I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder........P 6,259,414,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 1,748,187,000</td>
<td>P 893,708,000</td>
<td>P 1,421,400,000</td>
<td>P 4,063,295,000</td>
</tr>
<tr>
<td>Operations</td>
<td>955,034,000</td>
<td>1,231,485,000</td>
<td>9,600,000</td>
<td>2,196,119,000</td>
</tr>
</tbody>
</table>

**SENATE LEGISLATIVE PROGRAM**

955,034,000

9,600,000

2,196,119,000

**TOTAL NEW APPROPRIATIONS**

P 2,703,221,000

P 2,125,193,000

P 1,431,000,000

P 6,259,414,000

**New Appropriations, by Programs/Activities/Projects**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 1,578,247,000</td>
<td>P 889,708,000</td>
<td>P 135,400,000</td>
<td>P 2,663,455,000</td>
</tr>
<tr>
<td>General management and supervision</td>
<td>169,840,000</td>
<td></td>
<td></td>
<td>169,840,000</td>
</tr>
</tbody>
</table>

**Projects**

<table>
<thead>
<tr>
<th>Locally-Funded Project(s)</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Senate Relocation</td>
<td>4,000,000</td>
<td>1,286,000,000</td>
<td>1,290,000,000</td>
<td></td>
</tr>
</tbody>
</table>

**Sub-total, General Administration and Support**

1,748,187,000

893,708,000

1,421,400,000

4,063,295,000
### Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Personnel Services</th>
<th>Civilian Personnel</th>
<th>Other Compensation Common to All</th>
<th>Other Compensation for Specific Groups</th>
<th>Total Other Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td>955,034,000</td>
<td>1,231,485,000</td>
<td>9,600,000</td>
<td>2,196,119,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 2,703,221,000</td>
<td>P 2,125,193,000</td>
<td>P 1,431,000,000</td>
<td>P 6,259,414,000</td>
<td></td>
</tr>
</tbody>
</table>
Other Benefits

- PAG-IBIG Contributions: 2,305
- PhilHealth Contributions: 10,118
- Employees Compensation Insurance Premiums: 2,305
- Retirement Gratuity: 13,655
- Terminal Leave: 172,810

Total Other Benefits: 201,393

Non-Permanent Positions: 60,383

Total Personnel Services: 2,703,221

Maintenance and Other Operating Expenses

- Travelling Expenses: 383,690
- Training and Scholarship Expenses: 7,306
- Supplies and Materials Expenses: 97,645
- Utility Expenses: 63,170
- Communication Expenses: 45,771

Confidential, Intelligence and Extraordinary Expenses

- Extraordinary and Miscellaneous Expenses: 185,442
- Professional Services: 160,044
- General Services: 50,325
- Repairs and Maintenance: 34,354
- Taxes, Insurance Premiums and Other Fees: 4,240

Other Maintenance and Operating Expenses

- Advertising Expenses: 4,240
- Printing and Publication Expenses: 3,441
- Representation Expenses: 101,233
- Transportation and Delivery Expenses: 702
- Rent/Lease Expenses: 241,778
- Membership Dues and Contributions to Organizations: 1,947
- Subscription Expenses: 15,489

Extraordinary and Miscellaneous Expenses: 723,912

Total Maintenance and Other Operating Expenses: 2,125,193

Total Current Operating Expenditures: 4,828,414

Capital Outlays

- Property, Plant and Equipment Outlay: 2,886,000
- Buildings and Other Structures: 1,286,000
- Machinery and Equipment Outlay: 74,517
- Transportation Equipment Outlay: 2,750
- Furniture, Fixtures and Books Outlay: 4,870
- Other Property Plant and Equipment Outlay: 29,063
- Intangible Assets Outlay: 33,800

Total Capital Outlays: 1,431,000

TOTAL NEW APPROPRIATIONS: 6,259,414