

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,183,893,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 1,183,893,000		P 1,183,893,000
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	HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
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	TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable cardiovascular services assured		P 1,183,893,000		P 1,183,893,000
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3101000000000000	HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
310100100001000	Assistance to indigent patients		1,176,893,000		1,176,893,000
Projects					
	Locally-Funded Project(s)		7,000,000		7,000,000
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310100200001000	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area		7,000,000		7,000,000
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	Sub-total, Operations		1,183,893,000		1,183,893,000
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	TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
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26 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,183,893

Total Maintenance and Other Operating Expenses

1,183,893

Total Current Operating Expenditures

1,183,893

TOTAL NEW APPROPRIATIONS

1,183,893

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