

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/projects, as indicated hereunder.....P 410,000,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 410,000,000		P 410,000,000
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HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM		410,000,000		410,000,000
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TOTAL NEW APPROPRIATIONS		P 410,000,000		P 410,000,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
30000000000000	Operations				
30010000000000	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM		P 410,000,000		P 410,000,000
Projects					
Locally-Funded Project(s)			410,000,000		410,000,000
300100200001000	1. Restoration of Corregidor in honor and remembrance of the over 20,000 heroes who died fighting for the country and world peace		30,000,000		30,000,000
300100200002000	2. Historical Masterplan of Intramuros, Manila		60,000,000		60,000,000
300100200003000	3. Olongapo Museum, Subic Bay Metropolitan Authority, Zambales		50,000,000		50,000,000
300100200004000	4. Cavite Historical Trail Masterplan		30,000,000		30,000,000
300100200005000	5. Lights and Sounds, Victories of the Revolution, Imus Cavite		40,000,000		40,000,000
300100200006000	6. Construction of Inang Laya Flag Monument at Heritage Park, Alapan II, Imus, Cavite		40,000,000		40,000,000
300100200007000	7. Installation of LED Streetlights at Heritage Park, Alapan II, Imus, Cavite		22,000,000		22,000,000
300100200008000	8. Construction of Access Road to Karangahan Falls, Legaspi, Albay		50,000,000		50,000,000
300100200009000	9. Development of various Plazas in the Province of Antique		18,000,000		18,000,000
300100200010000	10. Funding for the 2nd Phase of the Construction of the Aklan Tourism and Trade Investment Center		30,000,000		30,000,000
300100200011000	11. Construction of General Luna-Sta. Ines-Catangan Access Road Leading to Cloud Nine, Barangay Catangan, Gen. Luna, Surigao Del Norte		40,000,000		40,000,000
Sub-total, Operations			410,000,000		410,000,000
TOTAL NEW APPROPRIATIONS			P 410,000,000		P 410,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

410,000

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Total Maintenance and Other Operating Expenses

410,000

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Total Current Operating Expenditures

410,000

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TOTAL NEW APPROPRIATIONS

410,000

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