

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,630,000,000
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
10000000000000000000 General Administration and Support		P 275,000,000		P 275,000,000
30000000000000000000 Operations		1,355,000,000		1,355,000,000
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RAILWAY SYSTEM MAINTENANCE PROGRAM		1,355,000,000		1,355,000,000
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TOTAL NEW APPROPRIATIONS		P 1,630,000,000 =====		P 1,630,000,000 =====

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support						
100000000001000	General Management and Supervision		P	275,000,000			P 275,000,000
Sub-total, General Administration and Support					----- 275,000,000		----- 275,000,000
300000000000000	Operations						
310000000000000	00 : Safe, reliable and efficient rail services provided			1,355,000,000			1,355,000,000
310100000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM			1,355,000,000			1,355,000,000
310100100004000	Rolling stock maintenance			30,000,000			30,000,000
310100100005000	Track maintenance			75,000,000			75,000,000
310100100006000	Bridges maintenance			50,000,000			50,000,000
310100100007000	Station renovation			10,000,000			10,000,000
Projects							
Locally-Funded Project(s)					1,190,000,000		1,190,000,000
310100200001000	Acquisition of Trains			500,000,000			500,000,000
310100200002000	Consultancy Signalling			50,000,000			50,000,000
310100200003000	Operations Safety Simulator			50,000,000			50,000,000
310100200004000	Level Crossing, Signalling and Interlocks			590,000,000			590,000,000
Sub-total, Operations					----- 1,355,000,000		----- 1,355,000,000
TOTAL NEW APPROPRIATIONS				P	1,630,000,000 =====		P 1,630,000,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,630,000
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Total Maintenance and Other Operating Expenses	1,630,000
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Total Current Operating Expenditures	1,630,000
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TOTAL NEW APPROPRIATIONS	1,630,000
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