

C.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 114, 638, 000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
30000000000000000000 Operations	P	114, 638, 000		P 114, 638, 000
		-----		-----
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		114, 638, 000		114, 638, 000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	114, 638, 000		P 114, 638, 000
		=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel		P 114,638,000		P 114,638,000
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		114,638,000		114,638,000
310100100001000	Administration and Management of Specialized Tax Training and Education		114,638,000		114,638,000
Sub-total, Operations			114,638,000		114,638,000
TOTAL NEW APPROPRIATIONS			P 114,638,000		P 114,638,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		114,638
Total Maintenance and Other Operating Expenses		114,638
Total Current Operating Expenditures		114,638
TOTAL NEW APPROPRIATIONS		114,638