

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 771,509,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 248,286,000		P 248,286,000
3000000000000000	Operations		523,223,000		523,223,000
	RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
	TOTAL NEW APPROPRIATIONS		P 771,509,000		P 771,509,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 248,286,000		P 248,286,000
	Sub-total, General Administration and Support		248,286,000		248,286,000
3000000000000000	Operations				
3100000000000000	00 : Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		523,223,000		523,223,000
3101000000000000	RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		395,221,000		395,221,000
310100100003000	Modernizing rice research laboratories		25,200,000		25,200,000

Projects

Foreign-Assisted Project(s)	102,802,000	102,802,000
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Sub-total, Operations	523,223,000	523,223,000
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TOTAL NEW APPROPRIATIONS	P 771,509,000	P 771,509,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	771,509

Total Maintenance and Other Operating Expenses	771,509

Total Current Operating Expenditures	771,509

TOTAL NEW APPROPRIATIONS	771,509
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