

K. 16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 51,583,000			P 51,583,000
30000000000000000000 Operations			346,656,000	346,656,000
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ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
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TOTAL NEW APPROPRIATIONS	P 51,583,000		P 346,656,000	P 398,239,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support Services				
10000100001000	General Management and Supervision	P	51,583,000		P 51,583,000
Sub-total, General Administration and Support Services			51,583,000		51,583,000
Operations					
31000000000000	00 : Business located and operating within the economic zone increased			346,656,000	346,656,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
310100100001000	Ecozone infrastructure development			346,656,000	346,656,000
Sub-total, Operations				346,656,000	346,656,000
TOTAL NEW APPROPRIATIONS		P	51,583,000	P 346,656,000	P 398,239,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		51,583
Total Maintenance and Other Operating Expenses		51,583
Total Current Operating Expenditures		51,583
Capital Outlays		
Investment Outlay		346,656
Total Capital Outlays		346,656
TOTAL NEW APPROPRIATIONS		398,239