

G. 2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 279,228,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 32,782,000		P 32,782,000
2000000000000000	Support to Operations		16,391,000		16,391,000
3000000000000000	Operations		230,055,000		230,055,000
	EXPORT/TRADE PROMOTION PROGRAM		----- 230,055,000 -----		----- 230,055,000 -----
	TOTAL NEW APPROPRIATIONS		P 279,228,000 =====		P 279,228,000 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 32,782,000		P 32,782,000
	Sub-total, General Administration and Support		----- 32,782,000 -----		----- 32,782,000 -----
2000000000000000	Support to Operations				
200000100001000	Institutional promotion and information services management		16,391,000		16,391,000
	Sub-total, Support to Operations		----- 16,391,000 -----		----- 16,391,000 -----
3000000000000000	Operations				
3100000000000000	00 : Increased Trade Promotion Activities		230,055,000		230,055,000

34 GENERAL APPROPRIATIONS ACT, FY 2019

31010000000000	EXPORT/TRADE PROMOTION PROGRAM	230,055,000	230,055,000
310100100001000	Signature Events	104,675,000	104,675,000
310100100002000	Overseas Trade Fairs	125,380,000	125,380,000
Sub-total, Operations		230,055,000	230,055,000
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TOTAL NEW APPROPRIATIONS		P 279,228,000	P 279,228,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

279,228

Total Maintenance and Other Operating Expenses

279,228

Total Current Operating Expenditures

279,228

TOTAL NEW APPROPRIATIONS

279,228

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