINTMENTS	332,675,000	505,513,000	4,000,000	842,188,000
D. HOUSE OF REPRESENTATIVES	5,383,153,000	7,207,376,000	150,000,000	12,740,529,000
E. HOUSE ELECTORAL TRIBUNAL	135,968,000	59,867,000		195,835,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 8,766,291,000	P 9,957,415,000	P 1,590,000,000	P 20,313,706,000