

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder..... P 211,530,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations			P 211,530,000	P 211,530,000
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ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
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TOTAL NEW APPROPRIATIONS			P 211,530,000	P 211,530,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations				
3100000000000000 00 : Business located and operating within the economic zone increased			P 211,530,000	P 211,530,000
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3101000000000000 ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
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310100100001000 Ecozone Infrastructure development			211,530,000	211,530,000
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Sub-total, Operations			211,530,000	211,530,000
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TOTAL NEW APPROPRIATIONS			P 211,530,000	P 211,530,000
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44 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay

211,530

Total Capital Outlays

211,530

TOTAL NEW APPROPRIATIONS

211,530

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K. 2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 15,178,853,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
2000000000000000 Support to Operations		P 136,000,000		P 136,000,000
3000000000000000 Operations		15,042,853,000		15,042,853,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
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TOTAL NEW APPROPRIATIONS		P 15,178,853,000		P 15,178,853,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 136,000,000		P 136,000,000
Sub-total, Support to Operations			136,000,000		136,000,000
Operations					
3100000000000000	00 : Amount of Investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		15,042,853,000		15,042,853,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
Projects					
Locally-Funded Project(s)			15,042,853,000		15,042,853,000
310100200001000	Development of the New Clark City		3,963,500,000		3,963,500,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		9,544,000,000		9,544,000,000
310100200004000	Subic-Clark Railway Project		1,535,353,000		1,535,353,000
Sub-total, Operations			15,042,853,000		15,042,853,000
TOTAL NEW APPROPRIATIONS			P 15,178,853,000		P 15,178,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		15,178,853
Total Maintenance and Other Operating Expenses		15,178,853
Total Current Operating Expenditures		15,178,853
TOTAL NEW APPROPRIATIONS		15,178,853

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 141,240,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P 101,240,000	P 40,000,000	P 141,240,000	
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	ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000	141,240,000	
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	TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P 141,240,000	
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone Increased	P 101,240,000	P 40,000,000	P 141,240,000	
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3101000000000000	ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000	141,240,000	
310100100001000	Ecozone infrastructure development	101,240,000	40,000,000	141,240,000	
	Sub-total, Operations	101,240,000	40,000,000	141,240,000	
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	TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P 141,240,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	101,240
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Total Maintenance and Other Operating Expenses	101,240
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Total Current Operating Expenditures	101,240
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Capital Outlays

Investment Outlay	40,000
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Total Capital Outlays	40,000
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TOTAL NEW APPROPRIATIONS

141,240

K. 4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 110,311,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 110,311,000		P 110,311,000
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TOTAL NEW APPROPRIATIONS		P 110,311,000		P 110,311,000
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New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
				-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support						
100000100001000	General management and supervision			P	110,311,000		P 110,311,000
					-----		-----
Sub-total, General Administration and Support					110,311,000		110,311,000
					-----		-----
TOTAL NEW APPROPRIATIONS				P	110,311,000		P 110,311,000
					=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		110,311

Total Maintenance and Other Operating Expenses		110,311

Total Current Operating Expenditures		110,311

TOTAL NEW APPROPRIATIONS		110,311
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K. 5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 420,173,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 181,651,000		P 181,651,000
3000000000000000 Operations		238,522,000		238,522,000
		-----		-----

PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	238,522,000	238,522,000
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TOTAL NEW APPROPRIATIONS	P 420,173,000	P 420,173,000
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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 181,651,000			P 181,651,000
	-----			-----
Sub-total, General Administration and Support		181,651,000		181,651,000
		-----		-----
30000000000000000000 Operations				
31000000000000000000 00 : Promotion of Philippine Arts and Culture Improved		238,522,000		238,522,000
31010000000000000000 PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		238,522,000		238,522,000
310100100001000 Presentation of cultural and artistic events, arts education and cultural exchange		238,522,000		238,522,000
Sub-total, Operations		238,522,000		238,522,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 420,173,000			P 420,173,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	420,173

Total Maintenance and Other Operating Expenses	420,173

Total Current Operating Expenditures	420,173

TOTAL NEW APPROPRIATIONS	420,173
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K. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 556,484,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
3000000000000000	Operations	P	556,484,000		P 556,484,000
			-----		-----
	EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		185,214,000		185,214,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	556,484,000		P 556,484,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	556,484,000		P 556,484,000
			-----		-----
3101000000000000	EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
310100100001000	Public Management and Development Program (PMDP)		131,075,000		131,075,000
310100100002000	Support to the projects and programs of the Productivity Development Center		19,347,000		19,347,000
310100100003000	Education and Training Capability Building Seminar		206,848,000		206,848,000

Projects

Locally-Funded Project(s)	14,000,000	14,000,000
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310100200002000 Repairs and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000	4,000,000
310100200003000 DAP Idea Generation Hub	10,000,000	10,000,000
310200000000000 RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	185,214,000	185,214,000
310200100001000 Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	22,487,000	22,487,000
310200100002000 Center for Excellence on Public Sector Productivity	33,611,000	33,611,000
310200100003000 Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	27,416,000	27,416,000
310200100004000 Government Quality Management Program (GQMP)	101,700,000	101,700,000
Sub-total, Operations	556,484,000	556,484,000
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TOTAL NEW APPROPRIATIONS	P 556,484,000	P 556,484,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	556,484

Total Maintenance and Other Operating Expenses	556,484

Total Current Operating Expenditures	556,484

TOTAL NEW APPROPRIATIONS	556,484
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K. 7. HOME GUARANTY CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 500,000,000	P 500,000,000
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	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
				=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
				-----	-----
3101000000000000	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
310100100001000	Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
	Sub-total, Operations			500,000,000	500,000,000
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	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
				=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay

500,000

Total Capital Outlays

500,000

TOTAL NEW APPROPRIATIONS

500,000

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K. 8. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 500,000,000		P 500,000,000
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SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
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TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations				
3100000000000000 00 : Access to secure shelter financing of low income families improved		P 500,000,000		P 500,000,000
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54 GENERAL APPROPRIATIONS ACT, FY 2019

3101000000000000	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
310100100001000	Purchase of housing loan receivables from socialized housing originators	500,000,000	500,000,000
Sub-total, Operations		500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000	P 500,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 500,000

Total Maintenance and Other Operating Expenses 500,000

Total Current Operating Expenditures 500,000

TOTAL NEW APPROPRIATIONS 500,000

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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Adequate housing for low-income families provided		P 765,208,000		P 765,208,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000		415,208,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		415,208,000		415,208,000
310101100001000	Resettlement Program		336,208,000		336,208,000
310101100002000	Settlement Upgrading Program		25,000,000		25,000,000
Projects					
Locally-Funded Project(s)			54,000,000		54,000,000
310101200007000	Resettlement Programs for ISF's affected by Infrastructure Projects		54,000,000		54,000,000
3102000000000000	HOUSING PROGRAM FOR CALAMITY VICTIMS - PERMANENT HOUSING		350,000,000		350,000,000
Projects					
Locally-Funded Project(s)			350,000,000		350,000,000
310200200001000	Site acquisition, development, and shelter construction, Tiwi, Albay		350,000,000		350,000,000
Sub-total, Operations			765,208,000		765,208,000
TOTAL NEW APPROPRIATIONS			P 765,208,000		P 765,208,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

765,208

56 GENERAL APPROPRIATIONS ACT, FY 2019

Total Maintenance and Other Operating Expenses

765,208

Total Current Operating Expenditures

765,208

TOTAL NEW APPROPRIATIONS

765,208

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K. 10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 36,046,212,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 17,901,612,000		P 17,901,612,000
2000000000000000 Support to Operations		767,167,000		767,167,000
3000000000000000 Operations		17,377,433,000		17,377,433,000
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IRRIGATION SYSTEMS RESTORATION PROGRAM		3,018,990,000		3,018,990,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		14,358,443,000		14,358,443,000
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TOTAL NEW APPROPRIATIONS		P 36,046,212,000		P 36,046,212,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 Operating Subsidy		P 4,714,977,000		P 4,714,977,000
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National Capital Region (NCR)		4,714,977,000		4,714,977,000
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Central Office (NIA)		4,714,977,000		4,714,977,000

100000100002000	Agri-Agra NDC Loan Repayment	1,498,870,000	1,498,870,000
	National Capital Region (NCR)	1,498,870,000	1,498,870,000
	Central Office (NIA)	1,498,870,000	1,498,870,000
100000100004000	Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee	3,347,637,000	3,347,637,000
	National Capital Region (NCR)	3,347,637,000	3,347,637,000
	Central Office (NIA)	3,347,637,000	3,347,637,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems	249,266,000	249,266,000
	Region I - Ilocos	35,000,000	35,000,000
	Regional Office - I (NIA)	35,000,000	35,000,000
	Region II - Cagayan Valley	112,988,000	112,988,000
	Regional Office - II (NIA)	112,988,000	112,988,000
	Region III - Central Luzon	50,278,000	50,278,000
	Regional Office - III (NIA)	50,278,000	50,278,000
	Region IVA - CALABARZON	6,000,000	6,000,000
	Regional Office - IVA (NIA)	6,000,000	6,000,000
	Region V - Bicol	10,000,000	10,000,000
	Regional Office - V (NIA)	10,000,000	10,000,000
	Region XIII - CARAGA	35,000,000	35,000,000
	Regional Office - XIII (NIA)	35,000,000	35,000,000
100000100008000	Repair and Maintenance of Irrigation Systems	7,789,106,000	7,789,106,000
	Region I - Ilocos	912,683,000	912,683,000
	Regional Office - I (NIA)	912,683,000	912,683,000
	Cordillera Administrative Region (CAR)	437,807,000	437,807,000
	Regional Office - CAR (NIA)	437,807,000	437,807,000
	Region II - Cagayan Valley	545,244,000	545,244,000
	Regional Office - II (NIA)	545,244,000	545,244,000
	Region III - Central Luzon	1,492,165,000	1,492,165,000
	Regional Office - III (NIA)	1,492,165,000	1,492,165,000

Region IVA - CALABARZON	494,306,000	494,306,000
Regional Office - IVA (NIA)	494,306,000	494,306,000
Region IVB - MIMAROPA	379,891,000	379,891,000
Regional Office - IVB (NIA)	379,891,000	379,891,000
Region V - Bicol	373,202,000	373,202,000
Regional Office - V (NIA)	373,202,000	373,202,000
Region VI - Western Visayas	424,859,000	424,859,000
Regional Office - VI (NIA)	424,859,000	424,859,000
Region VII - Central Visayas	223,973,000	223,973,000
Regional Office - VII (NIA)	223,973,000	223,973,000
Region VIII - Eastern Visayas	174,387,000	174,387,000
Regional Office - VIII (NIA)	174,387,000	174,387,000
Region IX - Zamboanga Peninsula	215,695,000	215,695,000
Regional Office - IX (NIA)	215,695,000	215,695,000
Region X - Northern Mindanao	361,378,000	361,378,000
Regional Office - X (NIA)	361,378,000	361,378,000
Region XI - Davao	732,855,000	732,855,000
Regional Office - XI (NIA)	732,855,000	732,855,000
Region XII - SOCCSKSARGEN	375,601,000	375,601,000
Regional Office - XII (NIA)	375,601,000	375,601,000
Region XIII - CARAGA	645,060,000	645,060,000
Regional Office - XIII (NIA)	645,060,000	645,060,000
100000100009000 Repair of Groundwater Pump Irrigation Systems	301,756,000	301,756,000
Cordillera Administrative Region (CAR)	11,376,000	11,376,000
Regional Office - CAR (NIA)	11,376,000	11,376,000
Region II - Cagayan Valley	100,265,000	100,265,000
Regional Office - II (NIA)	100,265,000	100,265,000
Region III - Central Luzon	138,074,000	138,074,000
Regional Office - III (NIA)	138,074,000	138,074,000

Region IVA - CALABARZON	10,720,000	10,720,000
Regional Office - IVA (NIA)	10,720,000	10,720,000
Region V - Bicol	20,582,000	20,582,000
Regional Office - V (NIA)	20,582,000	20,582,000
Region VI - Western Visayas	215,000	215,000
Regional Office - VI (NIA)	215,000	215,000
Region VII - Central Visayas	20,524,000	20,524,000
Regional Office - VII (NIA)	20,524,000	20,524,000
Sub-total, General Administration and Support	17,901,612,000	17,901,612,000
2000000000000000 Support to Operations		
200000100001000 Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	200,483,000	200,483,000
National Capital Region (NCR)	200,483,000	200,483,000
Central Office (NIA)	200,483,000	200,483,000
200000100002000 Heavy Equipment Procurement for Irrigation System	32,500,000	32,500,000
Region II - Cagayan Valley	6,500,000	6,500,000
Regional Office - II (NIA)	6,500,000	6,500,000
Region III - Central Luzon	19,500,000	19,500,000
Regional Office - III (NIA)	19,500,000	19,500,000
Region XII - SOCCSKSARGEN	6,500,000	6,500,000
Regional Office - XII (NIA)	6,500,000	6,500,000
200000100003000 Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	421,882,000	421,882,000
National Capital Region (NCR)	421,882,000	421,882,000
Central Office (NIA)	421,882,000	421,882,000
200000100005000 Irrigation Management Transfer Support Services - Proper	112,302,000	112,302,000
National Capital Region (NCR)	16,151,000	16,151,000
Central Office (NIA)	16,151,000	16,151,000

Region I - Ilocos	6,336,000	6,336,000
Regional Office - I (NIA)	6,336,000	6,336,000
Cordillera Administrative Region (CAR)	5,300,000	5,300,000
Regional Office - CAR (NIA)	5,300,000	5,300,000
Region II - Cagayan Valley	12,766,000	12,766,000
Regional Office - II (NIA)	12,766,000	12,766,000
Region III - Central Luzon	15,683,000	15,683,000
Regional Office - III (NIA)	15,683,000	15,683,000
Region IVA - CALABARZON	4,147,000	4,147,000
Regional Office - IVA (NIA)	4,147,000	4,147,000
Region IVB - MIMAROPA	4,596,000	4,596,000
Regional Office - IVB (NIA)	4,596,000	4,596,000
Region V - Bicol	5,769,000	5,769,000
Regional Office - V (NIA)	5,769,000	5,769,000
Region VI - Western Visayas	7,551,000	7,551,000
Regional Office - VI (NIA)	7,551,000	7,551,000
Region VII - Central Visayas	3,280,000	3,280,000
Regional Office - VII (NIA)	3,280,000	3,280,000
Region VIII - Eastern Visayas	4,908,000	4,908,000
Regional Office - VIII (NIA)	4,908,000	4,908,000
Region IX - Zamboanga Peninsula	4,207,000	4,207,000
Regional Office - IX (NIA)	4,207,000	4,207,000
Region X - Northern Mindanao	4,960,000	4,960,000
Regional Office - X (NIA)	4,960,000	4,960,000
Region XI - Davao	4,901,000	4,901,000
Regional Office - XI (NIA)	4,901,000	4,901,000
Region XII - SOCCSKSARGEN	7,199,000	7,199,000
Regional Office - XII (NIA)	7,199,000	7,199,000

	Region IX - Zamboanga Peninsula	23,738,000	23,738,000
	Regional Office - IX (NIA)	23,738,000	23,738,000
	Region X - Northern Mindanao	30,385,000	30,385,000
	Regional Office - X (NIA)	30,385,000	30,385,000
	Region XI - Davao	21,382,000	21,382,000
	Regional Office - XI (NIA)	21,382,000	21,382,000
	Region XIII - CARAGA	18,006,000	18,006,000
	Regional Office - XIII (NIA)	18,006,000	18,006,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	614,854,000	614,854,000
	Region I - Ilocos	144,349,000	144,349,000
	Regional Office - I (NIA)	144,349,000	144,349,000
	Cordillera Administrative Region (CAR)	3,979,000	3,979,000
	Regional Office - CAR (NIA)	3,979,000	3,979,000
	Region II - Cagayan Valley	58,651,000	58,651,000
	Regional Office - II (NIA)	58,651,000	58,651,000
	Region III - Central Luzon	83,435,000	83,435,000
	Regional Office - III (NIA)	83,435,000	83,435,000
	Region IVA - CALABARZON	51,958,000	51,958,000
	Regional Office - IVA (NIA)	51,958,000	51,958,000
	Region V - Bicol	54,548,000	54,548,000
	Regional Office - V (NIA)	54,548,000	54,548,000
	Region VI - Western Visayas	49,076,000	49,076,000
	Regional Office - VI (NIA)	49,076,000	49,076,000
	Region VII - Central Visayas	4,169,000	4,169,000
	Regional Office - VII (NIA)	4,169,000	4,169,000
	Region VIII - Eastern Visayas	4,358,000	4,358,000
	Regional Office - VIII (NIA)	4,358,000	4,358,000
	Region X - Northern Mindanao	39,280,000	39,280,000
	Regional Office - X (NIA)	39,280,000	39,280,000

	Region XI - Davao	38,276,000	38,276,000
	Regional Office - XI (NIA)	38,276,000	38,276,000
	Region XII - SOCCSKSARGEN	8,432,000	8,432,000
	Regional Office - XII (NIA)	8,432,000	8,432,000
	Region XIII - CARAGA	74,343,000	74,343,000
	Regional Office - XIII (NIA)	74,343,000	74,343,000
310101100014000	Coconet Slope Protection in National Irrigation Systems	136,030,000	136,030,000
	Region I - Ilocos	19,297,000	19,297,000
	Regional Office - I (NIA)	19,297,000	19,297,000
	Cordillera Administrative Region (CAR)	14,579,000	14,579,000
	Regional Office - CAR (NIA)	14,579,000	14,579,000
	Region II - Cagayan Valley	35,479,000	35,479,000
	Regional Office - II (NIA)	35,479,000	35,479,000
	Region III - Central Luzon	5,832,000	5,832,000
	Regional Office - III (NIA)	5,832,000	5,832,000
	Region IVA - CALABARZON	2,916,000	2,916,000
	Regional Office - IVA (NIA)	2,916,000	2,916,000
	Region V - Bicol	13,024,000	13,024,000
	Regional Office - V (NIA)	13,024,000	13,024,000
	Region VI - Western Visayas	19,438,000	19,438,000
	Regional Office - VI (NIA)	19,438,000	19,438,000
	Region VIII - Eastern Visayas	14,579,000	14,579,000
	Regional Office - VIII (NIA)	14,579,000	14,579,000
	Region XII - SOCCSKSARGEN	6,512,000	6,512,000
	Regional Office - XII (NIA)	6,512,000	6,512,000
	Region XIII - CARAGA	4,374,000	4,374,000
	Regional Office - XIII (NIA)	4,374,000	4,374,000

310101100017000	Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
	Region IVA - CALABARZON	110,000,000	110,000,000
	Regional Office - IVA (NIA)	110,000,000	110,000,000
310101100018000	Restoration of National Irrigation Systems	209,023,000	209,023,000
	Region I - Ilocos	9,643,000	9,643,000
	Regional Office - I (NIA)	9,643,000	9,643,000
	Cordillera Administrative Region (CAR)	12,565,000	12,565,000
	Regional Office - CAR (NIA)	12,565,000	12,565,000
	Region II - Cagayan Valley	26,918,000	26,918,000
	Regional Office - II (NIA)	26,918,000	26,918,000
	Region III - Central Luzon	4,520,000	4,520,000
	Regional Office - III (NIA)	4,520,000	4,520,000
	Region IVA - CALABARZON	169,000	169,000
	Regional Office - IVA (NIA)	169,000	169,000
	Region IVB - MIMAROPA	11,852,000	11,852,000
	Regional Office - IVB (NIA)	11,852,000	11,852,000
	Region V - Bicol	1,326,000	1,326,000
	Regional Office - V (NIA)	1,326,000	1,326,000
	Region VI - Western Visayas	2,863,000	2,863,000
	Regional Office - VI (NIA)	2,863,000	2,863,000
	Region VII - Central Visayas	3,616,000	3,616,000
	Regional Office - VII (NIA)	3,616,000	3,616,000
	Region VIII - Eastern Visayas	4,279,000	4,279,000
	Regional Office - VIII (NIA)	4,279,000	4,279,000
	Region IX - Zamboanga Peninsula	10,426,000	10,426,000
	Regional Office - IX (NIA)	10,426,000	10,426,000
	Region X - Northern Mindanao	8,076,000	8,076,000
	Regional Office - X (NIA)	8,076,000	8,076,000
	Region XI - Davao	4,219,000	4,219,000
	Regional Office - XI (NIA)	4,219,000	4,219,000

	Region XII - SOCCSKSARGEN	3,013,000	3,013,000
	Regional Office - XII (NIA)	3,013,000	3,013,000
	Region XIII - CARAGA	105,538,000	105,538,000
	Regional Office - XIII (NIA)	105,538,000	105,538,000
31010200000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	688,385,000	688,385,000
310102100002000	Climate Change Adaptation Works (CIS)	192,831,000	192,831,000
	Cordillera Administrative Region (CAR)	4,744,000	4,744,000
	Regional Office - CAR (NIA)	4,744,000	4,744,000
	Region III - Central Luzon	14,007,000	14,007,000
	Regional Office - III (NIA)	14,007,000	14,007,000
	Region IVA - CALABARZON	14,007,000	14,007,000
	Regional Office - IVA (NIA)	14,007,000	14,007,000
	Region IVB - MIMAROPA	1,909,000	1,909,000
	Regional Office - IVB (NIA)	1,909,000	1,909,000
	Region V - Bicol	60,378,000	60,378,000
	Regional Office - V (NIA)	60,378,000	60,378,000
	Region VI - Western Visayas	8,162,000	8,162,000
	Regional Office - VI (NIA)	8,162,000	8,162,000
	Region VII - Central Visayas	4,067,000	4,067,000
	Regional Office - VII (NIA)	4,067,000	4,067,000
	Region X - Northern Mindanao	46,585,000	46,585,000
	Regional Office - X (NIA)	46,585,000	46,585,000
	Region XI - Davao	30,274,000	30,274,000
	Regional Office - XI (NIA)	30,274,000	30,274,000
	Region XIII - CARAGA	8,698,000	8,698,000
	Regional Office - XIII (NIA)	8,698,000	8,698,000
310102100004000	Improvement of Service Roads in Communal Irrigation Systems	53,024,000	53,024,000
	Region I - Ilocos	30,000,000	30,000,000
	Regional Office - I (NIA)	30,000,000	30,000,000

Region III - Central Luzon	9,462,000	9,462,000
Regional Office - III (NIA)	9,462,000	9,462,000
Region IVA - CALABARZON	7,032,000	7,032,000
Regional Office - IVA (NIA)	7,032,000	7,032,000
Region VI - Western Visayas	3,028,000	3,028,000
Regional Office - VI (NIA)	3,028,000	3,028,000
Region VII - Central Visayas	1,136,000	1,136,000
Regional Office - VII (NIA)	1,136,000	1,136,000
Region XI - Davao	2,366,000	2,366,000
Regional Office - XI (NIA)	2,366,000	2,366,000
310102100005000 Restoration of Communal Irrigation Systems	442,530,000	442,530,000
Region I - Ilocos	10,581,000	10,581,000
Regional Office - I (NIA)	10,581,000	10,581,000
Cordillera Administrative Region (CAR)	22,723,000	22,723,000
Regional Office - CAR (NIA)	22,723,000	22,723,000
Region II - Cagayan Valley	49,308,000	49,308,000
Regional Office - II (NIA)	49,308,000	49,308,000
Region III - Central Luzon	32,921,000	32,921,000
Regional Office - III (NIA)	32,921,000	32,921,000
Region IVA - CALABARZON	9,979,000	9,979,000
Regional Office - IVA (NIA)	9,979,000	9,979,000
Region IVB - MIMAROPA	21,734,000	21,734,000
Regional Office - IVB (NIA)	21,734,000	21,734,000
Region V - Bicol	10,260,000	10,260,000
Regional Office - V (NIA)	10,260,000	10,260,000
Region VI - Western Visayas	10,506,000	10,506,000
Regional Office - VI (NIA)	10,506,000	10,506,000
Region VII - Central Visayas	6,379,000	6,379,000
Regional Office - VII (NIA)	6,379,000	6,379,000

	Region VIII - Eastern Visayas	111,420,000	111,420,000
	Regional Office - VIII (NIA)	111,420,000	111,420,000
	Region IX - Zamboanga Peninsula	33,619,000	33,619,000
	Regional Office - IX (NIA)	33,619,000	33,619,000
	Region X - Northern Mindanao	17,462,000	17,462,000
	Regional Office - X (NIA)	17,462,000	17,462,000
	Region XI - Davao	8,338,000	8,338,000
	Regional Office - XI (NIA)	8,338,000	8,338,000
	Region XII - SOCCSKSARGEN	26,259,000	26,259,000
	Regional Office - XII (NIA)	26,259,000	26,259,000
	Region XIII - CARAGA	71,041,000	71,041,000
	Regional Office - XIII (NIA)	71,041,000	71,041,000
31010600000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	547,583,000	547,583,000
310106100001000	Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000	528,549,000
	National Capital Region (NCR)	528,549,000	528,549,000
	Central Office (NIA)	528,549,000	528,549,000
310106100002000	Restoration of Groundwater Pump Irrigation Systems	19,034,000	19,034,000
	Region I - Ilocos	11,832,000	11,832,000
	Regional Office - I (NIA)	11,832,000	11,832,000
	Region II - Cagayan Valley	4,721,000	4,721,000
	Regional Office - II (NIA)	4,721,000	4,721,000
	Region IVA - CALABARZON	573,000	573,000
	Regional Office - IVA (NIA)	573,000	573,000
	Region IVB - MIMAROPA	1,908,000	1,908,000
	Regional Office - IVB (NIA)	1,908,000	1,908,000
31020000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
31020100000000	NEW NATIONAL IRRIGATION SUB-PROGRAM	4,192,493,000	4,192,493,000

310201100002000	Lower Si buguey I RIS Extensi on Project, Zamboanga Si bugay	137,337,000	137,337,000
	Regi on IX - Zamboanga Peni nsula	137,337,000	137,337,000
	Regional Offi ce - IX (NIA)	137,337,000	137,337,000
310201100003000	Lower Si buguey II RIS Extensi on Project, Zamboanga, Si bugay	33,380,000	33,380,000
	Regi on IX - Zamboanga Peni nsula	33,380,000	33,380,000
	Regional Offi ce - IX (NIA)	33,380,000	33,380,000
310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000,000	875,000,000
	Regi on I - Ilocos	875,000,000	875,000,000
	Regional Offi ce - I (NIA)	875,000,000	875,000,000
310201100006000	Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Offi ce - CAR (NIA)	50,000,000	50,000,000
Projects			
Locally-Funded Project(s)		2,996,776,000	2,996,776,000
310201200004000	Bongabong River Irrigation Project, Oriental Mindoro	311,066,000	311,066,000
	Regi on IVB - MIMAROPA	311,066,000	311,066,000
	Regional Offi ce - IVB (NIA)	311,066,000	311,066,000
310201200007000	Amlan Irrigation Project, Negros Oriental	100,000,000	100,000,000
	Regi on VII - Central Visayas	100,000,000	100,000,000
	Regional Offi ce - VII (NIA)	100,000,000	100,000,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000	50,000,000
	Regi on VII - Central Visayas	50,000,000	50,000,000
	Regional Offi ce - VII (NIA)	50,000,000	50,000,000
310201200014000	Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
	Regi on VII - Central Visayas	200,000,000	200,000,000
	Regional Offi ce - VII (NIA)	200,000,000	200,000,000

310201200019000	Ditsaan- Raman River IP, Lanao del Sur	50,000,000	50,000,000
	Region X - Northern Mindanao	50,000,000	50,000,000
	Regional Office - X (NIA)	50,000,000	50,000,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	400,000,000	400,000,000
	Region XII - SOCCSKSARGEN	400,000,000	400,000,000
	Regional Office - XII (NIA)	400,000,000	400,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000	200,000,000
	Region I - Ilocos	200,000,000	200,000,000
	Regional Office - I (NIA)	200,000,000	200,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	200,000,000	200,000,000
	Region II - Cagayan Valley	200,000,000	200,000,000
	Regional Office - II (NIA)	200,000,000	200,000,000
310201200027000	North Lavis Irrigation Project, Zambales	116,000,000	116,000,000
	Region III - Central Luzon	116,000,000	116,000,000
	Regional Office - III (NIA)	116,000,000	116,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	200,000,000	200,000,000
	Region VI - Western Visayas	200,000,000	200,000,000
	Regional Office - VI (NIA)	200,000,000	200,000,000
310201200031000	Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710,000	114,710,000
	Region XII - SOCCSKSARGEN	114,710,000	114,710,000
	Regional Office - XII (NIA)	114,710,000	114,710,000
310201200032000	Tandubas Irrigation Project, Tawi-Tawi	40,000,000	40,000,000
	Region IX - Zamboanga Peninsula	40,000,000	40,000,000
	Regional Office - IX (NIA)	40,000,000	40,000,000
310201200033000	Sapalan Irrigation Project, Maguindanao	300,000,000	300,000,000
	Region VII - Central Visayas	300,000,000	300,000,000
	Regional Office - VII (NIA)	300,000,000	300,000,000

310201200034000	Qui pot River Irrigation Project, Quezon	200,000,000	200,000,000
	Region IVA - CALABARZON	200,000,000	200,000,000
	Regional Office - IVA (NIA)	200,000,000	200,000,000
310201200035000	Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000	100,000,000
	Region VII - Central Visayas	100,000,000	100,000,000
	Regional Office - VII (NIA)	100,000,000	100,000,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
	Region III - Central Luzon	400,000,000	400,000,000
	Regional Office - III (NIA)	400,000,000	400,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	15,000,000	15,000,000
	Regional Office - XII (NIA)	15,000,000	15,000,000
	Foreign-Assisted Project(s)	100,000,000	100,000,000
310201300001000	Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	100,000,000	100,000,000
	GoP Counterpart Funds	100,000,000	100,000,000
	Region VI - Western Visayas	100,000,000	100,000,000
	Regional Office - VI (NIA)	100,000,000	100,000,000
310202000000000	ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,382,254,000	2,382,254,000
	Projects		
	Locally-Funded Project(s)	1,530,254,000	1,530,254,000
310202200001000	Alfonso Lista Pump IP, Ifugao	411,850,000	411,850,000
	Cordillera Administrative Region (CAR)	411,850,000	411,850,000
	Regional Office - CAR (NIA)	411,850,000	411,850,000
310202200003000	Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	1,118,404,000	1,118,404,000
	Region I - Ilocos	235,341,000	235,341,000
	Regional Office - I (NIA)	235,341,000	235,341,000

Cordillera Administrative Region (CAR)	28,996,000	28,996,000
Regional Office - CAR (NIA)	28,996,000	28,996,000
Region II - Cagayan Valley	39,902,000	39,902,000
Regional Office - II (NIA)	39,902,000	39,902,000
Region III - Central Luzon	196,660,000	196,660,000
Regional Office - III (NIA)	196,660,000	196,660,000
Region IVA - CALABARZON	180,739,000	180,739,000
Regional Office - IVA (NIA)	180,739,000	180,739,000
Region IVB - MIMAROPA	110,204,000	110,204,000
Regional Office - IVB (NIA)	110,204,000	110,204,000
Region V - Bicol	259,413,000	259,413,000
Regional Office - V (NIA)	259,413,000	259,413,000
Region VI - Western Visayas	7,959,000	7,959,000
Regional Office - VI (NIA)	7,959,000	7,959,000
Region VII - Central Visayas	16,736,000	16,736,000
Regional Office - VII (NIA)	16,736,000	16,736,000
Region VIII - Eastern Visayas	2,417,000	2,417,000
Regional Office - VIII (NIA)	2,417,000	2,417,000
Region XII - SOCCSKSARGEN	4,240,000	4,240,000
Regional Office - XII (NIA)	4,240,000	4,240,000
Region XIII - CARAGA	35,797,000	35,797,000
Regional Office - XIII (NIA)	35,797,000	35,797,000
Foreign-Assisted Project(s)	852,000,000	852,000,000
310202300001000 Chico River Pump Irrigation System, Cagayan	852,000,000	852,000,000
GoP Counterpart Funds	467,246,000	467,246,000
Region II - Cagayan Valley	467,246,000	467,246,000
Regional Office - II (NIA)	467,246,000	467,246,000
China	384,754,000	384,754,000
Region II - Cagayan Valley	384,754,000	384,754,000
Regional Office - II (NIA)	384,754,000	384,754,000

31020300000000	SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,113,478,000	1,113,478,000
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	Projects		
	Locally-Funded Project(s)	1,113,478,000	1,113,478,000
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310203200001000	Barbar SRIP, Ilocos Sur	20,210,000	20,210,000
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	Region I - Ilocos	20,210,000	20,210,000
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	Regional Office - I (NIA)	20,210,000	20,210,000
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310203200002000	Sulvec SRIP, Ilocos Norte	50,000,000	50,000,000
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	Region I - Ilocos	50,000,000	50,000,000
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	Regional Office - I (NIA)	50,000,000	50,000,000
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310203200003000	Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	23,500,000	23,500,000
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	Cordillera Administrative Region (CAR)	23,500,000	23,500,000
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	Regional Office - CAR (NIA)	23,500,000	23,500,000
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310203200004000	Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
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	Region III - Central Luzon	50,000,000	50,000,000
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	Regional Office - III (NIA)	50,000,000	50,000,000
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310203200005000	Balbalungao SRIP, Nueva Ecija	160,000,000	160,000,000
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	Region III - Central Luzon	160,000,000	160,000,000
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	Regional Office - III (NIA)	160,000,000	160,000,000
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310203200006000	Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000,000	20,000,000
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	Region III - Central Luzon	20,000,000	20,000,000
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	Regional Office - III (NIA)	20,000,000	20,000,000
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310203200007000	Macalelon SRIP, Quezon	100,000,000	100,000,000
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	Region IVA - CALABARZON	100,000,000	100,000,000
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	Regional Office - IVA (NIA)	100,000,000	100,000,000
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310203200009000	Ibingan SRIP, Sorsogon	10,000,000	10,000,000
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	Region V - Bicol	10,000,000	10,000,000
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	Regional Office - V (NIA)	10,000,000	10,000,000
		-----	-----

310203200011000	Benliw SRIP, Bohol	67,355,000	67,355,000
	Region VII - Central Visayas	67,355,000	67,355,000
	Regional Office - VII (NIA)	67,355,000	67,355,000
310203200012000	Bonot-Bonot SRIP, Bohol	100,000,000	100,000,000
	Region VII - Central Visayas	100,000,000	100,000,000
	Regional Office - VII (NIA)	100,000,000	100,000,000
310203200014000	Hibulangan SRIP, Northern Leyte	87,413,000	87,413,000
	Region VIII - Eastern Visayas	87,413,000	87,413,000
	Regional Office - VIII (NIA)	87,413,000	87,413,000
310203200016000	Gaco SRIP, Ilocos Sur	135,000,000	135,000,000
	Region I - Ilocos	135,000,000	135,000,000
	Regional Office - I (NIA)	135,000,000	135,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte	20,000,000	20,000,000
	Region I - Ilocos	20,000,000	20,000,000
	Regional Office - I (NIA)	20,000,000	20,000,000
310203200018000	Bayaoas SRIP, Pangasinan	20,000,000	20,000,000
	Region I - Ilocos	20,000,000	20,000,000
	Regional Office - I (NIA)	20,000,000	20,000,000
310203200019000	Bayuyan SRIP, Capi z	80,000,000	80,000,000
	Region VI - Western Visayas	80,000,000	80,000,000
	Regional Office - VI (NIA)	80,000,000	80,000,000
310203200020000	Cabano SRIP, Guimaras	20,000,000	20,000,000
	Region VI - Western Visayas	20,000,000	20,000,000
	Regional Office - VI (NIA)	20,000,000	20,000,000
310203200021000	Calunasan SRIP, Bohol	50,000,000	50,000,000
	Region VII - Central Visayas	50,000,000	50,000,000
	Regional Office - VII (NIA)	50,000,000	50,000,000
310203200022000	Hibale SRIP, Bohol	50,000,000	50,000,000
	Region VII - Central Visayas	50,000,000	50,000,000
	Regional Office - VII (NIA)	50,000,000	50,000,000

310203200023000	Tulunan SRIP, North Cotabato	50,000,000	50,000,000
	Region XII - SOCCSKSARGEN	50,000,000	50,000,000
	Regional Office - XII (NIA)	50,000,000	50,000,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	3,971,883,000	3,971,883,000
Projects			
	Locally-Funded Project(s)	3,971,883,000	3,971,883,000
310204200001000	Small Irrigation Project (SIP), Nationwide	3,838,600,000	3,838,600,000
	Region I - Ilocos	116,529,000	116,529,000
	Regional Office - I (NIA)	116,529,000	116,529,000
	Cordillera Administrative Region (CAR)	193,971,000	193,971,000
	Regional Office - CAR (NIA)	193,971,000	193,971,000
	Region II - Cagayan Valley	348,778,000	348,778,000
	Regional Office - II (NIA)	348,778,000	348,778,000
	Region III - Central Luzon	173,568,000	173,568,000
	Regional Office - III (NIA)	173,568,000	173,568,000
	Region IVA - CALABARZON	152,007,000	152,007,000
	Regional Office - IVA (NIA)	152,007,000	152,007,000
	Region IVB - MIMAROPA	211,515,000	211,515,000
	Regional Office - IVB (NIA)	211,515,000	211,515,000
	Region V - Bicol	396,344,000	396,344,000
	Regional Office - V (NIA)	396,344,000	396,344,000
	Region VI - Western Visayas	145,115,000	145,115,000
	Regional Office - VI (NIA)	145,115,000	145,115,000
	Region VII - Central Visayas	241,260,000	241,260,000
	Regional Office - VII (NIA)	241,260,000	241,260,000
	Region VIII - Eastern Visayas	350,344,000	350,344,000
	Regional Office - VIII (NIA)	350,344,000	350,344,000
	Region IX - Zamboanga Peninsula	460,275,000	460,275,000
	Regional Office - IX (NIA)	460,275,000	460,275,000

	Region X - Northern Mindanao	301,891,000	301,891,000
	Regional Office - X (NIA)	301,891,000	301,891,000
	Region XI - Davao	188,600,000	188,600,000
	Regional Office - XI (NIA)	188,600,000	188,600,000
	Region XII - SOCCSKSARGEN	274,527,000	274,527,000
	Regional Office - XII (NIA)	274,527,000	274,527,000
	Region XIII - CARAGA	283,876,000	283,876,000
	Regional Office - XIII (NIA)	283,876,000	283,876,000
310204200002000	Balikatan Sagip Patubig Program	133,283,000	133,283,000
	Cordillera Administrative Region (CAR)	133,283,000	133,283,000
	Regional Office - CAR (NIA)	133,283,000	133,283,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	2,698,335,000	2,698,335,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	1,431,314,000	1,431,314,000
	Region I - Ilocos	30,564,000	30,564,000
	Regional Office - I (NIA)	30,564,000	30,564,000
	Region II - Cagayan Valley	461,309,000	461,309,000
	Regional Office - II (NIA)	461,309,000	461,309,000
	Region IVA - CALABARZON	38,916,000	38,916,000
	Regional Office - IVA (NIA)	38,916,000	38,916,000
	Region IVB - MIMAROPA	41,742,000	41,742,000
	Regional Office - IVB (NIA)	41,742,000	41,742,000
	Region V - Bicol	142,109,000	142,109,000
	Regional Office - V (NIA)	142,109,000	142,109,000
	Region VIII - Eastern Visayas	146,118,000	146,118,000
	Regional Office - VIII (NIA)	146,118,000	146,118,000
	Region X - Northern Mindanao	123,890,000	123,890,000
	Regional Office - X (NIA)	123,890,000	123,890,000
	Region XI - Davao	9,548,000	9,548,000
	Regional Office - XI (NIA)	9,548,000	9,548,000

Region XII - SOCCSKSARGEN	405,963,000	405,963,000
Regional Office - XII (NIA)	405,963,000	405,963,000
Region XIII - CARAGA	31,155,000	31,155,000
Regional Office - XIII (NIA)	31,155,000	31,155,000
310205100003000 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021,000	1,267,021,000
Region I - Ilocos	42,576,000	42,576,000
Regional Office - I (NIA)	42,576,000	42,576,000
Cordillera Administrative Region (CAR)	119,349,000	119,349,000
Regional Office - CAR (NIA)	119,349,000	119,349,000
Region II - Cagayan Valley	60,646,000	60,646,000
Regional Office - II (NIA)	60,646,000	60,646,000
Region III - Central Luzon	125,898,000	125,898,000
Regional Office - III (NIA)	125,898,000	125,898,000
Region IVA - CALABARZON	111,158,000	111,158,000
Regional Office - IVA (NIA)	111,158,000	111,158,000
Region IVB - MIMAROPA	155,971,000	155,971,000
Regional Office - IVB (NIA)	155,971,000	155,971,000
Region V - Bicol	140,948,000	140,948,000
Regional Office - V (NIA)	140,948,000	140,948,000
Region VI - Western Visayas	59,959,000	59,959,000
Regional Office - VI (NIA)	59,959,000	59,959,000
Region VII - Central Visayas	148,823,000	148,823,000
Regional Office - VII (NIA)	148,823,000	148,823,000
Region VIII - Eastern Visayas	21,495,000	21,495,000
Regional Office - VIII (NIA)	21,495,000	21,495,000
Region IX - Zamboanga Peninsula	56,363,000	56,363,000
Regional Office - IX (NIA)	56,363,000	56,363,000
Region X - Northern Mindanao	74,886,000	74,886,000
Regional Office - X (NIA)	74,886,000	74,886,000

Region XI - Davao	36,101,000	36,101,000
	-----	-----
Regional Office - XI (NIA)	36,101,000	36,101,000
Region XII - SOCCSKSARGEN	40,303,000	40,303,000
	-----	-----
Regional Office - XII (NIA)	40,303,000	40,303,000
Region XIII - CARAGA	72,545,000	72,545,000
	-----	-----
Regional Office - XIII (NIA)	72,545,000	72,545,000
Sub-total, Operations	17,377,433,000	17,377,433,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

36,046,212

Total Maintenance and Other Operating Expenses

36,046,212

Total Current Operating Expenditures

36,046,212

TOTAL NEW APPROPRIATIONS

36,046,212

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K. 11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 28, 255, 000

=====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support		P 8, 024, 000		P 8, 024, 000
30000000000000000000 Operations		20, 231, 000		20, 231, 000
		-----		-----

TEACHING AND RESEARCH PROGRAM	20,231,000	20,231,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 28,255,000	P 28,255,000
	=====	=====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support				
100000000001000 General management and supervision	P	8,024,000		P 8,024,000
		-----		-----
Sub-total, General Administration and Support		8,024,000		8,024,000
		-----		-----
30000000000000000000 Operations				
31000000000000000000 00 : Support for researches and scholarships of UPSE sustained		20,231,000		20,231,000
31010000000000000000 TEACHING AND RESEARCH PROGRAM		20,231,000		20,231,000
310100100001000 Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		20,231,000		20,231,000
		-----		-----
Sub-total, Operations		20,231,000		20,231,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	28,255,000		P 28,255,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,255

Total Maintenance and Other Operating Expenses	28,255

Total Current Operating Expenditures	28,255

TOTAL NEW APPROPRIATIONS	28,255
	=====

K. 12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 541,323,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P	541,323,000		P 541,323,000
			-----		-----
	POSTAL SERVICE PROGRAM		541,323,000		541,323,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	541,323,000		P 541,323,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Efficient and on-time delivery of communications, goods and payment services enhanced	P	541,323,000		P 541,323,000
			-----		-----
3101000000000000	POSTAL SERVICE PROGRAM		541,323,000		541,323,000
310100100001000	Reimbursement of franking privilege services		541,323,000		541,323,000
	Sub-total, Operations		541,323,000		541,323,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	541,323,000		P 541,323,000
			=====		=====

80 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

541,323

Total Maintenance and Other Operating Expenses

541,323

Total Current Operating Expenditures

541,323

TOTAL NEW APPROPRIATIONS

541,323

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to secure shelter financing of low-income families improved		P 800,000,000		P 800,000,000
			-----		-----
3101000000000000	HIGH DENSITY HOUSING PROGRAM		800,000,000		800,000,000
Projects					
Locally-Funded Project(s)			800,000,000		800,000,000
			-----		-----
310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		800,000,000		800,000,000
Sub-total, Operations			800,000,000		800,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 800,000,000		P 800,000,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		800,000

Total Maintenance and Other Operating Expenses		800,000

Total Current Operating Expenditures		800,000

TOTAL NEW APPROPRIATIONS		800,000
		=====

K. 14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 153,505,000
=====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support		P 153,505,000		P 153,505,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 153,505,000		P 153,505,000
		=====		=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support				
1000001000010000 General management and supervision		P 153,505,000		P 153,505,000
		-----		-----
Sub-total, General Administration and Support		153,505,000		153,505,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 153,505,000		P 153,505,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			153,505

Total Maintenance and Other Operating Expenses			153,505

Total Current Operating Expenditures			153,505

TOTAL NEW APPROPRIATIONS			153,505
			=====

K. 15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 487,296,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
2000000000000000	Support to Operations		P 27,596,000		P 27,596,000
3000000000000000	Operations		459,700,000		459,700,000
	ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
	TOTAL NEW APPROPRIATIONS		P 487,296,000		P 487,296,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 27,596,000		P 27,596,000
	Sub-total, Support to Operations		27,596,000		27,596,000
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone Increased		459,700,000		459,700,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
310100100001000	Ecozone infrastructure development		459,700,000		459,700,000
	Sub-total, Operations		459,700,000		459,700,000
	TOTAL NEW APPROPRIATIONS		P 487,296,000		P 487,296,000
			=====		=====

84 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

487,296

Total Maintenance and Other Operating Expenses

487,296

Total Current Operating Expenditures

487,296

TOTAL NEW APPROPRIATIONS

487,296

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K. 16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support	P 51,583,000			P 51,583,000
30000000000000000000 Operations			346,656,000	346,656,000
		-----	-----	-----
ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 51,583,000		P 346,656,000	P 398,239,000
	=====		=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support Services				
10000100001000	General Management and Supervision	P	51,583,000		P 51,583,000
Sub-total, General Administration and Support Services			51,583,000		51,583,000
Operations					
31000000000000	00 : Business located and operating within the economic zone increased			346,656,000	346,656,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
310100100001000	Ecozone infrastructure development			346,656,000	346,656,000
Sub-total, Operations				346,656,000	346,656,000
TOTAL NEW APPROPRIATIONS		P	51,583,000	P 346,656,000	P 398,239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		51,583
Total Maintenance and Other Operating Expenses		51,583
Total Current Operating Expenditures		51,583
Capital Outlays		
Investment Outlay		346,656
Total Capital Outlays		346,656
TOTAL NEW APPROPRIATIONS		398,239