

C. DEPARTMENT OF FINANCE

C.1. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 36,488,000,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 36,488,000,000		P 36,488,000,000
			-----		-----
	DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Strengthen Balance Sheet and Increase Lending to Priority Areas		P 36,488,000,000		P 36,488,000,000
			-----		-----
3101000000000000	DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
Projects					
Locally-Funded Project(s)			36,488,000,000		36,488,000,000
			-----		-----
310100200002000	Tax Reform Cash Transfer Project		36,488,000,000		36,488,000,000
Sub-total, Operations			36,488,000,000		36,488,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 36,488,000,000		P 36,488,000,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

36,488,000

Total Maintenance and Other Operating Expenses

36,488,000

Total Current Operating Expenditures

36,488,000

TOTAL NEW APPROPRIATIONS

36,488,000

=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel		P 114,638,000		P 114,638,000
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		114,638,000		114,638,000
310100100001000	Administration and Management of Specialized Tax Training and Education		114,638,000		114,638,000
Sub-total, Operations			114,638,000		114,638,000
TOTAL NEW APPROPRIATIONS			P 114,638,000		P 114,638,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		114,638
Total Maintenance and Other Operating Expenses		114,638
Total Current Operating Expenditures		114,638
TOTAL NEW APPROPRIATIONS		114,638