

K. 9. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 765,208,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 765,208,000		P 765,208,000
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COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000		415,208,000
HOUSING PROGRAM FOR CALAMITY VICTIMS - PERMANENT HOUSING		350,000,000		350,000,000
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TOTAL NEW APPROPRIATIONS		P 765,208,000		P 765,208,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Adequate housing for low-income families provided		P 765,208,000		P 765,208,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000		415,208,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		415,208,000		415,208,000
310101100001000	Resettlement Program		336,208,000		336,208,000
310101100002000	Settlement Upgrading Program		25,000,000		25,000,000
Projects					
Locally-Funded Project(s)			54,000,000		54,000,000
310101200007000	Resettlement Programs for ISF's affected by Infrastructure Projects		54,000,000		54,000,000
3102000000000000	HOUSING PROGRAM FOR CALAMITY VICTIMS - PERMANENT HOUSING		350,000,000		350,000,000
Projects					
Locally-Funded Project(s)			350,000,000		350,000,000
310200200001000	Site acquisition, development, and shelter construction, Tiwi, Albay		350,000,000		350,000,000
Sub-total, Operations			765,208,000		765,208,000
TOTAL NEW APPROPRIATIONS			P 765,208,000		P 765,208,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

765,208

56 GENERAL APPROPRIATIONS ACT, FY 2019

Total Maintenance and Other Operating Expenses

765,208

Total Current Operating Expenditures

765,208

TOTAL NEW APPROPRIATIONS

765,208

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