XXXII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 10,178,729,000

New	Appropri	iations,	by	Program
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		Cu 	ırrent Operatinç	j Exp	pendi tures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays	_	Total
PROGRAMS									
100000000000000	General Administration and Support	Р	872, 396, 000	P	448, 735, 000	P	1,500,000	P	1, 322, 631, 000
300000000000000	Operations		2, 552, 797, 000		6, 033, 907, 000		269, 394, 000		8, 856, 098, 000
	ELECTION ADMINISTRATION PROGRAM		2, 497, 065, 000		6, 032, 301, 000		269, 394, 000	-	8, 798, 760, 000
	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM		55, 732, 000		1, 606, 000				57, 338, 000
	TOTAL NEW APPROPRIATIONS	Р	3, 425, 193, 000	P	6, 482, 642, 000			P	10, 178, 729, 000
	ons, by Programs/Activities/Projects	==		==				=	
		==	Current Operat					=	
							Capital Outlays	-	Total
			Current Operat		Expendi tures Mai ntenance and Other Operating		Capi tal	-	Total
PROGRAMS			Current Operat		Expendi tures Mai ntenance and Other Operating		Capi tal	-	Total
PROGRAMS 1000000000000000000		 P 	Current Operat	ting	Expendi tures Mai ntenance and Other Operating		Capi tal Outlays	_	
PROGRAMS 1000000000000000000	General Administration and Support	 P 	Current Operat	P P	Expendi tures Mai ntenance and Other Operating Expenses 448, 735, 000	 P	Capi tal Outlays	P _	934, 604, 000
PROGRAMS 100000000000000000	General Administration and Support General Management and Supervision	P	Personnel Services 484, 369, 000	ti ng 	Expendi tures Mai ntenance and Other Operating Expenses 448, 735, 000	P	Capi tal Outlays 1,500,000	P _	934, 604, 000 934, 604, 000
PROGRAMS 1000000000000000000000000000000000000	General Administration and Support General Management and Supervision National Capital Region (NCR)	P	Current Operat Personnel Servi ces	ti ng 	Expendi tures Mai ntenance and Other Operating Expenses 448, 735, 000	P	Capi tal Outlays 1,500,000 1,500,000	P _	934, 604, 000 934, 604, 000 934, 604, 000
	General Administration and Support General Management and Supervision National Capital Region (NCR) Central Office	P	Personnel Servi ces 484, 369, 000 484, 369, 000 484, 369, 000	ti ng 	Expendi tures Mai ntenance and Other Operating Expenses 448, 735, 000	P	Capi tal Outlays 1,500,000 1,500,000	P _	

Sub-total, Genera	al Administration and Support	872, 396, 000	448, 735, 000	1,500,000	1, 322, 631, 000
300000000000000	Operati ons				
3100000000000000	00 : Free, orderly, honest and credible political exercises	2, 552, 797, 000	6, 033, 907, 000	269, 394, 000	8, 856, 098, 000
310100000000000	ELECTION ADMINISTRATION PROGRAM	2, 497, 065, 000	6,032,301,000	269, 394, 000	8, 798, 760, 000
310101000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15, 092, 000	929,000		16, 021, 000
310101100001000	Conduct of voter's education and information campaign thru print/radio/television and social media	15, 092, 000	929, 000		16, 021, 000
	National Capital Region (NCR)	15, 092, 000	929, 000		16, 021, 000
	Central Office	15, 092, 000	929, 000		16, 021, 000
310102000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2, 481, 973, 000	6, 031, 372, 000	269, 394, 000	8, 782, 739, 000
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	26, 722, 000	2, 209, 000		28, 931, 000
	National Capital Region (NCR)	26, 722, 000	2, 209, 000		28, 931, 000
	Central Office	26, 722, 000	2, 209, 000		28, 931, 000
310102100002000	Development of software system and procedures	24, 069, 000	222, 518, 000	211, 116, 000	457, 703, 000
	National Capital Region (NCR)	24, 069, 000	222, 518, 000	211, 116, 000	457, 703, 000
	Central Office	24, 069, 000	222, 518, 000	211, 116, 000	457, 703, 000
310102100003000	Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of				
	previous elections	15, 460, 000	598, 000		16, 058, 000
	National Capital Region (NCR)	14, 599, 000	598,000		15, 197, 000
	Central Office	14, 599, 000	598,000		15, 197, 000
	Region XII - SOCCSKSARGEN	861,000			861,000
	Regional Office - XII	861,000			861,000

310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	1, 800, 817, 000	95, 842, 000	1, 896, 659, 000
	National Capital Region (NCR)	98, 712, 000	8, 137, 000	106, 849, 000
	Regional Office - NCR	98, 712, 000	8, 137, 000	106, 849, 000
	Region I - Ilocos	123, 579, 000	5, 675, 000	129, 254, 000
	Regional Office - I	123, 579, 000	5, 675, 000	129, 254, 000
	Cordillera Administrative Region (CAR)	79, 872, 000	4, 502, 000	84, 374, 000
	Regional Office - CAR	79, 872, 000	4, 502, 000	84, 374, 000
	Region II - Cagayan Valley	90, 118, 000	4, 640, 000	94, 758, 000
	Regional Office - II	90, 118, 000	4, 640, 000	94, 758, 000
	Region III - Central Luzon	153, 037, 000	6, 313, 000	159, 350, 000
	Regional Office - III	153, 037, 000	6, 313, 000	159, 350, 000
	Region IVA - CALABARZON	228, 030, 000	7, 019, 000	235, 049, 000
	Regional Office - IVA	228, 030, 000	7, 019, 000	235, 049, 000
	Region IVB - MIMAROPA	6, 227, 000	4, 327, 000	10, 554, 000
	Regional Office - IVB	6, 227, 000	4, 327, 000	10, 554, 000
	Region V - Bicol	126, 706, 000	5, 142, 000	131, 848, 000
	Regional Office - V	126, 706, 000	5, 142, 000	131, 848, 000
	Region VI - Western Visayas	154, 038, 000	7, 187, 000	161, 225, 000
	Regional Office - VI	154, 038, 000	7, 187, 000	161, 225, 000
	Region VII - Central Visayas	139, 094, 000	6, 633, 000	145, 727, 000
	Regional Office - VII	139, 094, 000	6, 633, 000	145, 727, 000
	Region VIII - Eastern Visayas	139, 603, 000	5, 988, 000	145, 591, 000
	Regional Office - VIII	139, 603, 000	5, 988, 000	145, 591, 000
	Region IX - Zamboanga Peninsula	77, 504, 000	4, 595, 000	82,099,000
	Regional Office - IX	77, 504, 000	4, 595, 000	82,099,000
	Region X - Northern Mindanao	94, 453, 000	5,014,000	99, 467, 000
	Regional Office - X	94, 453, 000	5,014,000	99, 467, 000

	Region XI - Davao	64, 659, 000	5, 413, 000		70, 072, 000
	Regional Office - XI	64, 659, 000	5, 413, 000		70, 072, 000
	Region XII - SOCCSKSARGEN	149, 313, 000	10, 127, 000		159, 440, 000
	Regional Office - XII	61, 279, 000	4, 781, 000		66, 060, 000
	Regional Office - ARMM	88, 034, 000	5, 346, 000		93, 380, 000
	Region XIII - CARAGA	75, 872, 000	5, 130, 000		81, 002, 000
	Regional Office - XIII	75, 872, 000			81, 002, 000
310102100005000	Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	28, 296, 000	963, 000		29, 259, 000
	National Capital Region (NCR)	28, 296, 000	963, 000		29, 259, 000
	Central Office	28, 296, 000			29, 259, 000
Proj ects	central office	20, 270, 000	703,000		27, 237, 000
Locally-Funded Pr	roj ect(s)	586, 609, 000	5, 709, 242, 000	58, 278, 000	6, 354, 129, 000
310102200001000	Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	58, 609, 000	188, 434, 000		247, 043, 000
	National Capital Region (NCR)	58, 609, 000	188, 434, 000		247, 043, 000
	Central Office	58, 609, 000	188, 434, 000		247, 043, 000
310102200004000	Information System on Strategic Plan (ISSP)		8, 808, 000	58, 278, 000	67, 086, 000
	National Capital Region (NCR)		8, 808, 000	58, 278, 000	67, 086, 000
	Central Office		8, 808, 000	58, 278, 000	67, 086, 000
310102200005000	National and Local Elections	528, 000, 000	5, 472, 000, 000		6,000,000,000
	National Capital Region (NCR)	528, 000, 000	5, 472, 000, 000		6,000,000,000
	Central Office	528, 000, 000	5, 472, 000, 000		6,000,000,000
310102200006000	Conduct of Plebiscite		40,000,000		40,000,000
	Region XI - Davao		40,000,000		40,000,000
	Regional Office - XI		40,000,000		40,000,000

3102000000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	55, 732, 0	000	1, 606, 000		57, 338, 000
310200100001000	Legal research and issuance of rulings and opinions	5, 989, (000	371,000		6, 360, 000
	National Capital Region (NCR)	5, 989, (000	371,000		6, 360, 000
	Central Office	5, 989, 0	000	371,000		6, 360, 000
310200100002000	Investigation and prosecution of violations of election laws	16, 812, 0	000	556,000		17, 368, 000
	National Capital Region (NCR)	16, 812, (000	556, 000		17, 368, 000
	Central Office	16, 812, 0	000	556,000		17, 368, 000
310200100003000	Processing and control of election records/paraphernalia subject to contests	7,073,0	000	131,000		7, 204, 000
	National Capital Region (NCR)	7,073,0	000	131,000		7, 204, 000
	Central Office	7,073,0	000	131,000		7, 204, 000
310200100004000	Hearing/Trial of cases	25, 858, (000	548,000		26, 406, 000
	National Capital Region (NCR)	25, 858, (000	548, 000		26, 406, 000
	Central Office	25, 858, 0	000	548,000		26, 406, 000
Sub-total, Operat	tions	2, 552, 797, (000	6, 033, 907, 000	269, 394, 000	8, 856, 098, 000
TOTAL NEW APPROPR	RIATIONS	P 3, 425, 193, 0		6, 482, 642, 000	P 270, 894, 000	P 10, 178, 729, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Clothing and Uniform Allowance

Basic Salary Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance

1, 655, 947

1, 655, 947

113, 424

10,662 10,662

28, 356

Honorari a	53, 929
Overtime Pay	500,000
Mid-Year Bonus - Civilian	137, 997
Year End Bonus	137, 997
Cash Gift	23,630
Productivity Enhancement Incentive	23,630
Step Increment	4,139
Total Other Compensation Common to All	1,044,426
Other Compensation for Specific Groups	
Hazard Pay	28,000
Lump-sum for filling of Positions - Civilian	325, 424
Early Sail for TTTTTING OF TOST CLOUS	
Total Other Compensation for Specific Groups	353, 424
Other Benefits	
PAG-IBIG Contributions	5, 674
Phil Heal th Contributions	19, 671
Employees Compensation Insurance Premiums	5,674
Terminal Leave	62, 603
Total Other Benefits	93, 622
Other Personnel Benefits	
Pension, Civilian Personnel	84, 191
reision, orvittan reisonner	0 4 , 171
Total Other Personnel Benefits	84, 191
Non-Permanent Positions	193, 583
Total Personnel Services	3, 425, 193
Maintenance and Other Operating Expenses	
Travelling Expenses	315, 384
Training and Scholarship Expenses	1, 754, 153
Supplies and Materials Expenses	703, 996
Utility Expenses	55,017
Communication Expenses	213, 486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5, 139
Professional Services	2,042,286
General Services	6,170
Repairs and Maintenance	112, 872
Taxes, Insurance Premiums and Other Fees	6, 427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	3,086
Representation Expenses	11, 330
Transportation and Delivery Expenses	134, 131 195, 173
Rent/Lease Expenses Subscription Expenses	185, 173 18, 404
Donations	1,000
Other Maintenance and Operating Expenses	913, 455
2.110. marriconance and speracring Expenses	713,400

Total Maintenance and Other Operating Expenses	6, 482, 642
Total Current Operating Expenditures	9,907,835
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	269, 894
Transportation Equipment Outlay	1,000
Total Capital Outlays	270, 894
TOTAL NEW APPROPRIATIONS	10, 178, 729
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GENERAL SUMMARY
COMMISSION ON ELECTIONS

A. COMMISSION ON ELECTIONS

TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS

Current Operating Expenditures

_	Personnel Servi ces		Maintenance and Other Operating Expenses	_	Capi tal Outl ays	-	Total	_
P	3, 425, 193, 000	Р	6, 482, 642, 000	P_	270, 894, 000	P -	10, 178, 729, 00	C
P	3, 425, 193, 000	P	6, 482, 642, 000	P	270, 894, 000	P	10, 178, 729, 00	C