

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H. 1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,473,987,000  
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New Appropriations, by Program  
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		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
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				Total
		-----	-----	-----
PROGRAMS				
1000000000000000	General Administration and Support		P 55,487,000	P 55,487,000
3000000000000000	Operations		1,418,500,000	1,418,500,000
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	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000	1,418,500,000
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	TOTAL NEW APPROPRIATIONS		P 1,473,987,000	P 1,473,987,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision		P 55,487,000	P 55,487,000
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	Sub-total, General Administration and Support		55,487,000	55,487,000
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3000000000000000	Operations			
3100000000000000	00 : Safe, secure, responsive and reliable LRT services provided		1,418,500,000	1,418,500,000
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000	1,418,500,000

Projects

Locally-Funded Project(s)	1,418,500,000	1,418,500,000
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310100200001000 Acquisition of New Trainsets	1,418,500,000	1,418,500,000
Sub-total, Operations	1,418,500,000	1,418,500,000
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TOTAL NEW APPROPRIATIONS	P 1,473,987,000	P 1,473,987,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,473,987
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Total Maintenance and Other Operating Expenses	1,473,987
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Total Current Operating Expenditures	1,473,987
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TOTAL NEW APPROPRIATIONS	1,473,987
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