XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder.................P 11,925,988,000

New Appropriations, by Program

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<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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New Appropriations, by Programs/Activities/Projects

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<th>Capital Outlays</th>
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| **Administration of Personnel Benefits** | 4,118,661,000 | 4,118,661,000 |
| National Capital Region (NCR) | 4,118,661,000 | 4,118,661,000 |
| Central Office | 4,118,661,000 | 4,118,661,000 |

| **Sub-total, General Administration and Support** | 4,607,932,000 | 486,769,000 | 450,332,000 | 5,545,033,000 |
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### Support to Operations

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#### 200000100002000

**Development, installation and maintenance of in-house financial and other management information systems**

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#### 200000100003000

**Comprehensive training program for commission personnel, including the provision of auditing materials and the dissemination of information including laws, rules, and regulations**

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#### 200000100004000

**Technical assistance rendered to the Commission**

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Sub-total, Support to Operations: 378,122,000 39,057,000 417,179,000
### Operations

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#### National Capital Region (NCR)

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#### Cordillera Administrative Region (CAR)

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#### Region IVA - CALABARZON

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#### Region IVB - MIMAROPA

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310101100002000 Formulation and development of operating standards and administrative techniques for the implementation of accounting and auditing rules and regulations in national offices/agencies

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<th>Remarks</th>
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310102000000000 CORPORATE GOVERNMENT AUDITING SUB-PROGRAM

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<td>66,728,000, 1,863,000</td>
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<td>LOCAL GOVERNMENT AUDITING SUB-PROGRAM</td>
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**310103100002000** Formulation and development of operating standards and administrative techniques for the implementation of accounting and auditing rules and regulations in local government offices/agencies

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<th><strong>Budget Allocation</strong></th>
<th><strong>Special Audit</strong></th>
<th><strong>Central Office</strong></th>
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<tr>
<td>28,229,000</td>
<td>1,040,000</td>
<td>29,269,000</td>
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**310104000000000** SPECIAL AUDIT SUB-PROGRAM

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**310105000000000** TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM

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<td>Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies</td>
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<td>Central Office</td>
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<tr>
<td>310105100002000</td>
<td>Information System/Technology Audit conducted on government agencies with computerized environment</td>
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<td>National Capital Region (NCR)</td>
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<td>Central Office</td>
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<tr>
<td>310105100003000</td>
<td>Consultancy services rendered to government agencies related to the design/development and installation of internal control systems</td>
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<td>National Capital Region (NCR)</td>
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<td>Central Office</td>
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<td>310200000000000</td>
<td>GOVERNMENT ACCOUNTANCY PROGRAM</td>
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<td>310200010001000</td>
<td>Preparation of annual and other financial reports as may be required of the Commission</td>
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<td>Central Office</td>
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<tr>
<td>310200010002000</td>
<td>Formulation and development of accounting standards, policies, rules and regulations for implementation in government agencies</td>
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<td>National Capital Region (NCR)</td>
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<td>Central Office</td>
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<td>310200010003000</td>
<td>Development, installation and maintenance of accounting-related information system for implementation in government agencies</td>
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<td>Central Office</td>
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<td>Maintenance of the general accounts of the government</td>
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### New Appropriations, by Object of Expenditures

**(In Thousand Pesos)**

#### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

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<td>Other Compensation Common to All</td>
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<td>Representation Allowance</td>
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<td>Transportation Allowance</td>
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<td>Clothing and Uniform Allowance</td>
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<td>Mid-Year Bonus - Civilian</td>
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<td>Year End Bonus</td>
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## General Summary

### Commission on Audit

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