K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder........................................P 141,240,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>P 101,240,000</td>
<td>P 40,000,000</td>
<td>P 141,240,000</td>
<td></td>
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<tr>
<td>ECOZONE DEVELOPMENT PROGRAM</td>
<td>101,240,000</td>
<td>40,000,000</td>
<td>141,240,000</td>
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</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 101,240,000</td>
<td>P 40,000,000</td>
<td>P 141,240,000</td>
<td></td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>P 101,240,000</td>
<td>P 40,000,000</td>
<td>P 141,240,000</td>
<td></td>
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<tr>
<td>310100000000000000000</td>
<td>Ecozone infrastructure development</td>
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<td>Sub-total, Operations</td>
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<td>40,000,000</td>
<td>141,240,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 101,240,000</td>
<td>P 40,000,000</td>
<td>P 141,240,000</td>
<td></td>
</tr>
</tbody>
</table>
New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Investment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

K.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder................................. P 110,311,000

New Appropriations, by Program

Current Operating Expenditures

Maintenance and Other Operating Expenses

Personnel Services

Operating Expenses

Capital Outlays

Total

PROGRAMS

1000000000000 General Administration and Support

P 110,311,000

P 110,311,000

P 110,311,000

P 110,311,000

TOTAL NEW APPROPRIATIONS

P 110,311,000

P 110,311,000

P 110,311,000

P 110,311,000