

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder..... P 58,721,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 48,721,000	P	P	P 48,721,000
30000000000000000000 Operations			10,000,000	10,000,000
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ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
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TOTAL NEW APPROPRIATIONS	P 48,721,000	P	P 10,000,000	P 58,721,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 48,721,000		P 48,721,000
Sub-total, General Administration and Support			48,721,000		48,721,000
Operations					
3100000000000000	00 : Business located and operating within the economic zone increased			10,000,000	10,000,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
310100100001000	Ecozone infrastructure development			10,000,000	10,000,000
Sub-total, Operations				10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS			P 48,721,000	P 10,000,000	P 58,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlays		
Investment Outlay		10,000
Total Capital Outlays		10,000
TOTAL NEW APPROPRIATIONS		58,721