

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder..... P 1,067,944,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|--|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | | P 1,067,944,000 | | P 1,067,944,000 |
| | | | ----- | | ----- |
| | NATIONAL RURAL ELECTRIFICATION PROGRAM | | 1,067,944,000 | | 1,067,944,000 |
| | | | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | | P 1,067,944,000 | | P 1,067,944,000 |
| | | | ===== | | ===== |

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures ----- | | | |
|---------------------------|--|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : Access to electrification expanded | | P 1,067,944,000 | | P 1,067,944,000 |
| | | | ----- | | ----- |
| 3101000000000000 | NATIONAL RURAL ELECTRIFICATION PROGRAM | | 1,067,944,000 | | 1,067,944,000 |
| 3101010000000000 | Site Electrification Sub-program | | 1,067,944,000 | | 1,067,944,000 |
| Projects | | | | | |
| Locally-Funded Project(s) | | | 1,067,944,000 | | 1,067,944,000 |
| | | | ----- | | ----- |
| 310101200001000 | Site Electrification Project | | 862,944,000 | | 862,944,000 |
| 310101200004000 | Quick Response Fund | | 20,000,000 | | 20,000,000 |
| 310101200007000 | Strategized Site Electrification for Off-grid Rural Electrification through Renewable Energy | | 12,000,000 | | 12,000,000 |

14 GENERAL APPROPRIATIONS ACT, FY 2019

| | | | |
|--------------------------|---|-----------------|-----------------|
| 310101200008000 | Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy | 153,000,000 | 153,000,000 |
| 310101200009000 | Installation of Solar Panels in Public Schools | 20,000,000 | 20,000,000 |
| Sub-total, Operations | | 1,067,944,000 | 1,067,944,000 |
| | | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | | P 1,067,944,000 | P 1,067,944,000 |
| | | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,067,944

Total Maintenance and Other Operating Expenses

1,067,944

Total Current Operating Expenditures

1,067,944

TOTAL NEW APPROPRIATIONS

1,067,944

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