## K. 14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

## New Appropriations, by Program

	Current Operating Expenditures					
	Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS						
10000000000000 General Administration and Support		Ρ	153, 505, 000		Р	153, 505, 000
TOTAL NEW APPROPRIATIONS		 P ===	153, 505, 000 		 P ===	153, 505, 000

## New Appropriations, by Programs/Activities/Projects

	Current Opera	ting I	Expendi tures			
	Personnel Servi ces		<i>l</i> aintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS						
10000000000000 General Administration and Support						
100000100001000 General management and supervision		P	153, 505, 000		P	153, 505, 000
Sub-total, General Administration and Support			153, 505, 000			153, 505, 000
TOTAL NEW APPROPRIATIONS		Р	153, 505, 000		Р	153, 505, 000
		==:			==	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	153, 505
Total Maintenance and Other Operating Expenses	153, 505
Total Current Operating Expenditures	153, 505
TOTAL NEW APPROPRIATIONS	153, 505