

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder..... P 1,067,944,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,067,944,000		P 1,067,944,000
			-----		-----
	NATIONAL RURAL ELECTRIFICATION PROGRAM		1,067,944,000		1,067,944,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,067,944,000		P 1,067,944,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to electrification expanded		P 1,067,944,000		P 1,067,944,000
			-----		-----
3101000000000000	NATIONAL RURAL ELECTRIFICATION PROGRAM		1,067,944,000		1,067,944,000
3101010000000000	Site Electrification Sub-program		1,067,944,000		1,067,944,000
Projects					
Locally-Funded Project(s)			1,067,944,000		1,067,944,000
			-----		-----
310101200001000	Site Electrification Project		862,944,000		862,944,000
310101200004000	Quick Response Fund		20,000,000		20,000,000
310101200007000	Strategized Site Electrification for Off-grid Rural Electrification through Renewable Energy		12,000,000		12,000,000

14 GENERAL APPROPRIATIONS ACT, FY 2019

310101200008000	Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	153,000,000	153,000,000
310101200009000	Installation of Solar Panels in Public Schools	20,000,000	20,000,000
Sub-total, Operations		1,067,944,000	1,067,944,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 1,067,944,000	P 1,067,944,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,067,944

Total Maintenance and Other Operating Expenses

1,067,944

Total Current Operating Expenditures

1,067,944

TOTAL NEW APPROPRIATIONS

1,067,944

=====

B. 2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,028,986,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations		P 1,028,986,000		P 1,028,986,000
		-----		-----
MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,028,986,000		P 1,028,986,000
		=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to electrification expanded		P 1,028,986,000		P 1,028,986,000
3101000000000000	MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
310100100001000	Commissioning of additional generating capacity		533,004,000		533,004,000
Projects					
Locally-Funded Project(s)			495,982,000		495,982,000
310100200002000	Construction of Transmission Line and Substation Facilities - Rehabilitation of Puerto Galera-Mamburao 69KV Transmission Line		240,625,000		240,625,000
310100200003000	Construction of Transmission Line and Substation Facilities - Mindoro-Pinamalayan Substation Project		127,679,000		127,679,000
310100200004000	Construction of Transmission Line and Substation Facilities - Mindoro-Sablayan Substation Project		127,678,000		127,678,000
Sub-total, Operations			1,028,986,000		1,028,986,000
TOTAL NEW APPROPRIATIONS			P 1,028,986,000		P 1,028,986,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,028,986
Total Maintenance and Other Operating Expenses		1,028,986
Total Current Operating Expenditures		1,028,986
TOTAL NEW APPROPRIATIONS		1,028,986