

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 884,864,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support		P 204,000,000		P 204,000,000
30000000000000000000 Operations		680,864,000		680,864,000
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HOSPITAL SERVICES PROGRAM		680,864,000		680,864,000
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TOTAL NEW APPROPRIATIONS		P 884,864,000		P 884,864,000
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New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support Services						
10000100001000	General Management and Supervision		P	204,000,000			P 204,000,000
Sub-total, General Administration and Support Services					204,000,000		204,000,000

30000000000000	Operations						
31000000000000	00 : Access to quality and affordable renal health care services assured				680,864,000		680,864,000
31010000000000	HOSPITAL SERVICES PROGRAM				680,864,000		680,864,000
310100100001000	Assistance to indigent patients				680,864,000		680,864,000
Sub-total, Operations					680,864,000		680,864,000

TOTAL NEW APPROPRIATIONS				P	884,864,000		P 884,864,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	884,864

Total Maintenance and Other Operating Expenses	884,864

Total Current Operating Expenditures	884,864

TOTAL NEW APPROPRIATIONS	884,864
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