

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 232, 870, 000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 232, 870, 000		P 232, 870, 000
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	HOSPITAL SERVICES PROGRAM		232, 870, 000		232, 870, 000
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	TOTAL NEW APPROPRIATIONS		P 232, 870, 000		P 232, 870, 000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable pulmonary health care services assured		P 232, 870, 000		P 232, 870, 000
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3101000000000000	HOSPITAL SERVICES PROGRAM		232, 870, 000		232, 870, 000
310100100001000	Assistance to indigent patients		211, 870, 000		211, 870, 000
310100100003000	Acquisition of various medical equipment and machineries		21, 000, 000		21, 000, 000
	Sub-total, Operations		232, 870, 000		232, 870, 000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 232, 870, 000		P 232, 870, 000
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20 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

232,870

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Total Maintenance and Other Operating Expenses

232,870

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Total Current Operating Expenditures

232,870

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TOTAL NEW APPROPRIATIONS

232,870

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D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 884,864,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support		P 204,000,000		P 204,000,000
30000000000000000000 Operations		680,864,000		680,864,000
		-----		-----
HOSPITAL SERVICES PROGRAM		680,864,000		680,864,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 884,864,000		P 884,864,000
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New Appropriations, by Programs/Activities/Projects  
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				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
				Expenses	-----	-----	-----
PROGRAMS							
10000000000000	General Administration and Support Services						
10000100001000	General Management and Supervision		P	204,000,000			P 204,000,000
				-----			-----
Sub-total, General Administration and Support Services					204,000,000		204,000,000
				-----			-----
30000000000000	Operations						
31000000000000	00 : Access to quality and affordable renal health care services assured				680,864,000		680,864,000
31010000000000	HOSPITAL SERVICES PROGRAM				680,864,000		680,864,000
310100100001000	Assistance to indigent patients				680,864,000		680,864,000
Sub-total, Operations					680,864,000		680,864,000
				-----			-----
TOTAL NEW APPROPRIATIONS				P	884,864,000		P 884,864,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	884,864
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Total Maintenance and Other Operating Expenses	884,864
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Total Current Operating Expenditures	884,864
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TOTAL NEW APPROPRIATIONS	884,864
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D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,083,063,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,083,063,000		P 1,083,063,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		161,163,000		161,163,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,083,063,000		P 1,083,063,000
			=====		=====

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 1,083,063,000		P 1,083,063,000
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3101000000000000	HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
310100100001000	Assistance to Indigent patients		663,022,000		663,022,000
310100100002000	Acquisition of Various Medical Equipment		62,646,000		62,646,000
Projects					
Locally-Funded Project(s)			196,232,000		196,232,000
			-----		-----
310100200001000	Construction of New Building		75,800,000		75,800,000
310100200002000	Establishment/Completion/Renovation and Expansion of Facilities		120,432,000		120,432,000

310200000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000	161,163,000
310200100001000	Conduct of research and development activities	10,744,000	10,744,000
310200100002000	Education and training for health professionals	150,419,000	150,419,000
Sub-total, Operations		1,083,063,000	1,083,063,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 1,083,063,000	P 1,083,063,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,083,063

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Total Maintenance and Other Operating Expenses

1,083,063

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Total Current Operating Expenditures

1,083,063

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TOTAL NEW APPROPRIATIONS

1,083,063

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D. 4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 67,353,360,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 67,353,360,000		P 67,353,360,000
		-----		-----
NATIONAL HEALTH INSURANCE PROGRAM		67,353,360,000		67,353,360,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 67,353,360,000		P 67,353,360,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Financial risk protection Improved		P 67,353,360,000		P 67,353,360,000
3101000000000000	NATIONAL HEALTH INSURANCE PROGRAM		67,353,360,000		67,353,360,000
310100100001000	Health insurance coverage under the Sin Tax Law		67,237,630,000		67,237,630,000
Projects					
Locally-Funded Project(s)			115,730,000		115,730,000
310100200001000	Special Purpose Insurance Coverage		115,730,000		115,730,000
Sub-total, Operations			67,353,360,000		67,353,360,000
TOTAL NEW APPROPRIATIONS			P 67,353,360,000		P 67,353,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		67,353,360
Total Maintenance and Other Operating Expenses		67,353,360
Total Current Operating Expenditures		67,353,360
TOTAL NEW APPROPRIATIONS		67,353,360



D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,183,893,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 1,183,893,000		P 1,183,893,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
			=====		=====

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable cardiovascular services assured		P 1,183,893,000		P 1,183,893,000
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3101000000000000	HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
310100100001000	Assistance to indigent patients		1,176,893,000		1,176,893,000
Projects					
Locally-Funded Project(s)			7,000,000		7,000,000
			-----		-----
310100200001000	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area		7,000,000		7,000,000
Sub-total, Operations			1,183,893,000		1,183,893,000
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TOTAL NEW APPROPRIATIONS			P 1,183,893,000		P 1,183,893,000
			=====		=====

26 GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,183,893

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Total Maintenance and Other Operating Expenses

1,183,893

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Total Current Operating Expenditures

1,183,893

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TOTAL NEW APPROPRIATIONS

1,183,893

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D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 142,619,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 100,229,000		P 100,229,000
3000000000000000 Operations		42,390,000		42,390,000
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TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
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TOTAL NEW APPROPRIATIONS		P 142,619,000		P 142,619,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 100,229,000		P 100,229,000
Sub-total, General Administration and Support			100,229,000		100,229,000
Operations					
31000000000000	00 : Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved		42,390,000		42,390,000
31010000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
310100100001000	Research and development of T&CM products, services and technologies		34,465,000		34,465,000
310100100002000	Social advocacy and training on T&CM modalities		6,325,000		6,325,000
310100100003000	Regulation of traditional and alternative medicine practice		1,600,000		1,600,000
Sub-total, Operations			42,390,000		42,390,000
TOTAL NEW APPROPRIATIONS			P 142,619,000		P 142,619,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	142,619
Total Maintenance and Other Operating Expenses	142,619
Total Current Operating Expenditures	142,619
TOTAL NEW APPROPRIATIONS	142,619