

XXXII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 10,178,729,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 872,396,000	P 448,735,000	P 1,500,000	P 1,322,631,000
3000000000000000	Operations	2,552,797,000	6,033,907,000	269,394,000	8,856,098,000
	ELECTION ADMINISTRATION PROGRAM	2,497,065,000	6,032,301,000	269,394,000	8,798,760,000
	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	55,732,000	1,606,000		57,338,000
	TOTAL NEW APPROPRIATIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 484,369,000	P 448,735,000	P 1,500,000	P 934,604,000
	National Capital Region (NCR)	484,369,000	448,735,000	1,500,000	934,604,000
	Central Office	484,369,000	448,735,000	1,500,000	934,604,000
100000100002000	Administration of Personnel Benefits	388,027,000			388,027,000
	National Capital Region (NCR)	388,027,000			388,027,000
	Central Office	388,027,000			388,027,000



310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	1,800,817,000	95,842,000	1,896,659,000
	National Capital Region (NCR)	98,712,000	8,137,000	106,849,000
	Regional Office - NCR	98,712,000	8,137,000	106,849,000
	Region I - Ilocos	123,579,000	5,675,000	129,254,000
	Regional Office - I	123,579,000	5,675,000	129,254,000
	Cordillera Administrative Region (CAR)	79,872,000	4,502,000	84,374,000
	Regional Office - CAR	79,872,000	4,502,000	84,374,000
	Region II - Cagayan Valley	90,118,000	4,640,000	94,758,000
	Regional Office - II	90,118,000	4,640,000	94,758,000
	Region III - Central Luzon	153,037,000	6,313,000	159,350,000
	Regional Office - III	153,037,000	6,313,000	159,350,000
	Region IVA - CALABARZON	228,030,000	7,019,000	235,049,000
	Regional Office - IVA	228,030,000	7,019,000	235,049,000
	Region IVB - MIMAROPA	6,227,000	4,327,000	10,554,000
	Regional Office - IVB	6,227,000	4,327,000	10,554,000
	Region V - Bicol	126,706,000	5,142,000	131,848,000
	Regional Office - V	126,706,000	5,142,000	131,848,000
	Region VI - Western Visayas	154,038,000	7,187,000	161,225,000
	Regional Office - VI	154,038,000	7,187,000	161,225,000
	Region VII - Central Visayas	139,094,000	6,633,000	145,727,000
	Regional Office - VII	139,094,000	6,633,000	145,727,000
	Region VIII - Eastern Visayas	139,603,000	5,988,000	145,591,000
	Regional Office - VIII	139,603,000	5,988,000	145,591,000
	Region IX - Zamboanga Peninsula	77,504,000	4,595,000	82,099,000
	Regional Office - IX	77,504,000	4,595,000	82,099,000
	Region X - Northern Mindanao	94,453,000	5,014,000	99,467,000
	Regional Office - X	94,453,000	5,014,000	99,467,000

## 4 GENERAL APPROPRIATIONS ACT, FY 2019

	Region XI - Davao	64,659,000	5,413,000	70,072,000
	Regional Office - XI	64,659,000	5,413,000	70,072,000
	Region XII - SOCCSKSARGEN	149,313,000	10,127,000	159,440,000
	Regional Office - XII	61,279,000	4,781,000	66,060,000
	Regional Office - ARMM	88,034,000	5,346,000	93,380,000
	Region XIII - CARAGA	75,872,000	5,130,000	81,002,000
	Regional Office - XIII	75,872,000	5,130,000	81,002,000
310102100005000	Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	28,296,000	963,000	29,259,000
	National Capital Region (NCR)	28,296,000	963,000	29,259,000
	Central Office	28,296,000	963,000	29,259,000
Projects				
	Locally-Funded Project(s)	586,609,000	5,709,242,000	6,354,129,000
310102200001000	Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	58,609,000	188,434,000	247,043,000
	National Capital Region (NCR)	58,609,000	188,434,000	247,043,000
	Central Office	58,609,000	188,434,000	247,043,000
310102200004000	Information System on Strategic Plan (ISSP)		8,808,000	67,086,000
	National Capital Region (NCR)		8,808,000	67,086,000
	Central Office		8,808,000	67,086,000
310102200005000	National and Local Elections	528,000,000	5,472,000,000	6,000,000,000
	National Capital Region (NCR)	528,000,000	5,472,000,000	6,000,000,000
	Central Office	528,000,000	5,472,000,000	6,000,000,000
310102200006000	Conduct of Plebiscite		40,000,000	40,000,000
	Region XI - Davao		40,000,000	40,000,000
	Regional Office - XI		40,000,000	40,000,000

31020000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	55,732,000	1,606,000		57,338,000
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310200100001000	Legal research and issuance of rulings and opinions	5,989,000	371,000		6,360,000
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	National Capital Region (NCR)	5,989,000	371,000		6,360,000
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	Central Office	5,989,000	371,000		6,360,000
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310200100002000	Investigation and prosecution of violations of election laws	16,812,000	556,000		17,368,000
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	National Capital Region (NCR)	16,812,000	556,000		17,368,000
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	Central Office	16,812,000	556,000		17,368,000
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310200100003000	Processing and control of election records/paraphernalia subject to contests	7,073,000	131,000		7,204,000
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	National Capital Region (NCR)	7,073,000	131,000		7,204,000
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	Central Office	7,073,000	131,000		7,204,000
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310200100004000	Hearing/Trial of cases	25,858,000	548,000		26,406,000
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	National Capital Region (NCR)	25,858,000	548,000		26,406,000
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	Central Office	25,858,000	548,000		26,406,000
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Sub-total, Operations		2,552,797,000	6,033,907,000	269,394,000	8,856,098,000
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TOTAL NEW APPROPRIATIONS		P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

1,655,947

Total Basic Pay

1,655,947

## Other Compensation Common to All

Personnel Economic Relief Allowance

113,424

Representation Allowance

10,662

Transportation Allowance

10,662

Clothing and Uniform Allowance

28,356

Honoraria	53,929
Overtime Pay	500,000
Mid-Year Bonus - Civilian	137,997
Year End Bonus	137,997
Cash Gift	23,630
Productivity Enhancement Incentive	23,630
Step Increment	4,139
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Total Other Compensation Common to All	1,044,426
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Other Compensation for Specific Groups	
Hazard Pay	28,000
Lump-sum for filling of Positions - Civilian	325,424
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Total Other Compensation for Specific Groups	353,424
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Other Benefits	
PAG-IBIG Contributions	5,674
PhilHealth Contributions	19,671
Employees Compensation Insurance Premiums	5,674
Terminal Leave	62,603
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Total Other Benefits	93,622
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Other Personnel Benefits	
Pension, Civilian Personnel	84,191
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Total Other Personnel Benefits	84,191
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Non-Permanent Positions	193,583
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Total Personnel Services	3,425,193
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Maintenance and Other Operating Expenses	
Traveling Expenses	315,384
Training and Scholarship Expenses	1,754,153
Supplies and Materials Expenses	703,996
Utility Expenses	55,017
Communication Expenses	213,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,139
Professional Services	2,042,286
General Services	6,170
Repairs and Maintenance	112,872
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	3,086
Representation Expenses	11,330
Transportation and Delivery Expenses	134,131
Rent/Lease Expenses	185,173
Subscription Expenses	18,404
Donations	1,000
Other Maintenance and Operating Expenses	913,455
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Total Maintenance and Other Operating Expenses	6,482,642
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Total Current Operating Expenditures	9,907,835
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	269,894
Transportation Equipment Outlay	1,000
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Total Capital Outlays	270,894
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TOTAL NEW APPROPRIATIONS	10,178,729
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GENERAL SUMMARY  
 COMMISSION ON ELECTIONS

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000