

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 726,321,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P	78,380,000	P	P 78,380,000
3000000000000000	Operations		200,000,000	447,941,000	647,941,000
	PTV MODERNIZATION PROGRAM		200,000,000	447,941,000	647,941,000
	TOTAL NEW APPROPRIATIONS	P	278,380,000	P 447,941,000	P 726,321,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	78,380,000		P 78,380,000
	Sub-total, General Administration and Support		78,380,000		78,380,000
3000000000000000	Operations				
3100000000000000	00 : Public access and responsive dissemination of government programs through reliable TV network services, news and information program expanded		200,000,000	447,941,000	647,941,000
3101000000000000	PTV MODERNIZATION PROGRAM		200,000,000	447,941,000	647,941,000

310100100003000	Strengthening news and information delivery		447,941,000	447,941,000
310100100004000	Maintenance of Facilities and Equipment for Existing Provincial Sites and Central Station	50,000,000		50,000,000
Projects				
Locally-Funded Project(s)		150,000,000		150,000,000
310100200001000	Digitalization and Enhancement Program of the PTNI DavNor Affiliate Station, PTNI Davao Del Norte	150,000,000		150,000,000
Sub-total, Operations		200,000,000	447,941,000	647,941,000
TOTAL NEW APPROPRIATIONS		P 278,380,000	P 447,941,000	P 726,321,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 278,380

Total Maintenance and Other Operating Expenses 278,380

Total Current Operating Expenditures 278,380

Capital Outlays

Investment Outlay 447,941

Total Capital Outlays 447,941

TOTAL NEW APPROPRIATIONS 726,321