

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 31,498,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,081,000	P 11,390,000		P 18,471,000
3000000000000000	Operations		13,027,000		13,027,000
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	HUMAN RIGHTS EDUCATION PROGRAM		13,027,000		13,027,000
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	TOTAL NEW APPROPRIATIONS	P 7,081,000	P 24,417,000		P 31,498,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 11,390,000		P 11,390,000
10000100002000	Administration of Personnel Benefits	7,081,000			7,081,000
Sub-total, General Administration and Support		7,081,000	11,390,000		18,471,000
Operations					
31000000000000	00 : Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained		13,027,000		13,027,000
31010000000000	HUMAN RIGHTS EDUCATION PROGRAM		13,027,000		13,027,000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities		13,027,000		13,027,000
Sub-total, Operations			13,027,000		13,027,000
TOTAL NEW APPROPRIATIONS		P 7,081,000	P 24,417,000		P 31,498,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

7,081

## Total Other Compensation for Specific Groups

7,081

## Total Personnel Services

7,081

Maintenance and Other Operating Expenses

Travelling Expenses	1,760
Training and Scholarship Expenses	4,613
Supplies and Materials Expenses	3,121
Utility Expenses	1,235
Communication Expenses	741
Professional Services	6,050
General Services	4,602
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	154
Representation Expenses	131
Rent/Lease Expenses	1,780
Subscription Expenses	178
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Total Maintenance and Other Operating Expenses	24,417
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Total Current Operating Expenditures	31,498
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TOTAL NEW APPROPRIATIONS	31,498
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