

A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder.....P 500,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 500,000,000		P 500,000,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
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TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Projects					
Locally-Funded Project(s)			500,000,000		500,000,000
310100200001000	Implementation of Block Farm Production Support and Extension Services		300,000,000		300,000,000
310100200002000	Construction of Farm-to-Mill Roads		117,740,000		117,740,000
310100200003000	Bridge Construction		32,260,000		32,260,000
310100200004000	Provision of Scholarship for Children of Sugarcane Producers/ Farmers		50,000,000		50,000,000
Sub-total, Operations			500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000
Total Maintenance and Other Operating Expenses		500,000
Total Current Operating Expenditures		500,000
TOTAL NEW APPROPRIATIONS		500,000