

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 142,619,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 100,229,000		P 100,229,000
3000000000000000 Operations		42,390,000		42,390,000
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TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
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TOTAL NEW APPROPRIATIONS		P 142,619,000		P 142,619,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 100,229,000		P 100,229,000
Sub-total, General Administration and Support			100,229,000		100,229,000
Operations					
31000000000000	00 : Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved		42,390,000		42,390,000
31010000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
310100100001000	Research and development of T&CM products, services and technologies		34,465,000		34,465,000
310100100002000	Social advocacy and training on T&CM modalities		6,325,000		6,325,000
310100100003000	Regulation of traditional and alternative medicine practice		1,600,000		1,600,000
Sub-total, Operations			42,390,000		42,390,000
TOTAL NEW APPROPRIATIONS			P 142,619,000		P 142,619,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	142,619
Total Maintenance and Other Operating Expenses	142,619
Total Current Operating Expenditures	142,619
TOTAL NEW APPROPRIATIONS	142,619