B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder. ........................................... P 275,740,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnelservices</td>
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<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 148,698,000</td>
<td>P 18,252,000</td>
<td>P 5,000,000</td>
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<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>62,576,000</td>
<td>41,214,000</td>
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</tbody>
</table>

SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
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<td>General Administration and Support</td>
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<tr>
<td>100000000100000</td>
<td>General management and supervision</td>
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<td>P 18,252,000</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
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<td>18,252,000</td>
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<td>171,950,000</td>
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<tr>
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<td>Operations</td>
<td>62,576,000</td>
<td>41,214,000</td>
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</table>

New Appropriations, by Programs/Activities/Projects

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<td>41,214,000</td>
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</table>
### New Appropriations, by Object of Expenditures

#### (In Thousand Pesos)

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<thead>
<tr>
<th>Description</th>
<th>P</th>
<th>211,274,000</th>
<th>P</th>
<th>59,466,000</th>
<th>P</th>
<th>5,000,000</th>
<th>P</th>
<th>275,740,000</th>
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</thead>
<tbody>
<tr>
<td><strong>SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM</strong></td>
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<tr>
<td><strong>Adjudication of Electoral Contests involving Members of the Senate including</strong></td>
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<tr>
<td><strong>Sub-total, Operations</strong></td>
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<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
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</tbody>
</table>

#### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Basic Pay**
  - **Basic Salary**
    - Total Basic Pay: 65,443

- **Other Compensation Common to All**
  - Personnel Economic Relief Allowance: 2,448
  - Representation Allowance: 828
  - Transportation Allowance: 828
  - Clothing and Uniform Allowance: 612
  - Honoraria: 200
  - Mid-Year Bonus - Civilian: 5,454
  - Year End Bonus: 5,454
  - Cash Gift: 510
  - Per Diem: 3,300
  - Productivity Enhancement Incentive: 510
  - Step Increment: 164

  - Total Other Compensation Common to All: 20,308

- **Other Compensation for Specific Groups**
  - Lump-sum for filling of Positions - Civilian: 44,125
  - Lump-sum for Personnel Services: 67,833
  - Other Personnel Benefits: 11,454

  - Total Other Compensation for Specific Groups: 123,412

- **Other Benefits**
  - PAG-IBIG Contributions: 122
  - PhilHealth Contributions: 516
  - Employees Compensation Insurance Premium: 123
  - Retirement Gratuity: 871
  - Terminal Leave: 115
Total Other Benefits .......................... 1,746

Non-Permanent Positions .................. 365

Total Personnel Services .................. 211,274

Maintenance and Other Operating Expenses

- Travelling Expenses .................. 706
- Training and Scholarship Expenses .... 1,610
- Supplies and Materials Expenses .... 6,677
- Utility Expenses .................. 4,854
- Communication Expenses .......... 4,187
- Confidential, Intelligence and Extraordinary Expenses
  - Extraordinary and Miscellaneous Expenses .... 4,518
- Professional Services ........ 11,356
- General Services .................. 8,432
- Repairs and Maintenance .......... 662
- Taxes, Insurance Premiums and Other Fees .... 230
- Other Maintenance and Operating Expenses
  - Printing and Publication Expenses .... 514
  - Representation Expenses .......... 643
  - Transportation and Delivery Expenses .... 798
  - Rent/Lease Expenses ........ 13,900
  - Subscription Expenses .......... 70
  - Other Maintenance and Operating Expenses .... 309

Total Maintenance and Other Operating Expenses .......... 59,466

Total Current Operating Expenditures ........ 270,740

Capital Outlays

- Property, Plant and Equipment Outlay
  - Machinery and Equipment Outlay .... 2,300
  - Other Property Plant and Equipment Outlay .... 2,700

Total Capital Outlays .................. 5,000

TOTAL NEW APPROPRIATIONS ........ 275,740